

**REGIONAL SCHOOL UNIT NO. 18**  
**BUDGET TIMELINE – 2015-16**

Wednesday, November 5, 2014	Establish FY 2016 Budget Calendar
November 5, 2014 – January 2, 2015	School Budget Development
November 5-28, 2014	FY 2015 Year Review and FY 2016 Budget Meetings with Administrators
Friday, January 2, 2015	School Budgets Due to Central Office
January 2-30, 2015	RSU 18 Budget Assembly
Wednesday, January 28, 2015	School Budgets Due to Superintendent
January 30-February 27, 2015	Budget Review with Administrators
Wednesday, March 4, 2015	RSU Board Meeting – <b>7:00 p.m.</b> – Messalonskee Middle School – Oakland Presentation of 2015-16 Budget to RSU Board
Monday, March 16, 2015	Budget Workshop – <b>6:00 p.m.</b> – Regular Instruction, Career Technical Education, Adult Education, Debt Service, Revenues – Messalonskee Middle School – Oakland
Tuesday, March 17, 2015	Budget Workshop – <b>6:00 p.m.</b> – Special Education, Gifted and Talented, Other Instruction, Transportation, Summer School, Extracurricular – Messalonskee Middle School – Oakland
Wednesday, March 18, 2015	Budget Workshop – <b>6:00 p.m.</b> – Student and Staff Support (Guidance/ Health/ Information Technology/Library/Assessment), Facilities, All Other/ System Administration, School Administration – Messalonskee Middle School – Oakland
Wednesday, April 1, 2015	RSU Board Meeting – <b>7:00 p.m.</b> – Messalonskee Middle School – Oakland Adoption of 2015-16 Budget by RSU Board – Tentative (pending receipt of state subsidy report)
Monday, April 13, 2015	Public Hearing Regarding Proposed Budget for 2015-16 – Messalonskee Middle School - Oakland – <b>6:00 p.m.</b> (legally required public hearing)
Tuesday, April 14, 2015	Public Hearing Regarding Proposed Budget for 2015-16 – James H. Bean School - Sidney – <b>6:00 p.m.</b>
Wednesday, April 15, 2015	Public Hearing Regarding Proposed Budget for 2015-16 –Belgrade Central School – Belgrade – <b>6:00 p.m.</b>
Thursday, April 16, 2015	Public Hearing Regarding Proposed Budget for 2015-16 – China Middle School - China – <b>6:00 p.m.</b>
Wednesday, April 29, 2015	Regular Board Meeting – <b>6:00 p.m.</b> – <b>Central Office</b> - Signing of 2015-16 Budget and Referendum Warrants by RSU Board <b>(Please note change in time and location.)</b>
Thursday, May 7, 2015 Performing arts Center, MHS	District Budget Hearing – <b>6:00 p.m.</b> – This is the hearing where citizens will discuss, make motions and vote on the budget.
Tuesday, May 19, 2015	District Budget Validation Referendum
Wednesday, May 20, 2015	RSU Board Meeting – <b>7:00 p.m.</b> – Central Office

**Adopted: November 5, 2014**

**Date of Revision: December 3, 2014**

**Date of Revision: April 6, 2015**