

# RSU No.18

## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
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**Article 1: Regular Instruction**

1. 1000-0010-1100-1000-51010-029 SALARY TEACHER ATW	808,645.55	807,850.50	795.05	0.10%
2. 1000-0010-1100-1000-51020-029 WAGES ED TECH ATW	7,677.18	7,234.92	442.26	6.11%
3. 1000-0010-1100-1000-51023-029 WAGES MONITOR ATW	34,891.94	34,131.57	760.37	2.23%
4. 1000-0010-1100-1000-51230-029 WAGES SUB TEACHER ATW	33,750.00	18,250.00	15,500.00	84.93%
5. 1000-0010-1100-1000-51500-029 STIPEND ATW	4,964.43	6,916.73	(1,952.30)	(28.23)%
6. 1000-0010-1100-1000-52110-029 HEALTH INSURANCE TEACHE	195,178.68	207,832.72	(12,654.04)	(6.09)%
7. 1000-0010-1100-1000-52111-029 DENTAL INSURANCE TEACHE	5,278.68	4,228.08	1,050.60	24.85%
8. 1000-0010-1100-1000-52200-029 FICA/MEDI STIPEND ATW	71.99	100.29	(28.30)	(28.22)%
9. 1000-0010-1100-1000-52210-029 FICA/MEDI TEACHER ATW	10,717.20	10,731.49	(14.29)	(0.13)%
10. 1000-0010-1100-1000-52220-029 FICA/MEDI ED TECH ATW	587.31	553.48	33.83	6.11%
11. 1000-0010-1100-1000-52223-029 FICA/MEDI ED TECH ATW	2,669.24	2,611.07	58.17	2.23%
12. 1000-0010-1100-1000-52300-029 MAINEPERS STIPEND ATW	151.34	232.56	(81.22)	(34.92)%
13. 1000-0010-1100-1000-52310-029 MAINEPERS TEACHER ATW	33,639.54	33,606.58	32.96	0.10%
14. 1000-0010-1100-1000-52630-029 UNEMPLOYMENT SUBSTITUT	3,650.00	1,750.00	1,900.00	108.57%
15. 1000-0010-1100-1000-52700-029 WORKERS COMP STIPEND AT	21.35	31.13	(9.78)	(31.42)%
16. 1000-0010-1100-1000-52710-029 WORKERS COMP TEACHER AT	3,477.14	3,635.36	(158.22)	(4.35)%
17. 1000-0010-1100-1000-52720-029 WORKERS COMP ED TECH AT	33.01	32.56	0.45	1.38%
18. 1000-0010-1100-1000-52723-029 WORKERS COMP ED TECH AT	150.04	153.59	(3.55)	(2.31)%
19. 1000-0010-1100-1000-53200-029 CONTRACTED SERVICES AT	250.00	0.00	250.00	---
20. 1000-0010-1100-1000-54310-029 REPAIRS & MAINTENANCE COP	2,400.00	2,400.00	0.00	0.00%
21. 1000-0010-1100-1000-56010-029 SUPPLIES PAPER ATW	3,000.00	3,000.00	0.00	0.00%
22. 1000-0010-1100-1000-56100-029 SUPPLIES INSTRUCTIONAL AT	9,200.00	10,000.00	(800.00)	(8.00)%
23. 1000-0010-1100-1000-56410-029 TEXTBOOKS ATW	11,300.00	10,500.00	800.00	7.62%
24. 1000-0010-1100-1000-57301-029 EQUIPMENT ATW	2,000.00	2,000.00	0.00	0.00%
25. 1000-0010-1100-1005-56100-029 SUPPLIES ART ATW	850.00	850.00	0.00	0.00%
26. 1000-0010-1100-1030-56100-029 SUPPLIES MATH ATW	1,503.00	1,503.00	0.00	0.00%
27. 1000-0010-1100-1035-54310-029 REPAIRS & MAINTENANCE MUS	345.00	345.00	0.00	0.00%
28. 1000-0010-1100-1035-55800-029 TRAVEL INTERSCHOOL MUSI	100.00	100.00	0.00	0.00%
29. 1000-0010-1100-1035-56100-029 SUPPLIES MUSIC ATW	400.00	400.00	0.00	0.00%

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30. 1000-0010-1100-1035-56410-029 TEXTBOOKS MUSIC ATW	200.00	200.00	0.00	0.00%
31. 1000-0010-1100-1060-56100-029 SUPPLIES PHYS ED ATW	750.00	750.00	0.00	0.00%
32. 1000-0010-1100-1065-56100-029 SUPPLIES SCIENCE ATW	750.00	750.00	0.00	0.00%
33. 1000-0010-1100-1080-56100-029 SUPPLIES KINDERGARTEN AT	550.00	550.00	0.00	0.00%
34. 1000-0010-1100-2700-58500-029 FIELD TRIP ATW	1,400.00	1,400.00	0.00	0.00%
35. 1000-0010-1120-1000-51010-029 SALARY TEACHER K-2 ATW	47,740.00	97,148.00	(49,408.00)	(50.86)%
36. 1000-0010-1120-1000-51020-029 WAGES ED TECH K-2 ATW	35,932.77	35,993.37	(60.60)	(0.17)%
37. 1000-0010-1120-1000-52110-029 HEALTH INSURANCE TEACHE	17,444.16	26,698.32	(9,254.16)	(34.66)%
38. 1000-0010-1120-1000-52111-029 DENTAL INSURANCE TEACHE	479.88	1,486.80	(1,006.92)	(67.72)%
39. 1000-0010-1120-1000-52120-029 HEALTH INSURANCE ED TEC	7,842.96	7,526.76	316.20	4.20%
40. 1000-0010-1120-1000-52210-029 FICA/MEDI TEACHER ATW	692.23	1,408.65	(716.42)	(50.86)%
41. 1000-0010-1120-1000-52220-029 FICA/MEDI ED TECH ATW	1,998.54	2,052.07	(53.53)	(2.61)%
42. 1000-0010-1120-1000-52310-029 MAINEPERS TEACHER ATW	1,985.98	4,041.35	(2,055.37)	(50.86)%
43. 1000-0010-1120-1000-52320-029 MAINEPERS ED TECH ATW	503.43	470.63	32.80	6.97%
44. 1000-0010-1120-1000-52710-029 WORKERS COMP TEACHER AT	205.28	437.17	(231.89)	(53.04)%
45. 1000-0010-1120-1000-52720-029 WORKERS COMP ED TECH AT	154.52	161.97	(7.45)	(4.60)%
46. 1000-0010-1121-1000-51020-029 WAGES ED TECH PRE-K ATW	63,401.40	11,184.80	52,216.60	466.85%
47. 1000-0010-1121-1000-52220-029 FICA/MEDI ED TECH ATW	919.32	162.18	757.14	466.85%
48. 1000-0010-1121-1000-52320-029 MAINEPERS ED TECH ATW	2,637.49	465.29	2,172.20	466.85%
49. 1000-0010-1121-1000-52720-029 WORKERS COMP ED TECH AT	272.62	50.33	222.29	441.67%
50. 1000-0020-1100-1000-51010-049 SALARY TEACHER JHB	958,591.70	768,671.50	189,920.20	24.71%
51. 1000-0020-1100-1000-51023-049 WAGES MONITOR JHB	15,205.32	15,184.33	20.99	0.14%
52. 1000-0020-1100-1000-51230-049 WAGES SUB TEACHER JHB	37,000.00	20,500.00	16,500.00	80.49%
53. 1000-0020-1100-1000-51500-049 STIPEND JHB	6,006.93	6,639.23	(632.30)	(9.52)%
54. 1000-0020-1100-1000-52110-049 HEALTH INSURANCE TEACHE	264,662.02	216,825.72	47,836.30	22.06%
55. 1000-0020-1100-1000-52111-049 DENTAL INSURANCE TEACHE	7,107.01	4,120.20	2,986.81	72.49%
56. 1000-0020-1100-1000-52200-049 FICA/MEDI STIPEND JHB	87.11	96.27	(9.16)	(9.51)%
57. 1000-0020-1100-1000-52210-049 FICA/MEDI TEACHER JHB	12,891.43	10,163.37	2,728.06	26.84%
58. 1000-0020-1100-1000-52223-049 FICA/MEDI ED TECH JHB	1,163.21	1,161.60	1.61	0.14%
59. 1000-0020-1100-1000-52300-049 MAINEPERS STIPEND JHB	225.01	251.32	(26.31)	(10.47)%

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60. 1000-0020-1100-1000-52310-049 MAINEPERS TEACHER JHB	39,877.18	31,976.74	7,900.44	24.71%
61. 1000-0020-1100-1000-52700-049 WORKERS COMP STIPEND JH	25.83	29.88	(4.05)	(13.55)%
62. 1000-0020-1100-1000-52710-049 WORKERS COMP TEACHER JH	4,121.92	3,459.03	662.89	19.16%
63. 1000-0020-1100-1000-52723-049 WORKERS COMP ED TECH JH	65.37	68.32	(2.95)	(4.32)%
64. 1000-0020-1100-1000-53200-049 CONTRACTED SERVICES JHB	250.00	0.00	250.00	---
65. 1000-0020-1100-1000-54310-049 REPAIRS & MAINTENANCE COP	3,392.00	3,392.00	0.00	0.00%
66. 1000-0020-1100-1000-54312-049 REPAIRS & MAINTENANCE JH	400.00	400.00	0.00	0.00%
67. 1000-0020-1100-1000-55800-049 TRAVEL INTERSCHOOL JHB	500.00	500.00	0.00	0.00%
68. 1000-0020-1100-1000-56010-049 SUPPLIES PAPER JHB	3,000.00	3,000.00	0.00	0.00%
69. 1000-0020-1100-1000-56100-049 SUPPLIES INSTRUCTIONAL JH	10,000.00	10,000.00	0.00	0.00%
70. 1000-0020-1100-1000-56410-049 TEXTBOOKS JHB	13,000.00	10,500.00	2,500.00	23.81%
71. 1000-0020-1100-1000-57301-049 EQUIPMENT JHB	1,000.00	1,000.00	0.00	0.00%
72. 1000-0020-1100-1000-58100-049 DUES & FEES JHB	150.00	150.00	0.00	0.00%
73. 1000-0020-1100-1005-56100-049 SUPPLIES ART JHB	2,000.00	2,000.00	0.00	0.00%
74. 1000-0020-1100-1030-56100-049 SUPPLIES MATH JHB	200.00	0.00	200.00	---
75. 1000-0020-1100-1035-54310-049 REPAIRS & MAINTENANCE MUS	200.00	200.00	0.00	0.00%
76. 1000-0020-1100-1035-55800-049 TRAVEL INTERSCHOOL MUSI	300.00	300.00	0.00	0.00%
77. 1000-0020-1100-1035-56100-049 SUPPLIES MUSIC JHB	300.00	400.00	(100.00)	(25.00)%
78. 1000-0020-1100-1035-56410-049 TEXTBOOKS MUSIC JHB	100.00	200.00	(100.00)	(50.00)%
79. 1000-0020-1100-1060-55800-049 TRAVEL INTERSCHOOL PE JH	150.00	150.00	0.00	0.00%
80. 1000-0020-1100-1060-56100-049 SUPPLIES PHYS ED JHB	1,180.00	1,180.00	0.00	0.00%
81. 1000-0020-1100-1065-56100-049 SUPPLIES SCIENCE JHB	200.00	0.00	200.00	---
82. 1000-0020-1100-1080-56100-049 SUPPLIES KINDERGARTEN JH	250.00	250.00	0.00	0.00%
83. 1000-0020-1100-2700-58500-049 FIELD TRIP JHB	2,200.00	1,900.00	300.00	15.79%
84. 1000-0020-1120-1000-51010-049 SALARY TEACHER K-2 JHB	60,950.00	206,555.00	(145,605.00)	(70.49)%
85. 1000-0020-1120-1000-51020-049 WAGES ED TECH K-2 JHB	27,609.12	27,045.90	563.22	2.08%
86. 1000-0020-1120-1000-52110-049 HEALTH INSURANCE TEACHE	17,444.16	47,408.16	(29,964.00)	(63.20)%
87. 1000-0020-1120-1000-52111-049 DENTAL INSURANCE TEACHE	479.88	3,207.00	(2,727.12)	(85.04)%
88. 1000-0020-1120-1000-52210-049 FICA/MEDI TEACHER JHB	883.78	2,995.06	(2,111.28)	(70.49)%
89. 1000-0020-1120-1000-52220-049 FICA/MEDI ED TECH JHB	2,112.09	2,069.02	43.07	2.08%

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90. 1000-0020-1120-1000-52310-049 MAINEPERS TEACHER K-2	2,535.52	0.00	2,535.52	---
91. 1000-0020-1120-1000-52710-049 WORKERS COMP TEACHER JH	262.09	929.51	(667.42)	(71.80)%
92. 1000-0020-1120-1000-52720-049 WORKERS COMP ED TECH JH	118.73	121.71	(2.98)	(2.45)%
93. 1000-0020-1121-1000-51020-049 WAGES ED TECH PRE-K JHB	94,942.32	22,430.52	72,511.80	323.27%
94. 1000-0020-1121-1000-52120-049 HEALTH INSURANCE ED TEC	11,204.16	10,752.60	451.56	4.20%
95. 1000-0020-1121-1000-52121-049 DENTAL INSURANCE ED TEC	479.88	496.20	(16.32)	(3.29)%
96. 1000-0020-1121-1000-52220-049 FICA/MEDI ED TECH JHB	1,376.66	325.24	1,051.42	323.28%
97. 1000-0020-1121-1000-52320-049 MAINEPERS ED TECH JHB	3,949.68	933.22	3,016.46	323.23%
98. 1000-0020-1121-1000-52720-049 WORKERS COMP ED TECH JH	408.25	100.94	307.31	304.45%
99. 1000-0030-1100-1000-51010-069 SALARY TEACHER BCS	819,038.22	784,458.00	34,580.22	4.41%
100. 1000-0030-1100-1000-51020-069 WAGES ED TECH BCS	36,540.60	11,354.18	25,186.42	221.83%
101. 1000-0030-1100-1000-51023-069 WAGES MONITOR BCS	31,553.54	25,313.02	6,240.52	24.65%
102. 1000-0030-1100-1000-51230-069 WAGES SUB TEACHER BCS	36,500.00	20,500.00	16,000.00	78.05%
103. 1000-0030-1100-1000-51500-069 STIPEND BCS	6,367.35	7,809.59	(1,442.24)	(18.47)%
104. 1000-0030-1100-1000-52110-069 HEALTH INSURANCE TEACHE	233,126.30	197,903.04	35,223.26	17.80%
105. 1000-0030-1100-1000-52111-069 DENTAL INSURANCE TEACHE	6,761.51	9,883.80	(3,122.29)	(31.59)%
106. 1000-0030-1100-1000-52120-069 HEALTH INSURANCE ED TEC	10,375.44	0.00	10,375.44	---
107. 1000-0030-1100-1000-52121-069 DENTAL INSURANCE ED TEC	479.88	0.00	479.88	---
108. 1000-0030-1100-1000-52200-069 FICA/MEDI STIPEND BCS	92.34	113.25	(20.91)	(18.46)%
109. 1000-0030-1100-1000-52210-069 FICA/MEDI TEACHER BCS	11,439.45	11,374.64	64.81	0.57%
110. 1000-0030-1100-1000-52220-069 FICA/MEDI ED TECH BCS	2,001.63	868.60	1,133.03	130.44%
111. 1000-0030-1100-1000-52223-069 FICA/MEDI ED TECH BCS	2,413.84	1,936.44	477.40	24.65%
112. 1000-0030-1100-1000-52300-069 MAINEPERS STIPEND BCS	225.01	299.99	(74.98)	(24.99)%
113. 1000-0030-1100-1000-52310-069 MAINEPERS TEACHER BCS	32,819.34	30,892.49	1,926.85	6.24%
114. 1000-0030-1100-1000-52700-069 WORKERS COMP STIPEND BC	27.38	35.15	(7.77)	(22.11)%
115. 1000-0030-1100-1000-52710-069 WORKERS COMP TEACHER BC	3,392.36	3,530.06	(137.70)	(3.90)%
116. 1000-0030-1100-1000-52720-069 WORKERS COMP ED TECH BC	112.51	51.09	61.42	120.22%
117. 1000-0030-1100-1000-52723-069 WORKERS COMP ED TECH BC	135.69	113.89	21.80	19.14%
118. 1000-0030-1100-1000-53200-069 CONTRACTED SERVICES BC	250.00	0.00	250.00	---
119. 1000-0030-1100-1000-54310-069 REPAIRS & MAINTENANCE CO	2,150.00	2,150.00	0.00	0.00%

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120. 1000-0030-1100-1000-55310-069 POSTAGE BCS	600.00	600.00	0.00	0.00%
121. 1000-0030-1100-1000-55800-069 TRAVEL INTERSCHOOL BCS	150.00	150.00	0.00	0.00%
122. 1000-0030-1100-1000-56010-069 SUPPLIES PAPER BCS	3,000.00	3,000.00	0.00	0.00%
123. 1000-0030-1100-1000-56100-069 SUPPLIES INSTRUCTIONAL BC	10,000.00	10,000.00	0.00	0.00%
124. 1000-0030-1100-1000-56410-069 TEXTBOOKS BCS	10,500.00	10,500.00	0.00	0.00%
125. 1000-0030-1100-1000-58100-069 DUES & FEES BCS	100.00	100.00	0.00	0.00%
126. 1000-0030-1100-1005-56100-069 SUPPLIES ART BCS	2,000.00	2,000.00	0.00	0.00%
127. 1000-0030-1100-1030-56100-069 SUPPLIES MATH BCS	600.00	600.00	0.00	0.00%
128. 1000-0030-1100-1035-54310-069 REPAIRS & MAINTENANCE MU	200.00	200.00	0.00	0.00%
129. 1000-0030-1100-1035-55800-069 TRAVEL INTERSCHOOL MUSI	300.00	300.00	0.00	0.00%
130. 1000-0030-1100-1035-56100-069 SUPPLIES MUSIC BCS	400.00	400.00	0.00	0.00%
131. 1000-0030-1100-1035-56410-069 TEXTBOOKS MUSIC BCS	200.00	200.00	0.00	0.00%
132. 1000-0030-1100-1060-56100-069 SUPPLIES PHYS ED BCS	1,200.00	1,200.00	0.00	0.00%
133. 1000-0030-1100-1065-56100-069 SUPPLIES SCIENCE BCS	750.00	750.00	0.00	0.00%
134. 1000-0030-1100-1080-56100-069 SUPPLIES KINDERGARTEN BC	150.00	150.00	0.00	0.00%
135. 1000-0030-1100-2700-58500-069 FIELD TRIP BCS	1,900.00	1,900.00	0.00	0.00%
136. 1000-0030-1120-1000-51010-069 SALARY TEACHER K-2 BCS	47,740.00	89,368.00	(41,628.00)	(46.58)%
137. 1000-0030-1120-1000-51020-069 WAGES ED TECH K-2 BCS	7,361.55	45,314.13	(37,952.58)	(83.75)%
138. 1000-0030-1120-1000-52110-069 HEALTH INSURANCE TEACHE	17,444.16	33,482.28	(16,038.12)	(47.90)%
139. 1000-0030-1120-1000-52111-069 DENTAL INSURANCE TEACHE	479.88	2,448.00	(1,968.12)	(80.40)%
140. 1000-0030-1120-1000-52120-069 HEALTH INSURANCE ED TEC	0.00	9,957.24	(9,957.24)	(100.00)%
141. 1000-0030-1120-1000-52121-069 DENTAL INSURANCE ED TEC	0.00	496.20	(496.20)	(100.00)%
142. 1000-0030-1120-1000-52210-069 FICA/MEDI TEACHER BCS	692.23	1,295.84	(603.61)	(46.58)%
143. 1000-0030-1120-1000-52220-069 FICA/MEDI ED TECH BCS	106.74	3,466.55	(3,359.81)	(96.92)%
144. 1000-0030-1120-1000-52310-069 MAINEPERS TEACHER BCS	1,985.98	3,717.71	(1,731.73)	(46.58)%
145. 1000-0030-1120-1000-52320-069 MAINEPERS ED TECH BCS	306.24	0.00	306.24	---
146. 1000-0030-1120-1000-52710-069 WORKERS COMP TEACHER BC	205.28	402.16	(196.88)	(48.96)%
147. 1000-0030-1120-1000-52720-069 WORKERS COMP ED TECH BC	31.65	203.92	(172.27)	(84.48)%
148. 1000-0030-1121-1000-51020-069 WAGES ED TECH PRE-K BCS	56,851.80	5,979.96	50,871.84	850.71%
149. 1000-0030-1121-1000-52120-069 HEALTH INSURANCE ED TEC	17,444.28	0.00	17,444.28	---

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150. 1000-0030-1121-1000-52121-069 DENTAL INSURANCE ED TEC	479.88	0.00	479.88	---
151. 1000-0030-1121-1000-52220-069 FICA/MEDI ED TECH BCS	824.35	86.71	737.64	850.70%
152. 1000-0030-1121-1000-52320-069 MAINEPERS ED TECH BCS	2,365.03	248.77	2,116.26	850.69%
153. 1000-0030-1121-1000-52720-069 WORKERS COMP ED TECH BC	244.46	26.91	217.55	808.44%
154. 1000-0040-1100-1000-51010-109 SALARY TEACHER CPS	746,671.95	695,827.10	50,844.85	7.31%
155. 1000-0040-1100-1000-51020-109 WAGES ED TECH CPS	14,900.76	25,843.39	(10,942.63)	(42.34)%
156. 1000-0040-1100-1000-51023-109 WAGES MONITOR CPS	11,648.88	13,376.57	(1,727.69)	(12.92)%
157. 1000-0040-1100-1000-51230-109 WAGES SUB TEACHER CPS	33,750.00	18,250.00	15,500.00	84.93%
158. 1000-0040-1100-1000-51500-109 STIPEND CPS	4,967.50	6,769.80	(1,802.30)	(26.62)%
159. 1000-0040-1100-1000-52110-109 HEALTH INSURANCE TEACHE	223,202.88	207,423.06	15,779.82	7.61%
160. 1000-0040-1100-1000-52111-109 DENTAL INSURANCE TEACHE	6,958.26	6,011.70	946.56	15.75%
161. 1000-0040-1100-1000-52200-109 FICA/MEDI STIPEND CPS	72.03	98.16	(26.13)	(26.62)%
162. 1000-0040-1100-1000-52210-109 FICA/MEDI TEACHER CPS	10,826.76	10,089.50	737.26	7.31%
163. 1000-0040-1100-1000-52220-109 FICA/MEDI ED TECH CPS	1,139.90	1,785.79	(645.89)	(36.17)%
164. 1000-0040-1100-1000-52223-109 FICA/MEDI ED TECH CPS	891.15	1,023.31	(132.16)	(12.91)%
165. 1000-0040-1100-1000-52300-109 MAINEPERS STIPEND CPS	206.65	281.63	(74.98)	(26.62)%
166. 1000-0040-1100-1000-52310-109 MAINEPERS TEACHER CPS	31,061.52	28,946.40	2,115.12	7.31%
167. 1000-0040-1100-1000-52700-109 WORKERS COMP STIPEND CP	21.36	30.47	(9.11)	(29.90)%
168. 1000-0040-1100-1000-52710-109 WORKERS COMP TEACHER CP	3,210.66	3,131.23	79.43	2.54%
169. 1000-0040-1100-1000-52720-109 WORKERS COMP ED TECH CP	64.08	105.05	(40.97)	(39.00)%
170. 1000-0040-1100-1000-52723-109 WORKERS COMP ED TECH CP	50.10	60.19	(10.09)	(16.76)%
171. 1000-0040-1100-1000-53200-109 CONTRACTED SERVICES CPS	250.00	0.00	250.00	---
172. 1000-0040-1100-1000-54310-109 REPAIRS & MAINTENANCE CO	3,851.00	3,851.00	0.00	0.00%
173. 1000-0040-1100-1000-55800-109 TRAVEL INTERSCHOOL CPS	200.00	200.00	0.00	0.00%
174. 1000-0040-1100-1000-56010-109 SUPPLIES PAPER CPS	3,000.00	3,000.00	0.00	0.00%
175. 1000-0040-1100-1000-56100-109 SUPPLIES INSTRUCTIONAL CP	9,500.00	9,000.00	500.00	5.56%
176. 1000-0040-1100-1000-56410-109 TEXTBOOKS CPS	10,500.00	10,500.00	0.00	0.00%
177. 1000-0040-1100-1000-57301-109 EQUIPMENT CPS	1,000.00	1,000.00	0.00	0.00%
178. 1000-0040-1100-1000-58100-109 DUES & FEES CPS	250.00	250.00	0.00	0.00%
179. 1000-0040-1100-1005-56100-109 SUPPLIES ART CPS	600.00	600.00	0.00	0.00%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
180. 1000-0040-1100-1030-56100-109 SUPPLIES MATH CPS	800.00	800.00	0.00	0.00%
181. 1000-0040-1100-1035-54310-109 REPAIRS & MAINTENANCE MU	200.00	200.00	0.00	0.00%
182. 1000-0040-1100-1035-56100-109 SUPPLIES MUSIC CPS	500.00	500.00	0.00	0.00%
183. 1000-0040-1100-1035-56410-109 TEXTBOOKS MUSIC CPS	200.00	200.00	0.00	0.00%
184. 1000-0040-1100-1060-56100-109 SUPPLIES PHYS ED CPS	1,000.00	750.00	250.00	33.33%
185. 1000-0040-1100-1065-56100-109 SUPPLIES SCIENCE CPS	750.00	750.00	0.00	0.00%
186. 1000-0040-1100-2700-58500-109 FIELD TRIP CPS	1,900.00	1,900.00	0.00	0.00%
187. 1000-0040-1120-1000-51010-109 SALARY TEACHER K-2 CPS	70,529.00	136,500.00	(65,971.00)	(48.33)%
188. 1000-0040-1120-1000-51020-109 WAGES ED TECH K-2 CPS	7,450.38	0.00	7,450.38	---
189. 1000-0040-1120-1000-52110-109 HEALTH INSURANCE TEACHE	11,204.16	20,709.84	(9,505.68)	(45.90)%
190. 1000-0040-1120-1000-52111-109 DENTAL INSURANCE TEACHE	479.88	1,720.20	(1,240.32)	(72.10)%
191. 1000-0040-1120-1000-52210-109 FICA/MEDI TEACHER CPS	1,022.67	1,979.26	(956.59)	(48.33)%
192. 1000-0040-1120-1000-52220-109 FICA/MEDI ED TECH CPS	569.95	0.00	569.95	---
193. 1000-0040-1120-1000-52310-049 MAINEPERS TEACHER JHB	0.00	8,592.68	(8,592.68)	(100.00)%
194. 1000-0040-1120-1000-52310-109 MAINEPERS TEACHER CPS	2,934.01	5,678.40	(2,744.39)	(48.33)%
195. 1000-0040-1120-1000-52710-109 WORKERS COMP TEACHER CP	303.27	614.26	(310.99)	(50.63)%
196. 1000-0040-1120-1000-52720-109 WORKERS COMP ED TECH CP	32.04	0.00	32.04	---
197. 1000-0040-1121-1000-51020-109 WAGES ED TECH PRE-K CPS	73,947.76	21,687.60	52,260.16	240.97%
198. 1000-0040-1121-1000-52120-109 HEALTH INSURANCE ED TEC	10,375.44	9,957.24	418.20	4.20%
199. 1000-0040-1121-1000-52121-109 DENTAL INSURANCE ED TEC	479.88	0.00	479.88	---
200. 1000-0040-1121-1000-52220-109 FICA/MEDI ED TECH CPS	1,072.25	314.48	757.77	240.96%
201. 1000-0040-1121-1000-52320-109 MAINEPERS ED TECH CPS	3,076.23	902.20	2,174.03	240.97%
202. 1000-0040-1121-1000-52720-109 WORKERS COMP ED TECH CP	317.97	97.60	220.37	225.79%
203. 1000-0050-1100-1000-51010-149 SALARY TEACHER WES	708,741.95	598,807.00	109,934.95	18.36%
204. 1000-0050-1100-1000-51023-149 WAGES MONITOR WES	20,835.94	17,942.75	2,893.19	16.12%
205. 1000-0050-1100-1000-51230-149 WAGES SUB TEACHER WES	34,500.00	19,500.00	15,000.00	76.92%
206. 1000-0050-1100-1000-51500-149 STIPEND WES	3,614.79	5,417.09	(1,802.30)	(33.27)%
207. 1000-0050-1100-1000-52110-149 HEALTH INSURANCE TEACHE	200,142.84	175,334.88	24,807.96	14.15%
208. 1000-0050-1100-1000-52111-149 DENTAL INSURANCE TEACHE	5,758.56	8,397.00	(2,638.44)	(31.42)%
209. 1000-0050-1100-1000-52200-149 FICA/MEDI STIPEND WES	52.42	78.55	(26.13)	(33.27)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
210. 1000-0050-1100-1000-52210-149 FICA/MEDI TEACHER WES	10,276.78	8,682.68	1,594.10	18.36%
211. 1000-0050-1100-1000-52223-149 FICA/MEDI ED TECH WES	1,593.94	1,372.62	221.32	16.12%
212. 1000-0050-1100-1000-52300-149 MAINEPERS STIPEND WES	95.18	170.16	(74.98)	(44.06)%
213. 1000-0050-1100-1000-52310-149 MAINEPERS TEACHER WES	29,483.63	24,910.36	4,573.27	18.36%
214. 1000-0050-1100-1000-52700-149 WORKERS COMP STIPEND WE	15.54	24.38	(8.84)	(36.26)%
215. 1000-0050-1100-1000-52710-149 WORKERS COMP TEACHER WE	3,047.59	2,694.61	352.98	13.10%
216. 1000-0050-1100-1000-52723-149 WORKERS COMP ED TECH WE	89.59	80.74	8.85	10.96%
217. 1000-0050-1100-1000-53200-149 CONTRACTED SERVICES WE	250.00	0.00	250.00	---
218. 1000-0050-1100-1000-54310-149 REPAIRS & MAINTENANCE CO	2,668.00	2,668.00	0.00	0.00%
219. 1000-0050-1100-1000-54312-149 REPAIRS & MAINTENANCE WE	100.00	100.00	0.00	0.00%
220. 1000-0050-1100-1000-55310-149 POSTAGE WES	49.00	49.00	0.00	0.00%
221. 1000-0050-1100-1000-56010-149 SUPPLIES PAPER WES	3,000.00	3,000.00	0.00	0.00%
222. 1000-0050-1100-1000-56100-149 SUPPLIES INSTRUCTIONAL WE	9,000.00	9,000.00	0.00	0.00%
223. 1000-0050-1100-1000-56410-149 TEXTBOOKS WES	10,500.00	10,500.00	0.00	0.00%
224. 1000-0050-1100-1000-57330-149 EQUIPMENT FURNITURE & FI	1,000.00	1,000.00	0.00	0.00%
225. 1000-0050-1100-1005-56100-149 SUPPLIES ART WES	1,700.00	1,700.00	0.00	0.00%
226. 1000-0050-1100-1030-56100-149 SUPPLIES MATH WES	700.00	700.00	0.00	0.00%
227. 1000-0050-1100-1035-54310-149 REPAIRS & MAINTENANCE MU	200.00	200.00	0.00	0.00%
228. 1000-0050-1100-1035-56100-149 SUPPLIES MUSIC WES	400.00	400.00	0.00	0.00%
229. 1000-0050-1100-1035-56410-149 TEXTBOOKS MUSIC WES	200.00	200.00	0.00	0.00%
230. 1000-0050-1100-1060-56100-149 SUPPLIES PHYS ED WES	725.00	725.00	0.00	0.00%
231. 1000-0050-1100-1065-56100-149 SUPPLIES SCIENCE WES	750.00	750.00	0.00	0.00%
232. 1000-0050-1100-2700-58500-149 FIELD TRIP WES	2,100.00	2,100.00	0.00	0.00%
233. 1000-0060-1100-1000-51010-259 SALARY TEACHER CMS	678,518.34	627,999.32	50,519.02	8.04%
234. 1000-0060-1100-1000-51020-259 WAGES ED TECH CMS	0.00	2,500.00	(2,500.00)	(100.00)%
235. 1000-0060-1100-1000-51023-259 WAGES MONITOR CMS	13,750.62	18,230.63	(4,480.01)	(24.57)%
236. 1000-0060-1100-1000-51230-259 WAGES SUB TEACHER CMS	37,500.00	22,500.00	15,000.00	66.67%
237. 1000-0060-1100-1000-51500-259 STIPEND CMS	16,641.08	8,692.20	7,948.88	91.45%
238. 1000-0060-1100-1000-52110-259 HEALTH INSURANCE TEACHE	177,194.40	171,264.78	5,929.62	3.46%
239. 1000-0060-1100-1000-52111-259 DENTAL INSURANCE TEACHE	6,548.50	2,332.83	4,215.67	180.71%



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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
240. 1000-0060-1100-1000-52200-259 FICA/MEDI STIPEND CMS	241.29	126.03	115.26	91.45%
241. 1000-0060-1100-1000-52210-259 FICA/MEDI TEACHER CMS	9,838.53	8,786.99	1,051.54	11.97%
242. 1000-0060-1100-1000-52223-259 FICA/MEDI ED TECH CMS	1,051.92	1,394.64	(342.72)	(24.57)%
243. 1000-0060-1100-1000-52300-259 MAINEPERS STIPEND CMS	641.02	361.60	279.42	77.27%
244. 1000-0060-1100-1000-52310-259 MAINEPERS TEACHER CMS	28,226.33	25,209.44	3,016.89	11.97%
245. 1000-0060-1100-1000-52700-259 WORKERS COMP STIPEND CM	71.55	39.12	32.43	82.90%
246. 1000-0060-1100-1000-52710-259 WORKERS COMP TEACHER CM	2,917.62	2,727.00	190.62	6.99%
247. 1000-0060-1100-1000-52723-259 WORKERS COMP ED TECH CM	59.12	82.04	(22.92)	(27.94)%
248. 1000-0060-1100-1000-53200-259 CONTRACTED SERVICES CM	250.00	0.00	250.00	---
249. 1000-0060-1100-1000-53300-259 STAFF DEVELOPMENT CMS	200.00	200.00	0.00	0.00%
250. 1000-0060-1100-1000-54300-259 REPAIRS & MAINTENANCE CM	750.00	750.00	0.00	0.00%
251. 1000-0060-1100-1000-54310-259 REPAIRS & MAINTENANCE CO	1,612.00	1,612.00	0.00	0.00%
252. 1000-0060-1100-1000-55800-259 TRAVEL INTERSCHOOL CMS	400.00	400.00	0.00	0.00%
253. 1000-0060-1100-1000-56010-259 SUPPLIES PAPER CMS	2,200.00	2,200.00	0.00	0.00%
254. 1000-0060-1100-1000-56100-259 SUPPLIES INSTRUCTIONAL CM	7,500.00	7,500.00	0.00	0.00%
255. 1000-0060-1100-1000-56410-259 TEXTBOOKS CMS	7,000.00	7,000.00	0.00	0.00%
256. 1000-0060-1100-1000-57300-259 EQUIPMENT CMS	1,801.00	1,801.00	0.00	0.00%
257. 1000-0060-1100-1000-58100-259 DUES & FEES CMS	400.00	400.00	0.00	0.00%
258. 1000-0060-1100-1005-56100-259 SUPPLIES ART CMS	500.00	500.00	0.00	0.00%
259. 1000-0060-1100-1030-56100-259 SUPPLIES MATH CMS	700.00	700.00	0.00	0.00%
260. 1000-0060-1100-1035-54310-259 REPAIRS & MAINTENANCE MU	600.00	600.00	0.00	0.00%
261. 1000-0060-1100-1035-56100-259 SUPPLIES MUSIC CMS	400.00	400.00	0.00	0.00%
262. 1000-0060-1100-1060-56100-259 SUPPLIES PHYS ED CMS	600.00	600.00	0.00	0.00%
263. 1000-0060-1100-1065-56100-259 SUPPLIES SCIENCE CMS	750.00	750.00	0.00	0.00%
264. 1000-0060-1100-2700-58500-259 FIELD TRIP CMS	1,500.00	1,500.00	0.00	0.00%
265. 1000-0070-1100-1000-51010-289 SALARY TEACHER MMS	2,115,116.89	2,137,602.00	(22,485.11)	(1.05)%
266. 1000-0070-1100-1000-51023-289 WAGES MONITOR MMS	8,869.88	7,763.88	1,106.00	14.25%
267. 1000-0070-1100-1000-51230-289 WAGES SUB TEACHER MMS	58,600.00	40,500.00	18,100.00	44.69%
268. 1000-0070-1100-1000-51500-289 STIPEND MMS	22,694.29	22,674.79	19.50	0.09%
269. 1000-0070-1100-1000-52110-289 HEALTH INSURANCE TEACHE	542,987.04	513,522.60	29,464.44	5.74%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
270. 1000-0070-1100-1000-52111-289 DENTAL INSURANCE TEACHE	19,206.60	20,302.32	(1,095.72)	(5.40)%
271. 1000-0070-1100-1000-52200-289 FICA/MEDI STIPEND MMS	329.08	428.01	(98.93)	(23.11)%
272. 1000-0070-1100-1000-52210-289 FICA/MEDI TEACHER MMS	28,594.92	28,784.01	(189.09)	(0.66)%
273. 1000-0070-1100-1000-52223-289 FICA/MEDI ED TECH MMS	678.54	593.93	84.61	14.25%
274. 1000-0070-1100-1000-52300-289 MAINEPERS STIPEND MMS	919.15	837.21	81.94	9.79%
275. 1000-0070-1100-1000-52310-289 MAINEPERS TEACHER MMS	86,768.62	87,193.77	(425.15)	(0.49)%
276. 1000-0070-1100-1000-52700-289 WORKERS COMP STIPEND MM	97.59	102.04	(4.45)	(4.36)%
277. 1000-0070-1100-1000-52710-289 WORKERS COMP TEACHER MM	9,094.98	14,560.76	(5,465.78)	(37.54)%
278. 1000-0070-1100-1000-52723-289 WORKERS COMP ED TECH MM	38.14	34.94	3.20	9.16%
279. 1000-0070-1100-1000-53200-289 CONTRACTED SERVICES MM	250.00	0.00	250.00	---
280. 1000-0070-1100-1000-54310-289 REPAIRS & MAINTENANCE CO	6,000.00	6,000.00	0.00	0.00%
281. 1000-0070-1100-1000-55310-289 POSTAGE MMS	4,000.00	4,000.00	0.00	0.00%
282. 1000-0070-1100-1000-55800-289 TRAVEL INTERSCHOOL MMS	250.00	250.00	0.00	0.00%
283. 1000-0070-1100-1000-56010-289 SUPPLIES PAPER MMS	5,500.00	5,500.00	0.00	0.00%
284. 1000-0070-1100-1000-56100-289 SUPPLIES INSTRUCTIONAL MM	18,000.00	19,000.00	(1,000.00)	(5.26)%
285. 1000-0070-1100-1000-56410-289 TEXTBOOKS MMS	4,000.00	10,000.00	(6,000.00)	(60.00)%
286. 1000-0070-1100-1000-57300-289 EQUIPMENT MMS	4,600.00	4,600.00	0.00	0.00%
287. 1000-0070-1100-1000-58100-289 DUES & FEES MMS	300.00	300.00	0.00	0.00%
288. 1000-0070-1100-1005-56100-289 SUPPLIES ART MMS	3,000.00	3,000.00	0.00	0.00%
289. 1000-0070-1100-1025-56100-289 SUPPLIES INDUSTRIAL ARTS M	4,000.00	4,000.00	0.00	0.00%
290. 1000-0070-1100-1030-56100-289 SUPPLIES MATH MMS	1,000.00	1,000.00	0.00	0.00%
291. 1000-0070-1100-1035-54310-289 REPAIRS & MAINTENANCE MU	1,700.00	1,700.00	0.00	0.00%
292. 1000-0070-1100-1035-55800-289 TRAVEL INTERSCHOOL MUSI	250.00	250.00	0.00	0.00%
293. 1000-0070-1100-1035-56100-289 SUPPLIES MUSIC MMS	3,480.00	3,480.00	0.00	0.00%
294. 1000-0070-1100-1035-56410-289 TEXTBOOKS MUSIC MMS	600.00	600.00	0.00	0.00%
295. 1000-0070-1100-1035-57300-289 EQUIPMENT MUSIC MMS	1,850.00	0.00	1,850.00	---
296. 1000-0070-1100-1060-56100-289 SUPPLIES PHYS ED MMS	1,800.00	1,800.00	0.00	0.00%
297. 1000-0070-1100-1065-56100-289 SUPPLIES SCIENCE MMS	2,500.00	2,500.00	0.00	0.00%
298. 1000-0070-1100-2700-58500-289 FIELD TRIP MMS	4,680.00	4,680.00	0.00	0.00%
299. 1000-0080-1200-1000-51010-319 WAGES TEACHER MHS	2,250,171.80	2,433,885.78	(183,713.98)	(7.55)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
300. 1000-0080-1200-1000-51020-319 WAGES ED TECH MHS	34,041.74	61,962.71	(27,920.97)	(45.06)%
301. 1000-0080-1200-1000-51210-319 WAGES TUTOR MHS	500.00	500.00	0.00	0.00%
302. 1000-0080-1200-1000-51230-319 WAGES SUB TEACHER MHS	62,500.00	39,000.00	23,500.00	60.26%
303. 1000-0080-1200-1000-51500-319 STIPEND MHS	27,725.79	24,147.59	3,578.20	14.82%
304. 1000-0080-1200-1000-52110-319 HEALTH INSURANCE TEACHE	491,214.24	504,859.52	(13,645.28)	(2.70)%
305. 1000-0080-1200-1000-52111-319 DENTAL INSURANCE TEACHE	16,076.04	18,606.60	(2,530.56)	(13.60)%
306. 1000-0080-1200-1000-52120-319 HEALTH INSURANCE ED TEC	10,375.44	20,709.84	(10,334.40)	(49.90)%
307. 1000-0080-1200-1000-52121-319 DENTAL INSURANCE ED TEC	479.88	496.20	(16.32)	(3.29)%
308. 1000-0080-1200-1000-52200-319 FICA/MEDI STIPEND MHS	692.34	446.91	245.43	54.92%
309. 1000-0080-1200-1000-52210-319 FICA/MEDI TEACHER MHS	32,367.63	35,041.46	(2,673.83)	(7.63)%
310. 1000-0080-1200-1000-52220-319 FICA/MEDI ED TECH MHS	1,494.44	1,870.35	(375.91)	(20.10)%
311. 1000-0080-1200-1000-52300-319 MAINEPERS STIPEND MHS	933.70	914.74	18.96	2.07%
312. 1000-0080-1200-1000-52310-319 MAINEPERS TEACHER MHS	88,046.94	93,017.18	(4,970.24)	(5.34)%
313. 1000-0080-1200-1000-52320-319 MAINEPERS ED TECH MHS	744.64	1,925.54	(1,180.90)	(61.33)%
314. 1000-0080-1200-1000-52700-319 WORKERS COMP STIPEND MH	119.24	108.67	10.57	9.73%
315. 1000-0080-1200-1000-52710-319 WORKERS COMP TEACHER MH	9,598.62	15,874.98	(6,276.36)	(39.54)%
316. 1000-0080-1200-1000-52720-319 WORKERS COMP ED TECH MH	146.38	278.83	(132.45)	(47.50)%
317. 1000-0080-1200-1000-53200-319 CONTRACTED SERVICES MH	250.00	0.00	250.00	---
318. 1000-0080-1200-1000-54310-319 REPAIRS & MAINTENANCE CO	7,369.00	7,369.00	0.00	0.00%
319. 1000-0080-1200-1000-54312-319 REPAIRS & MAINTENANCE MH	8,250.00	8,250.00	0.00	0.00%
320. 1000-0080-1200-1000-56010-319 SUPPLIES PAPER MHS	7,000.00	7,000.00	0.00	0.00%
321. 1000-0080-1200-1000-56100-319 SUPPLIES INSTRUCTIONAL MH	20,000.00	23,000.00	(3,000.00)	(13.04)%
322. 1000-0080-1200-1000-56104-319 SUPPLIES SPED SC MHS	1,000.00	1,000.00	0.00	0.00%
323. 1000-0080-1200-1000-56410-319 TEXTBOOKS MHS	19,000.00	20,000.00	(1,000.00)	(5.00)%
324. 1000-0080-1200-1000-56412-319 TEXTBOOKS MHS	0.00	900.00	(900.00)	(100.00)%
325. 1000-0080-1200-1005-53300-319 STAFF DEVELOPMENT ART MH	650.00	0.00	650.00	---
326. 1000-0080-1200-1005-56100-319 SUPPLIES ART MHS	10,500.00	12,015.00	(1,515.00)	(12.61)%
327. 1000-0080-1200-1020-53300-319 STAFF DEVELOPMENT WORL	1,287.00	0.00	1,287.00	---
328. 1000-0080-1200-1020-56100-319 SUPPLIES WORLD LANGUAG	1,200.00	0.00	1,200.00	---
329. 1000-0080-1200-1025-56100-319 SUPPLIES INDUSTRIAL ARTS M	13,000.00	15,000.00	(2,000.00)	(13.33)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
330. 1000-0080-1200-1030-56100-319 SUPPLIES MATH MHS	4,000.00	4,000.00	0.00	0.00%
331. 1000-0080-1200-1035-53492-319 PROFESSIONAL SERVICES MUS	250.00	250.00	0.00	0.00%
332. 1000-0080-1200-1035-54311-319 REPAIRS & MAINTENANCE MU	2,000.00	3,000.00	(1,000.00)	(33.33)%
333. 1000-0080-1200-1035-54440-319 MUSIC LEASE MHS	0.00	2,610.00	(2,610.00)	(100.00)%
334. 1000-0080-1200-1035-55800-319 TRAVEL INTERSCHOOL MUSI	1,200.00	1,719.00	(519.00)	(30.19)%
335. 1000-0080-1200-1035-56100-319 SUPPLIES MUSIC MHS	7,000.00	8,250.00	(1,250.00)	(15.15)%
336. 1000-0080-1200-1035-57300-319 EQUIPMENT MUSIC MHS	5,550.00	0.00	5,550.00	---
337. 1000-0080-1200-1060-53300-319 STAFF DEVELOPMENT PHYS E	250.00	0.00	250.00	---
338. 1000-0080-1200-1060-56100-319 SUPPLIES PHYS ED MHS	3,550.00	3,550.00	0.00	0.00%
339. 1000-0080-1200-1065-56100-319 SUPPLIES SCIENCE MHS	10,000.00	12,932.00	(2,932.00)	(22.67)%
340. 1000-0080-1200-1065-57300-319 EQUIPMENT SCIENCE MHS	3,000.00	0.00	3,000.00	---
341. 1000-0080-1200-1070-56100-319 SUPPLIES SOCIAL STUDIES MH	500.00	0.00	500.00	---
342. 1000-0080-1200-1075-53300-319 STAFF DEVELOPMENT HEALT	250.00	0.00	250.00	---
343. 1000-0080-1200-2700-58500-319 FIELD TRIP MHS	4,300.00	4,300.00	0.00	0.00%
344. 1000-0090-1100-1000-52610-959 UNEMPLOYMENT TEACHER	0.00	150.00	(150.00)	(100.00)%
345. 1000-0090-1100-1000-52620-959 UNEMPLOYMENT ED TECH	0.00	1,750.00	(1,750.00)	(100.00)%
346. 1000-0090-1100-1000-54439-029 TECH LEASE ATW	35,530.59	41,083.00	(5,552.41)	(13.52)%
347. 1000-0090-1100-1000-54439-049 TECH LEASE JHB	41,800.70	48,777.00	(6,976.30)	(14.30)%
348. 1000-0090-1100-1000-54439-069 TECH LEASE BCS	42,845.71	49,959.00	(7,113.29)	(14.24)%
349. 1000-0090-1100-1000-54439-109 TECH LEASE CPS	36,575.61	42,201.00	(5,625.39)	(13.33)%
350. 1000-0090-1100-1000-54439-149 TECH LEASE WES	29,783.00	33,785.00	(4,002.00)	(11.85)%
351. 1000-0090-1100-1000-54439-259 TECH LEASE CMS	28,737.98	32,807.00	(4,069.02)	(12.40)%
352. 1000-0090-1100-1000-54439-289 TECH LEASE MMS	75,763.76	86,968.00	(11,204.24)	(12.88)%
353. 1000-0090-1100-1000-54445-029 COPIER LEASE ATW	6,040.00	3,830.00	2,210.00	57.70%
354. 1000-0090-1100-1000-54445-049 COPIER LEASE JHB	6,040.00	3,830.00	2,210.00	57.70%
355. 1000-0090-1100-1000-54445-069 COPIER LEASE BCS	6,040.00	3,830.00	2,210.00	57.70%
356. 1000-0090-1100-1000-54445-109 COPIER LEASE CPS	8,305.00	5,214.00	3,091.00	59.28%
357. 1000-0090-1100-1000-54445-149 COPIER LEASE WES	6,040.00	3,830.00	2,210.00	57.70%
358. 1000-0090-1100-1000-54445-259 COPIER LEASE CMS	9,060.00	5,688.00	3,372.00	59.28%
359. 1000-0090-1100-1000-54445-289 COPIER LEASE MMS	14,345.00	9,100.00	5,245.00	57.64%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
360. 1000-0090-1100-1000-56100-959 SUPPLIES INSTRUCTIONAL	23,119.00	21,000.00	2,119.00	10.09%
361. 1000-0090-1100-1000-56110-959 SUPPLIES INSTRUCTIONAL EQ	16,500.00	16,500.00	0.00	0.00%
362. 1000-0090-1100-1000-56410-959 TEXTBOOKS	10,700.00	10,700.00	0.00	0.00%
363. 1000-0090-1100-1035-54440-289 MUSIC LEASE MMS	0.00	854.00	(854.00)	(100.00)%
364. 1000-0090-1200-1000-54439-319 TECH LEASE MHS	109,726.83	127,243.00	(17,516.17)	(13.77)%
365. 1000-0090-1200-1000-54445-319 COPIER LEASE MHS	15,100.00	9,575.00	5,525.00	57.70%
366. 1000-0090-1200-1000-55611-999 TUITION PUBLIC AUGUSTA	0.00	28,400.00	(28,400.00)	(100.00)%
367. 1000-0090-1200-1000-55612-999 TUITION PUBLIC WATERVILL	0.00	24,200.00	(24,200.00)	(100.00)%
368. 1000-0090-1200-1000-55613-999 TUITION PUBLIC WINSLOW	0.00	57,200.00	(57,200.00)	(100.00)%
369. 1000-0090-1200-1000-55614-999 TUITION PUBLIC	166,800.00	57,000.00	109,800.00	192.63%
370. 1000-0090-1200-1000-55632-999 TUITION PRIVATE	2,236,850.00	2,190,000.00	46,850.00	2.14%
371. 1000-0090-1200-1000-55680-999 INSURED VALUE TUITION	134,200.00	131,500.00	2,700.00	2.05%
372. 1000-0090-1200-1000-55681-999 INSURED VALUE TUITION	0.00	2,700.00	(2,700.00)	(100.00)%
373. 1000-0090-1200-1000-55690-319 TUITION OTHER MHS	2,700.00	2,700.00	0.00	0.00%
374. 1000-0090-1200-1000-56100-999 SUPPLIES SECONDARY	12,500.00	12,500.00	0.00	0.00%
375. 1000-0090-1200-1000-56110-999 SUPPLIES INSTRUCTIONAL EQ	6,000.00	6,000.00	0.00	0.00%
376. 1000-0090-1200-1000-56410-999 TEXTBOOKS	6,000.00	6,000.00	0.00	0.00%
377. 1000-0094-1100-1000-53490-259 PROFESSIONAL SERVICES JM	27,000.00	27,000.00	0.00	0.00%
378. 1000-0094-1100-1000-53490-289 PROFESSIONAL SERVICES JM	31,000.00	31,000.00	0.00	0.00%
379. 1000-0094-1100-1000-56410-029 TEXTBOOKS CURRICULUM AT	2,000.00	2,000.00	0.00	0.00%
380. 1000-0094-1100-1000-56410-049 TEXTBOOKS CURRICULUM JH	2,000.00	2,000.00	0.00	0.00%
381. 1000-0094-1100-1000-56410-069 TEXTBOOKS CURRICULUM BC	2,000.00	2,000.00	0.00	0.00%
382. 1000-0094-1100-1000-56410-109 TEXTBOOKS CURRICULUM CP	2,000.00	2,000.00	0.00	0.00%
383. 1000-0094-1100-1000-56410-149 TEXTBOOKS CURRICULUM WE	2,000.00	2,000.00	0.00	0.00%
384. 1000-0094-1100-1000-56410-259 TEXTBOOKS CURRICULUM CM	2,000.00	2,000.00	0.00	0.00%
385. 1000-0094-1100-1000-56410-289 TEXTBOOKS CURRICULUM MM	4,000.00	4,000.00	0.00	0.00%
386. 1000-0094-1200-1000-53490-319 PROFESSIONAL SERVICES JM	59,000.00	69,000.00	(10,000.00)	(14.49)%
387. 1000-0094-1200-1000-53491-319 PROFESSIONAL SERVICES VH	30,000.00	22,000.00	8,000.00	36.36%
388. 1000-0094-1200-1000-56410-319 TEXTBOOKS CURRICULUM MH	4,000.00	4,000.00	0.00	0.00%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
<b>Regular Instruction Total</b>	<b>\$17,130,075.62</b>	<b>\$16,800,288.23</b>	<b>\$329,787.39</b>	<b>1.96%</b>
<b>E.S.L.</b>				
389. 1000-0096-4100-1000-51010-289 SALARY TEACHER ESL MMS	58,300.00	57,207.00	1,093.00	1.91%
390. 1000-0096-4100-1000-51010-319 SALARY TEACHER ESL MHS	18,765.00	20,000.00	(1,235.00)	(6.18)%
391. 1000-0096-4100-1000-51020-149 WAGES ED TECH ESL WES	0.00	17,966.34	(17,966.34)	(100.00)%
392. 1000-0096-4100-1000-51020-289 WAGES ED TECH ESL MMS	0.00	4,000.00	(4,000.00)	(100.00)%
393. 1000-0096-4100-1000-52110-289 HEALTH INSURANCE TEACHE	17,444.16	16,741.08	703.08	4.20%
394. 1000-0096-4100-1000-52111-289 DENTAL INSURANCE TEACHE	479.88	990.60	(510.72)	(51.56)%
395. 1000-0096-4100-1000-52120-149 HEALTH INSURANCE ED TEC	0.00	10,752.60	(10,752.60)	(100.00)%
396. 1000-0096-4100-1000-52121-149 DENTAL INSURANCE ED TEC	0.00	990.60	(990.60)	(100.00)%
397. 1000-0096-4100-1000-52210-289 FICA/MEDI TEACHER MMS	845.35	829.50	15.85	1.91%
398. 1000-0096-4100-1000-52210-319 FICA/MEDI TEACHER MHS	272.09	0.00	272.09	---
399. 1000-0096-4100-1000-52220-149 FICA/MEDI ED TECH WES	0.00	1,374.42	(1,374.42)	(100.00)%
400. 1000-0096-4100-1000-52310-289 MAINEPERS TEACHER MMS	2,425.28	2,379.81	45.47	1.91%
401. 1000-0096-4100-1000-52310-319 MAINEPERS TEACHER MHS	780.52	0.00	780.52	---
402. 1000-0096-4100-1000-52710-289 WORKERS COMP TEACHER MM	250.69	257.43	(6.74)	(2.62)%
403. 1000-0096-4100-1000-52720-149 WORKERS COMP ED TECH WE	0.00	80.85	(80.85)	(100.00)%
404. 1000-0096-4100-1000-54300-289 REPAIRS & MAINTENANCE ES	500.00	0.00	500.00	---
405. 1000-0096-4100-1000-54300-959 REPAIRS & MAINTENANCE	0.00	500.00	(500.00)	(100.00)%
406. 1000-0096-4100-1000-55800-289 TRAVEL INTERSCHOOL ESL M	750.00	0.00	750.00	---
407. 1000-0096-4100-1000-55800-959 TRAVEL INTERSCHOOL ESL	0.00	750.00	(750.00)	(100.00)%
408. 1000-0096-4100-1000-55810-289 TRAVEL CONFERENCES ESL M	50.00	0.00	50.00	---
409. 1000-0096-4100-1000-55810-959 TRAVEL INTERSCHOOL ESL	0.00	50.00	(50.00)	(100.00)%
410. 1000-0096-4100-1000-56100-289 SUPPLIES ESL MMS	225.00	0.00	225.00	---
411. 1000-0096-4100-1000-56100-959 SUPPLIES ESL ELEM	0.00	225.00	(225.00)	(100.00)%
<b>E.L.L.Total</b>	<b>\$101,087.97</b>	<b>\$135,095.23</b>	<b>\$(34,007.26)</b>	<b>(25.17)%</b>
<b>Alternative Education</b>				
412. 1000-0054-4200-1000-51020-149 WAGES ED TECH ALTERNATIV	19,712.70	18,852.75	859.95	4.56%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
413. 1000-0054-4200-1000-52220-149 FICA/MEDI ED TECH ALT ED W	285.83	273.36	12.47	4.56%
414. 1000-0054-4200-1000-52320-149 MAINEPERS ED TECH ALT E	820.05	784.27	35.78	4.56%
415. 1000-0054-4200-1000-52720-149 WORKERS COMP ED TECH AL	84.76	84.84	(0.08)	(0.09)%
416. 1000-0054-4200-1000-56100-149 SUPPLIES ALT ED WES	500.00	500.00	0.00	0.00%
417. 1000-0064-4200-1000-51020-259 WAGES ED TECH ALTERNATIV	24,191.06	24,461.80	(270.74)	(1.11)%
418. 1000-0064-4200-1000-52120-259 HEALTH INSURANCE ED TEC	7,528.62	7,225.08	303.54	4.20%
419. 1000-0064-4200-1000-52220-259 FICA/MEDI ED TECH CMS	350.77	354.69	(3.92)	(1.11)%
420. 1000-0064-4200-1000-52320-259 MAINEPERS ED TECH ALT E	1,006.39	1,017.61	(11.22)	(1.10)%
421. 1000-0064-4200-1000-52720-259 WORKERS COMP ED TECH AL	104.02	0.00	104.02	---
422. 1000-0074-4200-1000-51020-289 WAGES ED TECH ALTERNATIV	93,558.58	61,147.33	32,411.25	53.01%
423. 1000-0074-4200-1000-52120-289 HEALTH INSURANCE ED TEC	43,573.56	15,731.22	27,842.34	176.99%
424. 1000-0074-4200-1000-52121-289 DENTAL INSURANCE ED TEC	2,176.56	744.30	1,432.26	192.43%
425. 1000-0074-4200-1000-52220-289 FICA/MEDI ED TECH MMS	2,780.57	2,367.50	413.07	17.45%
426. 1000-0074-4200-1000-52320-289 MAINEPERS ED TECH ALT E	1,738.46	386.61	1,351.85	349.67%
427. 1000-0074-4200-1000-52720-289 WORKERS COMP ED TECH AL	402.31	275.16	127.15	46.21%
428. 1000-0084-4200-1000-51010-319 SALARY TEACHER ALTERNATIV	120,069.00	117,073.00	2,996.00	2.56%
429. 1000-0084-4200-1000-51020-319 WAGES ED TECH ALTERNATIV	25,361.91	24,237.36	1,124.55	4.64%
430. 1000-0084-4200-1000-52110-319 HEALTH INSURANCE TEACHE	27,819.60	26,698.32	1,121.28	4.20%
431. 1000-0084-4200-1000-52111-319 DENTAL INSURANCE TEACHE	959.76	1,720.20	(760.44)	(44.21)%
432. 1000-0084-4200-1000-52120-319 HEALTH INSURANCE ED TEC	11,204.16	10,752.60	451.56	4.20%
433. 1000-0084-4200-1000-52121-319 DENTAL INSURANCE ED TEC	479.88	496.20	(16.32)	(3.29)%
434. 1000-0084-4200-1000-52210-319 FICA/MEDI TEACHER ALT ED	1,741.00	1,697.56	43.44	2.56%
435. 1000-0084-4200-1000-52220-319 FICA/MEDI ED TECH MHS	367.75	351.44	16.31	4.64%
436. 1000-0084-4200-1000-52310-319 MAINEPERS TEACHER ALT E	4,994.87	4,870.24	124.63	2.56%
437. 1000-0084-4200-1000-52320-319 MAINEPERS ED TECH ALT E	1,055.06	1,008.27	46.79	4.64%
438. 1000-0084-4200-1000-52710-319 WORKERS COMP TEACHER AL	516.29	526.83	(10.54)	(2.00)%
439. 1000-0084-4200-1000-52720-319 WORKERS COMP ED TECH AL	109.06	109.07	(0.01)	(0.01)%
440. 1000-0084-4200-1000-53490-319 PROFESSIONAL SERVICES AL	15,000.00	25,000.00	(10,000.00)	(40.00)%
<b>Alternative Educ Total</b>	<b>\$408,492.58</b>	<b>\$348,747.61</b>	<b>\$59,744.97</b>	<b>17.13%</b>

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
<b>Gifted And Talented</b>				
441. 1000-0005-4900-1000-51010-149 WAGES TEACHER G&T WES	65,300.00	64,134.00	1,166.00	1.82%
442. 1000-0005-4900-1000-52110-149 HEALTH INSURANCE TEACHE	17,444.16	16,741.08	703.08	4.20%
443. 1000-0005-4900-1000-52111-149 DENTAL INSURANCE TEACHE	479.88	1,224.00	(744.12)	(60.79)%
444. 1000-0005-4900-1000-52210-149 FICA/MEDI TEACHER G&T WE	946.85	929.94	16.91	1.82%
445. 1000-0005-4900-1000-52310-149 MAINEPERS TEACHER G&T WE	2,716.48	2,667.97	48.51	1.82%
446. 1000-0005-4900-1000-52710-149 WORKERS COMP TEACHER G&	280.79	288.60	(7.81)	(2.71)%
447. 1000-0005-4900-1000-53300-149 STAFF DEVELOPMENT G & T W	300.00	300.00	0.00	0.00%
448. 1000-0005-4900-1000-55800-149 TRAVEL INTERSCHOOL G & T	540.00	540.00	0.00	0.00%
449. 1000-0005-4900-1000-56100-149 SUPPLIES G & T WES	1,000.00	1,000.00	0.00	0.00%
450. 1000-0005-4900-1000-56410-149 TEXTBOOKS G & T WES	150.00	150.00	0.00	0.00%
451. 1000-0005-4900-1000-58100-149 DUES & FEES G & T WES	110.00	110.00	0.00	0.00%
452. 1000-0007-4900-1000-51010-289 WAGES TEACHER G&T MMS	73,529.00	69,750.00	3,779.00	5.42%
453. 1000-0007-4900-1000-52110-289 HEALTH INSURANCE TEACHE	17,444.16	16,741.08	703.08	4.20%
454. 1000-0007-4900-1000-52111-289 DENTAL INSURANCE TEACHE	479.88	1,224.00	(744.12)	(60.79)%
455. 1000-0007-4900-1000-52210-289 FICA/MEDI TEACHER G&T MM	1,066.17	1,011.38	54.79	5.42%
456. 1000-0007-4900-1000-52310-289 MAINEPERS TEACHER G&T MM	3,058.81	2,901.60	157.21	5.42%
457. 1000-0007-4900-1000-52710-289 WORKERS COMP TEACHER G&	316.17	313.88	2.29	0.73%
<b>Gifted &amp; Talented Total</b>	<b>\$185,162.35</b>	<b>\$180,027.53</b>	<b>\$5,134.82</b>	<b>2.85%</b>
<b>Day One</b>				
458. 1000-0093-4230-1000-51010-501 SALARY TEACHER DAY ONE	0.00	45,360.30	(45,360.30)	(100.00)%
459. 1000-0093-4230-1000-52110-501 HEALTH INSURANCE TEACHE	0.00	9,957.24	(9,957.24)	(100.00)%
460. 1000-0093-4230-1000-52111-501 DENTAL INSURANCE TEACHE	0.00	1,224.00	(1,224.00)	(100.00)%
461. 1000-0093-4230-1000-52210-501 FICA/MEDI TEACHER	0.00	657.73	(657.73)	(100.00)%
462. 1000-0093-4230-1000-52310-501 MAINEPERS TEACHER	0.00	1,886.99	(1,886.99)	(100.00)%
463. 1000-0093-4230-1000-52510-501 TUITION TEACHER DAY ONE	0.00	3,000.00	(3,000.00)	(100.00)%
464. 1000-0093-4230-1000-52710-501 WORKERS COMP TEACHER	0.00	204.13	(204.13)	(100.00)%
465. 1000-0093-4230-1000-53000-501 PROFESSIONAL SERVICES	0.00	8,000.00	(8,000.00)	(100.00)%
466. 1000-0093-4230-1000-53001-501 PROFESSIONAL SERVICES	0.00	20,000.00	(20,000.00)	(100.00)%



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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
467. 1000-0093-4230-1000-53002-501 PROFESSIONAL SERVICES	0.00	3,500.00	(3,500.00)	(100.00)%
468. 1000-0093-4230-1000-53010-501 PROFESSIONAL SERVICES	0.00	5,000.00	(5,000.00)	(100.00)%
469. 1000-0093-4230-1000-54330-501 SUPPLIES TECHNOLOGY DA	0.00	925.00	(925.00)	(100.00)%
470. 1000-0093-4230-1000-55810-501 OTHER TRAVEL PD DAY ONE	0.00	500.00	(500.00)	(100.00)%
471. 1000-0093-4230-1000-56100-501 SUPPLIES DAY ONE	0.00	2,800.00	(2,800.00)	(100.00)%
472. 1000-0093-4230-1000-56101-501 EQUIPMENT DAY ONE	0.00	3,280.00	(3,280.00)	(100.00)%
473. 1000-0093-4230-1000-56110-501 EQUIPMENT DAY ONE	0.00	1,920.00	(1,920.00)	(100.00)%
474. 1000-0093-4230-1000-56500-501 SUPPLIES TECHNOLOGY DA	0.00	2,590.00	(2,590.00)	(100.00)%
475. 1000-0093-4230-1000-57300-501 EQUIPMENT DAY ONE	0.00	2,000.00	(2,000.00)	(100.00)%
476. 1000-0093-4230-1000-57341-501 TECHNOLOGY HARDWARE DA	0.00	7,500.00	(7,500.00)	(100.00)%
<b>Day One Program Total</b>	<b>\$0.00</b>	<b>\$120,305.39</b>	<b>\$(120,305.39)</b>	<b>(100.00)%</b>
<b>ARTICLE 1: REGULAR INSTRUCTION</b>	<b>\$17,824,818.52</b>	<b>\$17,584,463.99</b>	<b>\$240,354.53</b>	<b>1.37%</b>
<b>Article 2: Special Education</b>				
Special Education Instruct				
477. 1000-0001-2200-1000-51010-029 SALARY TEACHER RR ATW	31,566.50	29,713.40	1,853.10	6.24%
478. 1000-0001-2200-1000-51020-029 WAGES ED TECH RR ATW	25,921.35	29,201.45	(3,280.10)	(11.23)%
479. 1000-0001-2200-1000-51230-029 WAGES SUB TEACHER RR AT	6,600.00	6,600.00	0.00	0.00%
480. 1000-0001-2200-1000-52110-029 HEALTH INSURANCE TEACHE	12,647.02	12,137.28	509.74	4.20%
481. 1000-0001-2200-1000-52111-029 DENTAL INSURANCE TEACHE	347.91	887.40	(539.49)	(60.79)%
482. 1000-0001-2200-1000-52120-029 HEALTH INSURANCE ED TEC	15,057.24	14,450.16	607.08	4.20%
483. 1000-0001-2200-1000-52121-029 DENTAL INSURANCE ED TEC	1,200.00	1,224.00	(24.00)	(1.96)%
484. 1000-0001-2200-1000-52210-029 FICA/MEDI TEACHER ATW	457.71	430.84	26.87	6.24%
485. 1000-0001-2200-1000-52220-029 FICA/MEDI ED TECH ATW	375.86	350.92	24.94	7.11%
486. 1000-0001-2200-1000-52310-029 MAINEPERS TEACHER ATW	1,313.17	1,236.08	77.09	6.24%
487. 1000-0001-2200-1000-52320-029 MAINEPERS ED TECH ATW	1,078.33	1,006.78	71.55	7.11%
488. 1000-0001-2200-1000-52710-029 WORKERS COMP TEACHER AT	135.74	133.71	2.03	1.52%
489. 1000-0001-2200-1000-52720-029 WORKERS COMP ED TECH AT	111.46	108.91	2.55	2.34%
490. 1000-0001-2200-1000-53300-029 STAFF DEVELOPMENT RR AT	400.00	0.00	400.00	---

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## WARRANT REPORT

Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
491. 1000-0001-2200-1000-55800-029 TRAVEL INTERSCHOOL RR AT	50.00	0.00	50.00	---
492. 1000-0001-2200-1000-56100-029 SUPPLIES RR ATW	3,000.00	0.00	3,000.00	---
493. 1000-0001-2200-1000-56400-029 TEXTBOOKS RR ATW	50.00	0.00	50.00	---
494. 1000-0001-2200-1000-56410-029 PERIODICALS RR ATW	500.00	0.00	500.00	---
495. 1000-0001-2300-1000-51010-029 SALARY TEACHER SC ATW	53,040.00	51,877.00	1,163.00	2.24%
496. 1000-0001-2300-1000-51020-029 WAGES ED TECH SC ATW	123,248.79	145,213.90	(21,965.11)	(15.13)%
497. 1000-0001-2300-1000-51230-029 WAGES SUB TEACHER SC AT	1,500.00	500.00	1,000.00	200.00%
498. 1000-0001-2300-1000-52110-029 HEALTH INSURANCE TEACHE	17,444.16	16,741.08	703.08	4.20%
499. 1000-0001-2300-1000-52111-029 DENTAL INSURANCE TEACHE	479.88	1,224.00	(744.12)	(60.79)%
500. 1000-0001-2300-1000-52120-029 HEALTH INSURANCE ED TEC	80,034.60	73,218.96	6,815.64	9.31%
501. 1000-0001-2300-1000-52121-029 DENTAL INSURANCE ED TEC	4,822.20	4,692.00	130.20	2.77%
502. 1000-0001-2300-1000-52210-029 FICA/MEDI TEACHER ATW	769.08	752.22	16.86	2.24%
503. 1000-0001-2300-1000-52220-029 FICA/MEDI ED TECH ATW	4,071.40	5,801.08	(1,729.68)	(29.82)%
504. 1000-0001-2300-1000-52310-029 MAINEPERS TEACHER ATW	2,206.46	2,158.08	48.38	2.24%
505. 1000-0001-2300-1000-52320-029 MAINEPERS ED TECH ATW	3,594.61	3,561.35	33.26	0.93%
506. 1000-0001-2300-1000-52710-029 WORKERS COMP TEACHER AT	228.07	0.00	228.07	---
507. 1000-0001-2300-1000-52720-029 WORKERS COMP ED TECH AT	529.98	653.46	(123.48)	(18.90)%
508. 1000-0001-2300-1000-53300-029 STAFF DEVELOPMENT ATW	600.00	0.00	600.00	---
509. 1000-0001-2300-1000-53490-029 PROFESSIONAL SERVICES SC	750.00	0.00	750.00	---
510. 1000-0001-2300-1000-55800-029 TRAVEL INTERSCHOOL SC AT	50.00	0.00	50.00	---
511. 1000-0001-2300-1000-56100-029 SUPPLIES SC ATW	1,000.00	0.00	1,000.00	---
512. 1000-0001-2300-1000-56410-029 TEXTBOOKS SC ATW	100.00	0.00	100.00	---
513. 1000-0001-2400-1000-55800-029 TRAVEL INTERSCHOOL ATW	100.00	0.00	100.00	---
514. 1000-0002-2200-1000-51010-049 SALARY TEACHER RR JHB	28,194.00	27,528.60	665.40	2.42%
515. 1000-0002-2200-1000-51020-049 WAGES ED TECH RR JHB	25,061.87	23,965.67	1,096.20	4.57%
516. 1000-0002-2200-1000-51230-049 WAGES SUB TEACHER RR JH	6,800.00	6,800.00	0.00	0.00%
517. 1000-0002-2200-1000-52110-049 HEALTH INSURANCE TEACHE	10,375.44	16,741.08	(6,365.64)	(38.02)%
518. 1000-0002-2200-1000-52111-049 DENTAL INSURANCE TEACHE	479.88	1,224.00	(744.12)	(60.79)%
519. 1000-0002-2200-1000-52120-049 HEALTH INSURANCE ED TEC	15,057.24	14,450.16	607.08	4.20%
520. 1000-0002-2200-1000-52121-049 DENTAL INSURANCE ED TEC	1,200.00	1,224.00	(24.00)	(1.96)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
521. 1000-0002-2200-1000-52210-049 FICA/MEDI TEACHER JHB	408.81	399.16	9.65	2.42%
522. 1000-0002-2200-1000-52220-049 FICA/MEDI ED TECH JHB	363.40	347.50	15.90	4.58%
523. 1000-0002-2200-1000-52310-049 MAINEPERS TEACHER JHB	1,172.87	1,145.19	27.68	2.42%
524. 1000-0002-2200-1000-52320-049 MAINEPERS ED TECH JHB	1,042.57	996.97	45.60	4.57%
525. 1000-0002-2200-1000-52510-049 TUITION TEACHER RR JHB	4,000.00	0.00	4,000.00	---
526. 1000-0002-2200-1000-52710-049 WORKERS COMP TEACHER JH	121.23	123.88	(2.65)	(2.14)%
527. 1000-0002-2200-1000-52720-049 WORKERS COMP ED TECH JH	107.77	107.85	(0.08)	(0.07)%
528. 1000-0002-2300-1000-51010-049 SALARY TEACHER SC JHB	60,950.00	59,871.00	1,079.00	1.80%
529. 1000-0002-2300-1000-51020-049 WAGES ED TECH SC JHB	144,119.59	93,290.41	50,829.18	54.48%
530. 1000-0002-2300-1000-51230-049 WAGES SUB TEACHER SC JH	500.00	500.00	0.00	0.00%
531. 1000-0002-2300-1000-52110-049 HEALTH INSURANCE TEACHE	17,444.16	16,741.08	703.08	4.20%
532. 1000-0002-2300-1000-52111-049 DENTAL INSURANCE TEACHE	479.88	990.60	(510.72)	(51.56)%
533. 1000-0002-2300-1000-52120-049 HEALTH INSURANCE ED TEC	86,149.92	52,226.64	33,923.28	64.95%
534. 1000-0002-2300-1000-52121-049 DENTAL INSURANCE ED TEC	2,399.40	1,720.20	679.20	39.48%
535. 1000-0002-2300-1000-52210-049 FICA/MEDI TEACHER JHB	883.78	868.13	15.65	1.80%
536. 1000-0002-2300-1000-52220-049 FICA/MEDI ED TECH JHB	8,099.63	5,513.17	2,586.46	46.91%
537. 1000-0002-2300-1000-52310-049 MAINEPERS TEACHER JHB	2,535.52	2,490.63	44.89	1.80%
538. 1000-0002-2300-1000-52320-049 MAINEPERS ED TECH JHB	1,962.81	832.78	1,130.03	135.69%
539. 1000-0002-2300-1000-52710-049 WORKERS COMP TEACHER JH	262.09	269.42	(7.33)	(2.72)%
540. 1000-0002-2300-1000-52720-049 WORKERS COMP ED TECH JH	619.71	397.31	222.40	55.98%
541. 1000-0003-2200-1000-51010-069 SALARY TEACHER RR BCS	66,900.00	90,410.20	(23,510.20)	(26.00)%
542. 1000-0003-2200-1000-51020-069 WAGES ED TECH RR BCS	26,248.32	0.00	26,248.32	---
543. 1000-0003-2200-1000-51230-069 WAGES SUB TEACHER RR BC	10,000.00	10,000.00	0.00	0.00%
544. 1000-0003-2200-1000-52110-069 HEALTH INSURANCE TEACHE	17,444.16	26,698.32	(9,254.16)	(34.66)%
545. 1000-0003-2200-1000-52111-069 DENTAL INSURANCE TEACHE	479.88	1,981.20	(1,501.32)	(75.78)%
546. 1000-0003-2200-1000-52120-069 HEALTH INSURANCE ED TEC	10,375.44	0.00	10,375.44	---
547. 1000-0003-2200-1000-52121-069 DENTAL INSURANCE ED TEC	971.16	0.00	971.16	---
548. 1000-0003-2200-1000-52210-069 FICA/MEDI TEACHER BCS	970.05	2,890.54	(1,920.49)	(66.44)%
549. 1000-0003-2200-1000-52220-069 FICA/MEDI ED TECH BCS	2,008.00	0.00	2,008.00	---
550. 1000-0003-2200-1000-52310-069 MAINEPERS TEACHER BCS	2,783.04	2,701.21	81.83	3.03%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
551. 1000-0003-2200-1000-52710-069 WORKERS COMP TEACHER BC	287.67	406.85	(119.18)	(29.29)%
552. 1000-0003-2200-1000-52720-069 WORKERS COMP ED TECH BC	112.87	0.00	112.87	---
553. 1000-0003-2300-1000-51010-069 SALARY TEACHER SC BCS	86,655.00	78,934.00	7,721.00	9.78%
554. 1000-0003-2300-1000-51020-069 WAGES ED TECH SC BCS	188,739.19	181,510.42	7,228.77	3.98%
555. 1000-0003-2300-1000-51230-069 WAGES SUB TEACHER SC BC	500.00	500.00	0.00	0.00%
556. 1000-0003-2300-1000-52110-069 HEALTH INSURANCE TEACHE	27,819.60	26,698.32	1,121.28	4.20%
557. 1000-0003-2300-1000-52111-069 DENTAL INSURANCE TEACHE	959.76	1,720.20	(760.44)	(44.21)%
558. 1000-0003-2300-1000-52120-069 HEALTH INSURANCE ED TEC	74,285.52	51,376.92	22,908.60	44.59%
559. 1000-0003-2300-1000-52121-069 DENTAL INSURANCE ED TEC	5,061.84	3,703.20	1,358.64	36.69%
560. 1000-0003-2300-1000-52210-069 FICA/MEDI TEACHER BCS	1,256.50	1,144.55	111.95	9.78%
561. 1000-0003-2300-1000-52220-069 FICA/MEDI ED TECH BCS	7,614.87	6,876.84	738.03	10.73%
562. 1000-0003-2300-1000-52310-069 MAINEPERS TEACHER BCS	3,604.74	3,283.54	321.20	9.78%
563. 1000-0003-2300-1000-52320-069 MAINEPERS ED TECH BCS	4,578.60	4,445.97	132.63	2.98%
564. 1000-0003-2300-1000-52710-069 WORKERS COMP TEACHER BC	372.61	355.21	17.40	4.90%
565. 1000-0003-2300-1000-52720-069 WORKERS COMP ED TECH BC	811.58	794.30	17.28	2.18%
566. 1000-0004-2200-1000-51010-109 SALARY TEACHER RR CPS	69,529.00	67,750.00	1,779.00	2.63%
567. 1000-0004-2200-1000-51020-109 WAGES ED TECH RR CPS	25,145.03	24,417.86	727.17	2.98%
568. 1000-0004-2200-1000-51230-109 WAGES SUB TEACHER RR CP	1,400.00	1,400.00	0.00	0.00%
569. 1000-0004-2200-1000-52110-109 HEALTH INSURANCE TEACHE	10,375.44	9,957.24	418.20	4.20%
570. 1000-0004-2200-1000-52111-109 DENTAL INSURANCE TEACHE	479.88	990.60	(510.72)	(51.56)%
571. 1000-0004-2200-1000-52120-109 HEALTH INSURANCE ED TEC	10,375.44	9,957.24	418.20	4.20%
572. 1000-0004-2200-1000-52210-109 FICA/MEDI TEACHER CPS	1,008.17	982.38	25.79	2.63%
573. 1000-0004-2200-1000-52220-109 FICA/MEDI ED TECH CPS	364.60	354.06	10.54	2.98%
574. 1000-0004-2200-1000-52310-109 MAINEPERS TEACHER CPS	2,892.41	2,818.40	74.01	2.63%
575. 1000-0004-2200-1000-52320-109 MAINEPERS ED TECH CPS	1,046.03	1,015.78	30.25	2.98%
576. 1000-0004-2200-1000-52710-109 WORKERS COMP TEACHER CP	298.97	304.88	(5.91)	(1.94)%
577. 1000-0004-2200-1000-52720-109 WORKERS COMP ED TECH CP	108.12	109.88	(1.76)	(1.60)%
578. 1000-0004-2300-1000-51010-109 SALARY TEACHER SC CPS	51,640.00	50,546.00	1,094.00	2.16%
579. 1000-0004-2300-1000-51020-109 WAGES ED TECH SC CPS	46,298.22	110,161.49	(63,863.27)	(57.97)%
580. 1000-0004-2300-1000-51230-109 WAGES SUB TEACHER SC CP	4,000.00	4,000.00	0.00	0.00%

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Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
581. 1000-0004-2300-1000-52110-109 HEALTH INSURANCE TEACHE	10,375.44	9,957.24	418.20	4.20%
582. 1000-0004-2300-1000-52111-109 DENTAL INSURANCE TEACHE	479.88	496.20	(16.32)	(3.29)%
583. 1000-0004-2300-1000-52120-109 HEALTH INSURANCE ED TEC	31,955.04	61,334.16	(29,379.12)	(47.90)%
584. 1000-0004-2300-1000-52121-109 DENTAL INSURANCE ED TEC	1,451.04	3,966.00	(2,514.96)	(63.41)%
585. 1000-0004-2300-1000-52210-109 FICA/MEDI TEACHER CPS	748.78	732.92	15.86	2.16%
586. 1000-0004-2300-1000-52220-109 FICA/MEDI ED TECH CPS	2,948.60	5,989.26	(3,040.66)	(50.77)%
587. 1000-0004-2300-1000-52310-109 MAINEPERS TEACHER CPS	2,148.22	2,102.71	45.51	2.16%
588. 1000-0004-2300-1000-52320-109 MAINEPERS ED TECH CPS	398.03	1,635.90	(1,237.87)	(75.67)%
589. 1000-0004-2300-1000-52510-109 TUITION TEACHER SC CPS	3,500.00	0.00	3,500.00	---
590. 1000-0004-2300-1000-52710-109 WORKERS COMP TEACHER CP	222.05	227.46	(5.41)	(2.38)%
591. 1000-0004-2300-1000-52720-109 WORKERS COMP ED TECH CP	199.08	495.73	(296.65)	(59.84)%
592. 1000-0005-2200-1000-51010-149 SALARY TEACHER RR WES	53,163.50	49,973.60	3,189.90	6.38%
593. 1000-0005-2200-1000-51020-149 WAGES ED TECH RR WES	18,304.65	22,506.13	(4,201.48)	(18.67)%
594. 1000-0005-2200-1000-51230-149 WAGES SUB TEACHER RR WE	1,700.00	1,700.00	0.00	0.00%
595. 1000-0005-2200-1000-52110-149 HEALTH INSURANCE TEACHE	22,241.30	21,344.88	896.42	4.20%
596. 1000-0005-2200-1000-52111-149 DENTAL INSURANCE TEACHE	611.85	1,327.20	(715.35)	(53.90)%
597. 1000-0005-2200-1000-52120-149 HEALTH INSURANCE ED TEC	11,204.16	10,752.60	451.56	4.20%
598. 1000-0005-2200-1000-52121-149 DENTAL INSURANCE ED TEC	971.16	990.60	(19.44)	(1.96)%
599. 1000-0005-2200-1000-52210-149 FICA/MEDI TEACHER WES	770.88	724.61	46.27	6.39%
600. 1000-0005-2200-1000-52220-149 FICA/MEDI ED TECH WES	265.42	253.84	11.58	4.56%
601. 1000-0005-2200-1000-52310-149 MAINEPERS TEACHER WES	2,211.60	2,078.90	132.70	6.38%
602. 1000-0005-2200-1000-52320-149 MAINEPERS ED TECH WES	761.47	728.26	33.21	4.56%
603. 1000-0005-2200-1000-52710-149 WORKERS COMP TEACHER WE	228.61	224.88	3.73	1.66%
604. 1000-0005-2200-1000-52720-149 WORKERS COMP ED TECH WE	78.71	78.78	(0.07)	(0.09)%
605. 1000-0005-2300-1000-51010-149 SALARY TEACHER SC WES	62,550.00	61,203.00	1,347.00	2.20%
606. 1000-0005-2300-1000-51020-149 WAGES ED TECH SC WES	43,263.05	61,304.52	(18,041.47)	(29.43)%
607. 1000-0005-2300-1000-51230-149 WAGES SUB TEACHER SC WE	3,000.00	3,000.00	0.00	0.00%
608. 1000-0005-2300-1000-52110-149 HEALTH INSURANCE TEACHE	17,444.16	16,741.08	703.08	4.20%
609. 1000-0005-2300-1000-52111-149 DENTAL INSURANCE TEACHE	479.88	990.60	(510.72)	(51.56)%
610. 1000-0005-2300-1000-52120-149 HEALTH INSURANCE ED TEC	10,375.44	20,709.84	(10,334.40)	(49.90)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
611. 1000-0005-2300-1000-52121-149 DENTAL INSURANCE ED TEC	479.88	992.40	(512.52)	(51.64)%
612. 1000-0005-2300-1000-52210-149 FICA/MEDI TEACHER WES	906.98	887.44	19.54	2.20%
613. 1000-0005-2300-1000-52220-149 FICA/MEDI ED TECH WES	1,692.90	1,890.51	(197.61)	(10.45)%
614. 1000-0005-2300-1000-52310-149 MAINEPERS TEACHER WES	2,602.08	2,546.04	56.04	2.20%
615. 1000-0005-2300-1000-52320-149 MAINEPERS ED TECH WES	1,084.78	1,878.22	(793.44)	(42.24)%
616. 1000-0005-2300-1000-52710-149 WORKERS COMP TEACHER WE	268.97	275.41	(6.44)	(2.34)%
617. 1000-0005-2300-1000-52720-149 WORKERS COMP ED TECH WE	186.03	275.87	(89.84)	(32.57)%
618. 1000-0006-2200-1000-51010-259 SALARY TEACHER RR CMS	123,200.00	120,140.00	3,060.00	2.55%
619. 1000-0006-2200-1000-51230-259 WAGES SUB TEACHER RR CM	11,500.00	11,500.00	0.00	0.00%
620. 1000-0006-2200-1000-52110-259 HEALTH INSURANCE TEACHE	21,579.60	20,709.84	869.76	4.20%
621. 1000-0006-2200-1000-52111-259 DENTAL INSURANCE TEACHE	959.76	1,486.80	(527.04)	(35.45)%
622. 1000-0006-2200-1000-52210-259 FICA/MEDI TEACHER CMS	1,786.40	1,742.03	44.37	2.55%
623. 1000-0006-2200-1000-52310-259 MAINEPERS TEACHER CMS	5,125.12	4,997.82	127.30	2.55%
624. 1000-0006-2200-1000-52710-259 WORKERS COMP TEACHER CM	529.76	540.63	(10.87)	(2.01)%
625. 1000-0006-2300-1000-51010-259 SALARY TEACHER SC CMS	46,540.00	40,984.00	5,556.00	13.56%
626. 1000-0006-2300-1000-51020-259 WAGES ED TECH SC CMS	109,301.07	65,969.98	43,331.09	65.68%
627. 1000-0006-2300-1000-51230-259 WAGES SUB TEACHER SC CM	500.00	500.00	0.00	0.00%
628. 1000-0006-2300-1000-52110-259 HEALTH INSURANCE TEACHE	17,444.16	16,741.08	703.08	4.20%
629. 1000-0006-2300-1000-52111-259 DENTAL INSURANCE TEACHE	479.88	1,224.00	(744.12)	(60.79)%
630. 1000-0006-2300-1000-52120-259 HEALTH INSURANCE ED TEC	43,159.20	9,021.24	34,137.96	378.42%
631. 1000-0006-2300-1000-52121-259 DENTAL INSURANCE ED TEC	1,439.64	990.60	449.04	45.33%
632. 1000-0006-2300-1000-52210-259 FICA/MEDI TEACHER CMS	674.83	594.27	80.56	13.56%
633. 1000-0006-2300-1000-52220-259 FICA/MEDI ED TECH CMS	2,616.16	956.57	1,659.59	173.49%
634. 1000-0006-2300-1000-52310-259 MAINEPERS TEACHER CMS	1,935.96	1,704.82	231.14	13.56%
635. 1000-0006-2300-1000-52320-259 MAINEPERS ED TECH CMS	3,854.96	2,744.35	1,110.61	40.47%
636. 1000-0006-2300-1000-52710-259 WORKERS COMP TEACHER CM	200.12	0.00	200.12	---
637. 1000-0006-2300-1000-52720-259 WORKERS COMP ED TECH CM	469.99	296.86	173.13	58.32%
638. 1000-0007-2200-1000-51010-289 SALARY TEACHER RR MMS	171,377.00	167,669.00	3,708.00	2.21%
639. 1000-0007-2200-1000-51020-289 WAGES ED TECH RR MMS	18,304.65	41,093.34	(22,788.69)	(55.46)%
640. 1000-0007-2200-1000-51230-289 WAGES SUB TEACHER RR MM	5,000.00	5,000.00	0.00	0.00%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
641. 1000-0007-2200-1000-52110-289 HEALTH INSURANCE TEACHE	28,648.32	37,450.92	(8,802.60)	(23.50)%
642. 1000-0007-2200-1000-52111-289 DENTAL INS TEACHER RR MM	959.76	0.00	959.76	---
643. 1000-0007-2200-1000-52120-289 HEALTH INSURANCE ED TEC	11,204.16	10,752.60	451.56	4.20%
644. 1000-0007-2200-1000-52121-289 DENTAL INSURANCE ED TEC	0.00	496.20	(496.20)	(100.00)%
645. 1000-0007-2200-1000-52210-289 FICA/MEDI TEACHER MMS	2,484.97	2,431.20	53.77	2.21%
646. 1000-0007-2200-1000-52220-289 FICA/MEDI ED TECH MMS	265.42	523.35	(257.93)	(49.28)%
647. 1000-0007-2200-1000-52310-289 MAINEPERS TEACHER MMS	7,129.28	6,975.03	154.25	2.21%
648. 1000-0007-2200-1000-52320-289 MAINEPERS ED TECH MHS	761.47	1,501.50	(740.03)	(49.29)%
649. 1000-0007-2200-1000-52710-289 WORKERS COMP TEACHER MM	736.92	754.51	(17.59)	(2.33)%
650. 1000-0007-2200-1000-52720-289 WORKERS COMP ED TECH MM	78.71	162.42	(83.71)	(51.54)%
651. 1000-0007-2300-1000-51010-289 SALARY TEACHER SC MMS	114,555.00	112,341.50	2,213.50	1.97%
652. 1000-0007-2300-1000-51020-289 WAGES ED TECH SC MMS	219,613.78	197,466.74	22,147.04	11.22%
653. 1000-0007-2300-1000-51230-289 WAGES SUB TEACHER SC MM	6,750.00	6,750.00	0.00	0.00%
654. 1000-0007-2300-1000-52110-289 HEALTH INSURANCE TEACHE	21,579.60	26,698.32	(5,118.72)	(19.17)%
655. 1000-0007-2300-1000-52111-289 DENTAL INSURANCE TEACHE	959.76	1,486.80	(527.04)	(35.45)%
656. 1000-0007-2300-1000-52120-289 HEALTH INSURANCE ED TEC	89,757.12	79,879.56	9,877.56	12.37%
657. 1000-0007-2300-1000-52121-289 DENTAL INSURANCE ED TEC	4,096.08	5,322.30	(1,226.22)	(23.04)%
658. 1000-0007-2300-1000-52210-289 FICA/MEDI TEACHER MMS	1,661.05	1,628.94	32.11	1.97%
659. 1000-0007-2300-1000-52220-289 FICA/MEDI ED TECH MMS	4,414.02	4,022.07	391.95	9.74%
660. 1000-0007-2300-1000-52310-289 MAINEPERS TEACHER MMS	4,765.48	4,673.41	92.07	1.97%
661. 1000-0007-2300-1000-52320-289 MAINEPERS ED TECH MMS	8,310.89	7,437.15	873.74	11.75%
662. 1000-0007-2300-1000-52510-289 TUITION TEACHER SC MMS	3,500.00	0.00	3,500.00	---
663. 1000-0007-2300-1000-52710-289 WORKERS COMP TEACHER MM	492.58	505.53	(12.95)	(2.56)%
664. 1000-0007-2300-1000-52720-289 WORKERS COMP ED TECH MM	944.35	888.61	55.74	6.27%
665. 1000-0008-2200-1000-51010-319 SALARY TEACHER RR MHS	152,980.00	140,957.00	12,023.00	8.53%
666. 1000-0008-2200-1000-51020-319 WAGES ED TECH RR MHS	72,641.22	70,540.47	2,100.75	2.98%
667. 1000-0008-2200-1000-51230-319 WAGES SUB TEACHER RR MH	2,000.00	2,000.00	0.00	0.00%
668. 1000-0008-2200-1000-52110-319 HEALTH INSURANCE TEACHE	45,263.76	43,439.40	1,824.36	4.20%
669. 1000-0008-2200-1000-52111-289 DENTAL INSURANCE TEACHE	0.00	2,710.80	(2,710.80)	(100.00)%
670. 1000-0008-2200-1000-52111-319 DENTAL INSURANCE TEACHE	959.76	3,438.60	(2,478.84)	(72.09)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
671. 1000-0008-2200-1000-52120-319 HEALTH INSURANCE ED TEC	31,126.32	29,871.72	1,254.60	4.20%
672. 1000-0008-2200-1000-52121-319 DENTAL INSURANCE ED TEC	1,930.92	1,983.00	(52.08)	(2.63)%
673. 1000-0008-2200-1000-52210-319 FICA/MEDI TEACHER MHS	2,218.21	2,043.88	174.33	8.53%
674. 1000-0008-2200-1000-52220-319 FICA/MEDI ED TECH MHS	1,053.30	1,022.85	30.45	2.98%
675. 1000-0008-2200-1000-52310-319 MAINEPERS TEACHER MHS	6,363.96	5,863.70	500.26	8.53%
676. 1000-0008-2200-1000-52320-319 MAINEPERS ED TECH MHS	3,021.87	2,934.48	87.39	2.98%
677. 1000-0008-2200-1000-52510-319 TUITION TEACHER MHS	4,000.00	0.00	4,000.00	---
678. 1000-0008-2200-1000-52710-319 WORKERS COMP TEACHER MH	657.81	634.31	23.50	3.70%
679. 1000-0008-2200-1000-52720-319 WORKERS COMP ED TECH MH	312.36	317.43	(5.07)	(1.60)%
680. 1000-0008-2200-1000-55800-319 TRAVEL INTERSCHOOL RESOUR	50.00	0.00	50.00	---
681. 1000-0008-2200-1000-56100-319 SUPPLIES INSTRUCTIONAL R	1,200.00	0.00	1,200.00	---
682. 1000-0008-2300-1000-51010-319 SALARY TEACHER SC MHS	103,515.00	101,252.00	2,263.00	2.24%
683. 1000-0008-2300-1000-51020-319 WAGES ED TECH SC MHS	194,106.31	182,685.54	11,420.77	6.25%
684. 1000-0008-2300-1000-51230-319 WAGES SUB TEACHER SC MH	5,000.00	4,000.00	1,000.00	25.00%
685. 1000-0008-2300-1000-51500-319 STIPEND IEP COORDINATOR M	3,980.00	0.00	3,980.00	---
686. 1000-0008-2300-1000-52110-319 HEALTH INSURANCE TEACHE	27,819.60	26,698.32	1,121.28	4.20%
687. 1000-0008-2300-1000-52111-319 DENTAL INSURANCE TEACHE	959.76	1,720.20	(760.44)	(44.21)%
688. 1000-0008-2300-1000-52120-319 HEALTH INSURANCE ED TEC	108,965.28	99,305.10	9,660.18	9.73%
689. 1000-0008-2300-1000-52121-319 DENTAL INSURANCE ED TEC	4,330.32	6,035.40	(1,705.08)	(28.25)%
690. 1000-0008-2300-1000-52200-319 FICA/MEDI IEP COORDINATO	57.71	0.00	57.71	---
691. 1000-0008-2300-1000-52210-319 FICA/MEDI TEACHER MHS	1,500.97	1,468.15	32.82	2.24%
692. 1000-0008-2300-1000-52220-319 FICA/MEDI ED TECH MHS	6,616.47	6,275.28	341.19	5.44%
693. 1000-0008-2300-1000-52300-319 MAINEPERS IEP COORDINATO	165.57	0.00	165.57	---
694. 1000-0008-2300-1000-52310-319 MAINEPERS TEACHER MHS	4,306.22	4,212.08	94.14	2.24%
695. 1000-0008-2300-1000-52320-319 MAINEPERS ED TECH MHS	5,523.64	4,909.98	613.66	12.50%
696. 1000-0008-2300-1000-52700-319 WORKERS COMP IEP COORDINAT	17.11	0.00	17.11	---
697. 1000-0008-2300-1000-52710-319 WORKERS COMP TEACHER MH	445.11	455.63	(10.52)	(2.31)%
698. 1000-0008-2300-1000-52720-319 WORKERS COMP ED TECH MH	834.65	799.59	35.06	4.38%
699. 1000-0008-2300-1000-53300-319 STAFF DEVELOPMENT SC MH	300.00	0.00	300.00	---
700. 1000-0008-2300-1000-55800-319 TRAVEL INTERSCHOOL SC MH	50.00	0.00	50.00	---



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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
701. 1000-0008-2300-1000-56100-319 SUPPLIES INSTRUCTIONAL S	800.00	0.00	800.00	---
702. 1000-0008-2300-1000-56410-319 TEXTBOOKS SC MHS	100.00	0.00	100.00	---
703. 1000-0008-2400-1000-55800-319 TRAVEL INTERSCHOOL HOMEBO	100.00	0.00	100.00	---
704. 1000-0009-2200-1000-52510-959 TUITION TEACHER RR ELEMENTA	0.00	19,000.00	(19,000.00)	(100.00)%
705. 1000-0009-2200-1000-52510-999 TUITION TEACHER RR SECONDAR	0.00	14,600.00	(14,600.00)	(100.00)%
706. 1000-0009-2200-1000-52520-959 TUITION ED TECH RR ELEMENTA	0.00	3,300.00	(3,300.00)	(100.00)%
707. 1000-0009-2200-1000-52520-999 TUITION ED TECH RR SECONDAR	0.00	840.00	(840.00)	(100.00)%
708. 1000-0009-2200-1000-53300-959 STAFF DEVELOPMENT ELEMENT	0.00	400.00	(400.00)	(100.00)%
709. 1000-0009-2200-1000-53300-999 STAFF DEVELOPMENT SECONDA	0.00	400.00	(400.00)	(100.00)%
710. 1000-0009-2200-1000-55632-999 TUITION PRIVATE RR SECONDAR	60,000.00	60,000.00	0.00	0.00%
711. 1000-0009-2200-1000-55800-959 TRAVEL INTERSCHOOL RESOUR	0.00	50.00	(50.00)	(100.00)%
712. 1000-0009-2200-1000-55800-999 TRAVEL INTERSCHOOL RESOUR	0.00	50.00	(50.00)	(100.00)%
713. 1000-0009-2200-1000-56100-959 SUPPLIES RR ELEMENTARY	0.00	3,000.00	(3,000.00)	(100.00)%
714. 1000-0009-2200-1000-56100-999 SUPPLIES RR SECONDARY	0.00	1,200.00	(1,200.00)	(100.00)%
715. 1000-0009-2200-1000-56400-959 TEXTBOOKS RR ELEMENTAR	0.00	50.00	(50.00)	(100.00)%
716. 1000-0009-2200-1000-56400-999 TEXTBOOKS RR SECONDAR	0.00	100.00	(100.00)	(100.00)%
717. 1000-0009-2200-1000-56410-959 PERIODICALS RR ELEMENTAR	0.00	500.00	(500.00)	(100.00)%
718. 1000-0009-2300-1000-51210-959 WAGES TUTOR SC	0.00	500.00	(500.00)	(100.00)%
719. 1000-0009-2300-1000-51210-999 WAGES TUTOR SC	0.00	500.00	(500.00)	(100.00)%
720. 1000-0009-2300-1000-52510-959 TUITION TEACHER SC ELEMENTA	0.00	3,400.00	(3,400.00)	(100.00)%
721. 1000-0009-2300-1000-52510-999 TUITION TEACHER SC SECONDAR	0.00	2,100.00	(2,100.00)	(100.00)%
722. 1000-0009-2300-1000-52520-959 TUITION ED TECH SC ELEMENTAR	0.00	6,000.00	(6,000.00)	(100.00)%
723. 1000-0009-2300-1000-52520-999 TUITION ED TECH SC SECONDAR	0.00	1,860.00	(1,860.00)	(100.00)%
724. 1000-0009-2300-1000-53300-959 STAFF DEVELOPMENT ELEMENT	0.00	600.00	(600.00)	(100.00)%
725. 1000-0009-2300-1000-53300-999 STAFF DEVELOPMENT SECONDA	0.00	300.00	(300.00)	(100.00)%
726. 1000-0009-2300-1000-53490-959 PROFESSIONAL SERVICES SC	0.00	750.00	(750.00)	(100.00)%
727. 1000-0009-2300-1000-55630-959 TUITION PRIVATE SC ELEMENTAR	280,000.00	240,000.00	40,000.00	16.67%
728. 1000-0009-2300-1000-55800-959 TRAVEL INTERSCHOOL ELEMEN	0.00	50.00	(50.00)	(100.00)%
729. 1000-0009-2300-1000-55800-999 TRAVEL INTERSCHOOL SECOND	0.00	50.00	(50.00)	(100.00)%
730. 1000-0009-2300-1000-56100-959 SUPPLIES SC ELEMENTARY	0.00	1,000.00	(1,000.00)	(100.00)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
731. 1000-0009-2300-1000-56100-999 SUPPLIES SC SECONDARY	0.00	800.00	(800.00)	(100.00)%
732. 1000-0009-2300-1000-56410-959 TEXTBOOKS SC ELEMENTAR	0.00	100.00	(100.00)	(100.00)%
733. 1000-0009-2300-1000-56410-999 TEXTBOOKS SC SECONDARY	0.00	100.00	(100.00)	(100.00)%
734. 1000-0009-2400-1000-51232-959 WAGES TUTOR HOMEBOUN	0.00	500.00	(500.00)	(100.00)%
735. 1000-0009-2400-1000-51232-999 WAGES TUTOR	0.00	500.00	(500.00)	(100.00)%
736. 1000-0009-2400-1000-53440-959 CONTRACTED SERVICES ELE	5,000.00	0.00	5,000.00	---
737. 1000-0009-2400-1000-55800-959 TRAVEL INTERSCHOOL	0.00	100.00	(100.00)	(100.00)%
738. 1000-0009-2400-1000-55800-999 TRAVEL INTERSCHOOL	0.00	100.00	(100.00)	(100.00)%
<b>Spec. Educ. Instruction Total</b>	<b>\$4,155,168.61</b>	<b>\$4,025,284.68</b>	<b>\$129,883.93</b>	<b>3.23%</b>
<b>Special Education Admin</b>				
739. 1000-0009-2500-2330-51040-909 SALARY DIRECTOR OF SPECIA	105,025.00	103,335.00	1,690.00	1.64%
740. 1000-0009-2500-2330-51041-909 SALARY ASST DIRECTOR OF S	77,376.00	76,292.00	1,084.00	1.42%
741. 1000-0009-2500-2330-51180-909 WAGES SECRETARY SPECIA	89,710.40	90,336.90	(626.50)	(0.69)%
742. 1000-0009-2500-2330-51181-909 WAGES SECRETARY SPECIA	5,000.00	7,700.00	(2,700.00)	(35.06)%
743. 1000-0009-2500-2330-51500-909 STIPEND SPECIAL EDUCATIO	6,000.00	6,000.00	0.00	0.00%
744. 1000-0009-2500-2330-52140-909 DENTAL INSURANCE DIRECTO	42,748.81	41,731.45	1,017.36	2.44%
745. 1000-0009-2500-2330-52141-909 DENTAL INSURANCE DIRECTO	479.88	496.20	(16.32)	(3.29)%
746. 1000-0009-2500-2330-52180-909 HEALTH INSURANCE SECRETAR	27,819.60	28,290.26	(470.66)	(1.66)%
747. 1000-0009-2500-2330-52181-909 DENTAL INSURANCE SECRETAR	2,171.16	1,818.12	353.04	19.42%
748. 1000-0009-2500-2330-52200-909 FICA/MEDI STIPEND	87.01	87.01	0.00	0.00%
749. 1000-0009-2500-2330-52240-909 FICA/MEDI DIRECTOR	1,992.28	1,959.09	33.19	1.69%
750. 1000-0009-2500-2330-52241-909 FICA/MEDI ASST DIRECTOR	1,121.95	1,106.23	15.72	1.42%
751. 1000-0009-2500-2330-52280-909 FICA/MEDI SECRETARY	6,862.85	6,910.76	(47.91)	(0.69)%
752. 1000-0009-2500-2330-52300-909 MAINEPERS STIPEND	0.00	249.60	(249.60)	(100.00)%
753. 1000-0009-2500-2330-52340-909 MAINEPERS DIRECTOR	4,369.04	7,472.49	(3,103.45)	(41.53)%
754. 1000-0009-2500-2330-52341-909 MAINEPERS ASST DIRECTOR	3,218.84	0.00	3,218.84	---
755. 1000-0009-2500-2330-52700-909 WORKERS COMP STIPEND	25.81	27.01	(1.20)	(4.44)%
756. 1000-0009-2500-2330-52740-909 WORKERS COMP DIRECTOR	451.61	465.01	(13.40)	(2.88)%
757. 1000-0009-2500-2330-52741-909 WORKERS COMP ASST DIRECTO	332.72	343.31	(10.59)	(3.08)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
758. 1000-0009-2500-2330-52780-909 WORKERS COMP SECRETAR	385.76	406.52	(20.76)	(5.11)%
759. 1000-0009-2500-2330-53300-909 STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00%
760. 1000-0009-2500-2330-53440-909 CONTRACTED SERVICES	18,000.00	5,000.00	13,000.00	260.00%
761. 1000-0009-2500-2330-53441-959 CONTRACTED SERVICES	0.00	10,000.00	(10,000.00)	(100.00)%
762. 1000-0009-2500-2330-53441-999 CONTRACTED SERVICES	0.00	10,000.00	(10,000.00)	(100.00)%
763. 1000-0009-2500-2330-53450-909 LEGAL SERVICES	5,300.00	2,500.00	2,800.00	112.00%
764. 1000-0009-2500-2330-53451-909 PROFESSIONAL SERVICES	0.00	2,800.00	(2,800.00)	(100.00)%
765. 1000-0009-2500-2330-54310-909 REPAIRS & MAINTENANCE CO	798.00	798.00	0.00	0.00%
766. 1000-0009-2500-2330-55310-909 POSTAGE SPECIAL EDUCATIO	3,000.00	2,000.00	1,000.00	50.00%
767. 1000-0009-2500-2330-55320-909 TELEPHONE SPECIAL EDUCATIO	660.00	660.00	0.00	0.00%
768. 1000-0009-2500-2330-55800-909 TRAVEL INTERSCHOOL SPED	2,300.00	5,000.00	(2,700.00)	(54.00)%
769. 1000-0009-2500-2330-55810-909 TRAVEL CONFERENCES SPE	400.00	400.00	0.00	0.00%
770. 1000-0009-2500-2330-56000-909 SUPPLIES SPECIAL ED ADM	1,500.00	1,500.00	0.00	0.00%
771. 1000-0009-2500-2330-56410-909 TEXTBOOKS SPEC ED	250.00	250.00	0.00	0.00%
772. 1000-0009-2500-2330-58100-909 DUES & FEES SPECIAL EDUCATIO	1,000.00	1,000.00	0.00	0.00%
<b>Spec Educ. Admin Total</b>	<b>\$409,386.72</b>	<b>\$417,934.96</b>	<b>\$(8,548.24)</b>	<b>(2.05)%</b>
Special Ed Support Services				
773. 1000-0001-2800-2110-51010-029 SALARY SOCIAL WORKER ELE	41,406.00	149,008.35	(107,602.35)	(72.21)%
774. 1000-0001-2800-2110-52110-029 HEALTH INSURANCE SOCIAL	18,181.82	35,068.86	(16,887.04)	(48.15)%
775. 1000-0001-2800-2110-52111-029 DENTAL INSURANCE SOCIAL	671.83	2,595.00	(1,923.17)	(74.11)%
776. 1000-0001-2800-2110-52210-029 FICA/MEDI SOCIAL WORKER	600.39	2,160.63	(1,560.24)	(72.21)%
777. 1000-0001-2800-2110-52310-029 MAINEPERS SOCIAL WORKE	1,722.60	6,198.69	(4,476.09)	(72.21)%
778. 1000-0001-2800-2110-53300-029 STAFF DEVELOPMENT SOCIA	1,000.00	1,000.00	0.00	0.00%
779. 1000-0001-2800-2110-56000-029 SUPPLIES SOCIAL WORK AT	200.00	200.00	0.00	0.00%
780. 1000-0001-2800-2140-51010-029 SALARY SCHOOL PSYC SVCSPRO	37,070.42	0.00	37,070.42	---
781. 1000-0001-2800-2140-52110-029 HEALTH INSURANCE SCHOO	6,432.77	0.00	6,432.77	---
782. 1000-0001-2800-2140-52111-029 DENTAL INSURANCE SCHOO	297.53	0.00	297.53	---
783. 1000-0001-2800-2140-52210-029 FICA/MEDI SCHOOL PSYCH PR	537.52	0.00	537.52	---
784. 1000-0001-2800-2140-52310-029 MAINEPERS SCHOOL PSYCH P	1,542.13	0.00	1,542.13	---

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785. 1000-0001-2800-2140-52710-029 WORKERS COMP SCHOOL PSY	159.40	0.00	159.40	---
786. 1000-0001-2800-2140-53300-029 STAFF DEVELOPMENT PSYC	900.00	0.00	900.00	---
787. 1000-0001-2800-2140-53440-029 CONTRACTED SERVICES PSYC	10,000.00	0.00	10,000.00	---
788. 1000-0001-2800-2140-56000-029 SUPPLIES PSYCH ATW	1,000.00	0.00	1,000.00	---
789. 1000-0001-2800-2150-51010-029 SALARY SPEECH ATW	71,529.00	55,800.00	15,729.00	28.19%
790. 1000-0001-2800-2150-52110-029 HEALTH INSURANCE SPEEC	11,204.16	8,602.08	2,602.08	30.25%
791. 1000-0001-2800-2150-52111-029 DENTAL INSURANCE SPEEC	479.88	396.96	82.92	20.89%
792. 1000-0001-2800-2150-52210-029 FICA/MEDI SPEECH ATW	1,037.17	809.10	228.07	28.19%
793. 1000-0001-2800-2150-52310-029 MAINEPERS SPEECH ATW	2,975.61	2,321.28	654.33	28.19%
794. 1000-0001-2800-2150-52710-029 WORKERS COMP SPEECH AT	307.57	251.10	56.47	22.49%
795. 1000-0001-2800-2150-53300-029 STAFF DEVELOPMENT ATW	300.00	0.00	300.00	---
796. 1000-0001-2800-2150-53440-029 CONTRACTED SERVICES SPEE	5,000.00	0.00	5,000.00	---
797. 1000-0001-2800-2150-56100-029 SUPPLIES SPEECH ATW	3,000.00	0.00	3,000.00	---
798. 1000-0001-2800-2160-51010-029 SALARY OCCUPATIONAL THER	12,247.73	0.00	12,247.73	---
799. 1000-0001-2800-2160-52111-029 DENTAL INSURANCE OT AT	95.98	0.00	95.98	---
800. 1000-0001-2800-2160-52210-029 FICA/MEDI OT ATW	177.59	0.00	177.59	---
801. 1000-0001-2800-2160-52310-029 MAINEPERS OT ATW	393.40	0.00	393.40	---
802. 1000-0001-2800-2160-52710-029 WORKERS COMP OT ATW	52.66	0.00	52.66	---
803. 1000-0001-2800-2160-53300-029 STAFF DEVELOPMENT OT AT	600.00	0.00	600.00	---
804. 1000-0001-2800-2160-53440-029 CONTRACTED SERVICES OT A	1,500.00	0.00	1,500.00	---
805. 1000-0001-2800-2160-56100-029 SUPPLIES OT ATW	1,000.00	0.00	1,000.00	---
806. 1000-0001-2800-2160-56400-029 TEXTBOOKS OT ATW	50.00	0.00	50.00	---
807. 1000-0001-2800-2180-51010-029 SALARY PHYSICAL THERAPIS	52,940.88	0.00	52,940.88	---
808. 1000-0001-2800-2180-52110-029 HEALTH INSURANCE PHYSICA	12,559.97	0.00	12,559.97	---
809. 1000-0001-2800-2180-52111-029 DENTAL INSURANCE PHYSICA	431.89	0.00	431.89	---
810. 1000-0001-2800-2180-52210-029 FICA/MEDI PHYSICAL THERAPIS	767.64	0.00	767.64	---
811. 1000-0001-2800-2180-52310-029 MAINEPERS PHYSICAL THERAPI	2,202.34	0.00	2,202.34	---
812. 1000-0001-2800-2180-52710-029 WORKERS COMP PHYSICAL T	227.65	0.00	227.65	---
813. 1000-0001-2800-2180-53300-029 STAFF DEVELOPMENT PHYSICA	300.00	0.00	300.00	---
814. 1000-0001-2800-2180-53440-029 CONTRACTED SERVICES PHYS	5,000.00	0.00	5,000.00	---

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815. 1000-0001-2800-2180-56100-029 SUPPLIES PT ATW	1,050.00	0.00	1,050.00	---
816. 1000-0001-2810-1000-51020-029 WAGES ED TECH SUMMER SC	20,000.00	0.00	20,000.00	---
817. 1000-0001-2810-1000-51500-029 STIPEND TEACHER SUMMER	13,000.86	0.00	13,000.86	---
818. 1000-0001-2810-1000-56100-029 SUPPLIES SUMMER SCHOOL A	150.00	0.00	150.00	---
819. 1000-0002-2800-2150-51010-049 SALARY SPEECH JHB	49,740.00	38,881.60	10,858.40	27.93%
820. 1000-0002-2800-2150-52110-049 HEALTH INSURANCE SPEEC	17,444.16	13,392.86	4,051.30	30.25%
821. 1000-0002-2800-2150-52111-049 DENTAL INSURANCE SPEEC	479.88	792.48	(312.60)	(39.45)%
822. 1000-0002-2800-2150-52210-049 FICA/MEDI SPEECH JHB	721.23	563.78	157.45	27.93%
823. 1000-0002-2800-2150-52310-049 MAINEPERS SPEECH JHB	2,069.18	1,617.47	451.71	27.93%
824. 1000-0002-2800-2150-52710-049 WORKERS COMP SPEECH JH	213.88	174.97	38.91	22.24%
825. 1000-0002-2800-2150-53300-049 STAFF DEVELOPMENT JHB	300.00	0.00	300.00	---
826. 1000-0003-2800-2150-51010-069 SALARY SPEECH BCS	55,675.00	38,179.40	17,495.60	45.82%
827. 1000-0003-2800-2150-52110-069 HEALTH INSURANCE SPEEC	17,444.16	11,718.76	5,725.40	48.86%
828. 1000-0003-2800-2150-52111-069 DENTAL INSURANCE SPEEC	479.88	856.80	(376.92)	(43.99)%
829. 1000-0003-2800-2150-52210-069 FICA/MEDI SPEECH BCS	807.29	553.60	253.69	45.83%
830. 1000-0003-2800-2150-52310-069 MAINEPERS SPEECH BCS	2,316.08	1,588.26	727.82	45.82%
831. 1000-0003-2800-2150-52710-069 WORKERS COMP SPEECH BC	239.40	171.81	67.59	39.34%
832. 1000-0003-2800-2150-53300-069 STAFF DEVELOPMENT BCS	300.00	0.00	300.00	---
833. 1000-0004-2800-2110-51010-109 SALARY SOCIAL WORKER CP	26,520.00	0.00	26,520.00	---
834. 1000-0004-2800-2110-52110-109 HEALTH INSURANCE SOCIAL	5,187.72	0.00	5,187.72	---
835. 1000-0004-2800-2110-52111-109 DENTAL INSURANCE SOCIAL	239.94	0.00	239.94	---
836. 1000-0004-2800-2110-52210-109 FICA/MEDI SOCIAL WORKER C	384.54	0.00	384.54	---
837. 1000-0004-2800-2110-52310-109 MAINEPERS SOCIAL WORKE	1,103.23	0.00	1,103.23	---
838. 1000-0004-2800-2110-52710-109 WORKERS COMP SOCIAL WORK	114.04	0.00	114.04	---
839. 1000-0004-2800-2150-51010-109 SALARY SPEECH CPS	46,897.40	73,730.00	(26,832.60)	(36.39)%
840. 1000-0004-2800-2150-52110-109 HEALTH INSURANCE SPEEC	10,466.50	16,741.08	(6,274.58)	(37.48)%
841. 1000-0004-2800-2150-52111-109 DENTAL INSURANCE SPEEC	287.93	990.60	(702.67)	(70.93)%
842. 1000-0004-2800-2150-52210-109 FICA/MEDI SPEECH CPS	680.01	1,069.09	(389.08)	(36.39)%
843. 1000-0004-2800-2150-52310-109 MAINEPERS SPEECH CPS	1,950.93	3,067.17	(1,116.24)	(36.39)%
844. 1000-0004-2800-2150-52710-109 WORKERS COMP SPEECH CP	201.65	331.79	(130.14)	(39.22)%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
845. 1000-0004-2800-2150-53300-109 STAFF DEVELOPMENT CPS	300.00	0.00	300.00	---
846. 1000-0004-2800-2160-51010-109 SALARY OCCUPATIONAL THER	33,108.80	0.00	33,108.80	---
847. 1000-0004-2800-2160-52110-109 HEALTH INSURANCE OT CPS	10,375.44	0.00	10,375.44	---
848. 1000-0004-2800-2160-52111-109 DENTAL INSURANCE OT CPS	479.88	0.00	479.88	---
849. 1000-0004-2800-2160-52210-109 FICA/MEDI OT CPS	480.08	0.00	480.08	---
850. 1000-0004-2800-2160-52310-109 MAINEPERS OT CPS	1,377.33	0.00	1,377.33	---
851. 1000-0004-2800-2160-52710-109 WORKERS COMP OT CPS	142.37	0.00	142.37	---
852. 1000-0005-2800-2150-51010-149 SALARY SPEECH WES	54,685.80	72,162.60	(17,476.80)	(24.22)%
853. 1000-0005-2800-2150-52110-149 HEALTH INSURANCE SPEEC	3,488.83	17,217.49	(13,728.66)	(79.74)%
854. 1000-0005-2800-2150-52111-149 DENTAL INSURANCE SPEEC	95.98	1,200.84	(1,104.86)	(92.01)%
855. 1000-0005-2800-2150-52210-149 FICA/MEDI SPEECH WES	792.94	1,046.37	(253.43)	(24.22)%
856. 1000-0005-2800-2150-52310-149 MAINEPERS SPEECH WES	595.12	3,001.96	(2,406.84)	(80.18)%
857. 1000-0005-2800-2150-52710-149 WORKERS COMP SPEECH WE	235.14	324.74	(89.60)	(27.59)%
858. 1000-0005-2800-2150-53300-149 STAFF DEVELOPMENT SPEEC	300.00	0.00	300.00	---
859. 1000-0006-2800-2110-51010-259 SALARY SOCIAL WORKER CM	26,520.00	0.00	26,520.00	---
860. 1000-0006-2800-2110-52110-259 HEALTH INSURANCE SOCIAL	5,187.72	0.00	5,187.72	---
861. 1000-0006-2800-2110-52111-259 DENTAL INSURANCE SOCIAL	239.94	0.00	239.94	---
862. 1000-0006-2800-2110-52210-259 FICA/MEDI SOCIAL WORKER C	384.54	0.00	384.54	---
863. 1000-0006-2800-2110-52310-259 MAINEPERS SOCIAL WORKE	1,103.23	0.00	1,103.23	---
864. 1000-0006-2800-2110-52710-259 WORKERS COMP SOCIAL WORK	114.04	0.00	114.04	---
865. 1000-0006-2800-2150-51010-259 SALARY SPEECH CMS	28,611.60	0.00	28,611.60	---
866. 1000-0006-2800-2150-52110-259 HEALTH INSURANCE SPEEC	6,977.66	0.00	6,977.66	---
867. 1000-0006-2800-2150-52111-259 DENTAL INSURANCE SPEEC	191.95	0.00	191.95	---
868. 1000-0006-2800-2150-52210-259 FICA/MEDI SPEECH CMS	414.87	0.00	414.87	---
869. 1000-0006-2800-2150-52310-259 MAINEPERS SPEECH CMS	1,190.24	0.00	1,190.24	---
870. 1000-0006-2800-2150-52710-259 WORKERS COMP SPEECH CM	123.03	0.00	123.03	---
871. 1000-0006-2800-2150-53300-259 STAFF DEVELOPMENT CMS	300.00	0.00	300.00	---
872. 1000-0006-2800-2160-51010-259 SALARY OCCUPATIONAL THER	29,361.00	0.00	29,361.00	---
873. 1000-0006-2800-2160-52110-259 HEALTH INSURANCE OT CM	10,466.64	0.00	10,466.64	---
874. 1000-0006-2800-2160-52111-259 DENTAL INSURANCE OT CM	479.88	0.00	479.88	---

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
875. 1000-0006-2800-2160-52210-259 FICA/MEDI OT CMS	425.73	0.00	425.73	---
876. 1000-0006-2800-2160-52310-259 MAINEPERS OT CMS	1,221.42	0.00	1,221.42	---
877. 1000-0006-2800-2160-52710-259 WORKERS COMP OT CMS	126.25	0.00	126.25	---
878. 1000-0007-2800-2140-51010-289 SALARY SCHOOL PSYCH PROV	20,964.00	0.00	20,964.00	---
879. 1000-0007-2800-2140-52210-289 FICA/MEDI SCHOOL PSYCH PR	303.98	0.00	303.98	---
880. 1000-0007-2800-2140-52310-289 MAINEPERS SCHOOL PSYCH P	872.10	0.00	872.10	---
881. 1000-0007-2800-2140-52710-289 WORKERS COMP SCHOOL PSY	90.15	0.00	90.15	---
882. 1000-0007-2800-2150-51010-289 SALARY SPEECH MMS	78,439.20	48,650.80	29,788.40	61.23%
883. 1000-0007-2800-2150-52110-289 HEALTH INSURANCE SPEEC	20,932.99	13,392.86	7,540.13	56.30%
884. 1000-0007-2800-2150-52111-289 DENTAL INSURANCE SPEEC	575.85	979.20	(403.35)	(41.19)%
885. 1000-0007-2800-2150-52210-289 FICA/MEDI SPEECH MMS	1,137.37	705.44	431.93	61.23%
886. 1000-0007-2800-2150-52310-289 MAINEPERS SPEECH MMS	3,263.08	2,023.87	1,239.21	61.23%
887. 1000-0007-2800-2150-52710-289 WORKERS COMP SPEECH MM	337.29	218.93	118.36	54.06%
888. 1000-0007-2800-2150-53300-289 STAFF DEVELOPMENT SPEEC	300.00	0.00	300.00	---
889. 1000-0007-2800-2160-51010-289 SALARY OCCUPATIONAL THER	36,743.20	58,453.76	(21,710.56)	(37.14)%
890. 1000-0007-2800-2160-52111-289 DENTAL INSURANCE OT MM	287.93	1,224.00	(936.07)	(76.48)%
891. 1000-0007-2800-2160-52210-289 FICA/MEDI OT MMS	532.77	847.58	(314.81)	(37.14)%
892. 1000-0007-2800-2160-52310-289 MAINEPERS OT MMS	1,180.19	2,431.68	(1,251.49)	(51.47)%
893. 1000-0007-2800-2160-52710-289 WORKERS COMP OT MMS	158.00	263.04	(105.04)	(39.93)%
894. 1000-0008-2800-2110-51010-319 SALARY SOCIAL WORKER MH	57,455.00	20,492.00	36,963.00	180.38%
895. 1000-0008-2800-2110-52110-319 HEALTH INSURANCE SOCIAL	19,188.58	8,370.54	10,818.04	129.24%
896. 1000-0008-2800-2110-52111-319 DENTAL INSURANCE SOCIAL	527.87	612.00	(84.13)	(13.75)%
897. 1000-0008-2800-2110-52210-319 FICA/MEDI SOCIAL WORKER M	833.10	297.13	535.97	180.38%
898. 1000-0008-2800-2110-52310-319 MAINEPERS SOCIAL WORKE	2,390.08	0.00	2,390.08	---
899. 1000-0008-2800-2110-52710-319 WORKERS COMP SOCIAL WORK	247.06	0.00	247.06	---
900. 1000-0008-2800-2140-51010-319 SALARY SCHOOL PSYCH PROV	22,720.58	22,275.06	445.52	2.00%
901. 1000-0008-2800-2140-52110-319 HEALTH INSURANCE SCHOO	3,942.67	3,783.75	158.92	4.20%
902. 1000-0008-2800-2140-52111-319 DENTAL INSURANCE SCHOO	182.35	188.56	(6.21)	(3.29)%
903. 1000-0008-2800-2140-52210-319 FICA/MEDI SCHOOL PSYCH PR	329.45	322.99	6.46	2.00%
904. 1000-0008-2800-2140-52310-319 MAINEPERS SCHOOL PSYCH P	945.18	926.64	18.54	2.00%

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905. 1000-0008-2800-2140-52710-319 WORKERS COMP SCHOOL PSY	97.70	100.24	(2.54)	(2.53)%
906. 1000-0008-2800-2140-53440-319 CONTRACTED SERVICES PSYC	8,000.00	8,000.00	0.00	0.00%
907. 1000-0008-2800-2150-51010-319 SALARY SPEECH MHS	31,824.00	40,846.60	(9,022.60)	(22.09)%
908. 1000-0008-2800-2150-52110-319 HEALTH INSURANCE SPEEC	10,466.50	13,392.87	(2,926.37)	(21.85)%
909. 1000-0008-2800-2150-52111-319 DENTAL INSURANCE SPEEC	287.93	932.52	(644.59)	(69.12)%
910. 1000-0008-2800-2150-52210-319 FICA/MEDI SPEECH MHS	461.45	592.28	(130.83)	(22.09)%
911. 1000-0008-2800-2150-52310-319 MAINEPERS SPEECH MHS	1,323.88	1,699.22	(375.34)	(22.09)%
912. 1000-0008-2800-2150-52710-319 WORKERS COMP SPEECH MH	136.84	183.81	(46.97)	(25.55)%
913. 1000-0008-2800-2150-53300-319 STAFF DEVELOPMENT MHS	300.00	0.00	300.00	---
914. 1000-0008-2800-2160-51010-319 SALARY OCCUPATIONAL THER	12,247.73	0.00	12,247.73	---
915. 1000-0008-2800-2160-52111-319 DENTAL INSURANCE OT MH	95.98	0.00	95.98	---
916. 1000-0008-2800-2160-52210-319 FICA/MEDI OT MHS	177.59	0.00	177.59	---
917. 1000-0008-2800-2160-52310-319 MAINEPERS OT MHS	393.40	0.00	393.40	---
918. 1000-0008-2800-2160-52710-319 WORKERS COMP OT MHS	52.66	0.00	52.66	---
919. 1000-0008-2800-2180-51010-319 SALARY PHYSICAL THERAPIS	5,882.32	33,875.00	(27,992.68)	(82.64)%
920. 1000-0008-2800-2180-52110-319 HEALTH INSURANCE PHYSICA	1,395.55	4,978.62	(3,583.07)	(71.97)%
921. 1000-0008-2800-2180-52111-319 DENTAL INSURANCE PHYSICA	47.99	248.10	(200.11)	(80.66)%
922. 1000-0008-2800-2180-52210-319 FICA/MEDI PHYSICAL THERAPIS	85.29	491.19	(405.90)	(82.64)%
923. 1000-0008-2800-2180-52310-319 MAINEPERS PHYSICAL THERAPI	244.70	1,409.20	(1,164.50)	(82.64)%
924. 1000-0008-2800-2180-52710-319 WORKERS COMP PHYSICAL T	25.29	152.44	(127.15)	(83.41)%
925. 1000-0009-2800-2110-52310-999 MAINEPERS SOCIAL WORKE	0.00	852.41	(852.41)	(100.00)%
926. 1000-0009-2800-2110-52710-959 WORKERS COMP SOCIAL WORK	0.00	670.53	(670.53)	(100.00)%
927. 1000-0009-2800-2140-51010-959 SALARY SCHOOL PSYCH PROV	0.00	56,896.91	(56,896.91)	(100.00)%
928. 1000-0009-2800-2140-52110-959 HEALTH INSURANCE SCHOO	0.00	6,173.49	(6,173.49)	(100.00)%
929. 1000-0009-2800-2140-52111-959 DENTAL INSURANCE SCHOO	0.00	307.64	(307.64)	(100.00)%
930. 1000-0009-2800-2140-52210-959 FICA/MEDI SCHOOL PSYCH PR	0.00	825.00	(825.00)	(100.00)%
931. 1000-0009-2800-2140-52310-959 MAINEPERS SCHOOL PSYCH P	0.00	2,366.91	(2,366.91)	(100.00)%
932. 1000-0009-2800-2140-52710-959 WORKERS COMP SCHOOL PSY	0.00	256.04	(256.04)	(100.00)%
933. 1000-0009-2800-2140-53300-959 STAFF DEVELOPMENT PSYC	0.00	900.00	(900.00)	(100.00)%
934. 1000-0009-2800-2140-53440-959 CONTRACTED SERVICES PSYC	0.00	10,000.00	(10,000.00)	(100.00)%



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Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
935. 1000-0009-2800-2140-56100-959 SUPPLIES PSYCH	0.00	1,000.00	(1,000.00)	(100.00)%
936. 1000-0009-2800-2150-53300-959 STAFF DEVELOPMENT	0.00	2,000.00	(2,000.00)	(100.00)%
937. 1000-0009-2800-2150-53440-959 CONTRACTED SERVICES SPEE	0.00	10,000.00	(10,000.00)	(100.00)%
938. 1000-0009-2800-2150-56100-959 SUPPLIES SPEECH ELEM	0.00	3,000.00	(3,000.00)	(100.00)%
939. 1000-0009-2800-2160-51010-959 SALARY OCCUPATIONAL THER	0.00	55,485.40	(55,485.40)	(100.00)%
940. 1000-0009-2800-2160-51020-959 WAGES COTA	31,638.15	31,011.90	626.25	2.02%
941. 1000-0009-2800-2160-52110-959 HEALTH INSURANCE OT	0.00	13,392.84	(13,392.84)	(100.00)%
942. 1000-0009-2800-2160-52111-959 DENTAL INSURANCE OT	0.00	1,224.00	(1,224.00)	(100.00)%
943. 1000-0009-2800-2160-52120-959 HEALTH INSURANCE COTA	15,057.24	14,450.16	607.08	4.20%
944. 1000-0009-2800-2160-52121-959 DENTAL INSURANCE COTA	971.16	990.60	(19.44)	(1.96)%
945. 1000-0009-2800-2160-52210-959 FICA/MEDI OT	0.00	804.54	(804.54)	(100.00)%
946. 1000-0009-2800-2160-52220-959 FICA/MEDI OT	458.75	449.67	9.08	2.02%
947. 1000-0009-2800-2160-52310-959 MAINEPERS OT	0.00	1,596.63	(1,596.63)	(100.00)%
948. 1000-0009-2800-2160-52320-959 MAINEPERS COTA	1,316.15	1,290.10	26.05	2.02%
949. 1000-0009-2800-2160-52710-959 WORKERS COMP OT	0.00	249.68	(249.68)	(100.00)%
950. 1000-0009-2800-2160-52720-959 WORKERS COMP COTA	136.04	139.55	(3.51)	(2.52)%
951. 1000-0009-2800-2160-53300-959 STAFF DEVELOPMENT	0.00	600.00	(600.00)	(100.00)%
952. 1000-0009-2800-2160-53440-959 CONTRACTED SERVICES OT E	0.00	1,500.00	(1,500.00)	(100.00)%
953. 1000-0009-2800-2160-56100-959 SUPPLIES OT ELEMENTARY	0.00	1,000.00	(1,000.00)	(100.00)%
954. 1000-0009-2800-2160-56400-959 TEXTBOOKS OT ELEM	0.00	50.00	(50.00)	(100.00)%
955. 1000-0009-2800-2180-51010-959 SALARY PHYSICAL THERAPIS	0.00	33,875.00	(33,875.00)	(100.00)%
956. 1000-0009-2800-2180-52110-959 HEALTH INSURANCE PHYSICA	0.00	4,978.62	(4,978.62)	(100.00)%
957. 1000-0009-2800-2180-52111-959 DENTAL INSURANCE PHYSICA	0.00	248.10	(248.10)	(100.00)%
958. 1000-0009-2800-2180-52210-959 FICA/MEDI PHYSICAL THERAPIS	0.00	491.19	(491.19)	(100.00)%
959. 1000-0009-2800-2180-52310-959 MAINEPERS PHYSICAL THERAPI	0.00	1,409.20	(1,409.20)	(100.00)%
960. 1000-0009-2800-2180-52710-959 WORKERS COMP PHYSICAL T	0.00	152.44	(152.44)	(100.00)%
961. 1000-0009-2800-2180-53300-959 STAFF DEVELOPMENT	0.00	300.00	(300.00)	(100.00)%
962. 1000-0009-2800-2180-53340-959 SUPPLIES INST EQUIP SPED R	0.00	50.00	(50.00)	(100.00)%
963. 1000-0009-2800-2180-53440-959 CONTRACTED SERVICES PT E	0.00	10,000.00	(10,000.00)	(100.00)%
964. 1000-0009-2800-2180-56100-959 SUPPLIES PT ELEMENTARY	0.00	1,000.00	(1,000.00)	(100.00)%

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965. 1000-0009-2810-1000-51010-959 SALARY TEACHER SUMMER	0.00	13,000.86	(13,000.86)	(100.00)%
966. 1000-0009-2810-1000-51020-959 WAGES ED TECH SUMMER SC	0.00	20,000.00	(20,000.00)	(100.00)%
967. 1000-0009-2810-1000-56100-959 SUPPLIES ESY ELEM	0.00	150.00	(150.00)	(100.00)%
<b>Spec Educ Support Svcs Total</b>	<b>\$1,202,470.18</b>	<b>\$1,162,288.90</b>	<b>\$40,181.28</b>	<b>3.46%</b>
968. 1000-0093-2200-1000-51010-501 SALARY TEACHER DAY ONE	0.00	49,164.00	(49,164.00)	(100.00)%
969. 1000-0093-2200-1000-51011-501 SALARY TEACHER DAY ONE	0.00	24,410.30	(24,410.30)	(100.00)%
970. 1000-0093-2200-1000-52110-501 HEALTH INSURANCE TEACHE	0.00	16,741.08	(16,741.08)	(100.00)%
971. 1000-0093-2200-1000-52111-501 DENTAL INSURANCE TEACHE	0.00	1,224.00	(1,224.00)	(100.00)%
972. 1000-0093-2200-1000-52210-501 FICA/MEDI TEACHER DAY ON	0.00	712.88	(712.88)	(100.00)%
973. 1000-0093-2200-1000-52211-501 FICA/MEDI TEACHER	0.00	357.45	(357.45)	(100.00)%
974. 1000-0093-2200-1000-52310-501 MAINEPERS TEACHER DAY ON	0.00	2,353.49	(2,353.49)	(100.00)%
975. 1000-0093-2200-1000-52510-501 TUITION TEACHER DAY ONE	0.00	1,600.00	(1,600.00)	(100.00)%
976. 1000-0093-2200-1000-52710-501 WORKERS COMP TEACHER DA	0.00	221.24	(221.24)	(100.00)%
977. 1000-0093-2200-1000-52711-501 WORKERS COMP TEACHER	0.00	123.35	(123.35)	(100.00)%
978. 1000-0093-2200-1000-57341-501 EQUIPMENT DAY ONE	0.00	5,000.00	(5,000.00)	(100.00)%
979. 1000-0093-2500-2330-53005-501 PROFESSIONAL SERVICES DA	0.00	25,000.00	(25,000.00)	(100.00)%
<b>Day One Program Total</b>	<b>\$0.00</b>	<b>\$126,907.79</b>	<b>\$(126,907.79)</b>	<b>(100.00)%</b>
<b>ARTICLE 2: SPECIAL EDUCATION</b>	<b>\$5,767,025.51</b>	<b>\$5,732,416.33</b>	<b>\$34,609.18</b>	<b>0.60%</b>
<b>Article 3: CTE Instruction</b>				
980. 1000-0090-3000-1000-55690-319 SUPPLIES INST EQUIP MHS	5,000.00	5,000.00	0.00	0.00%
<b>ARTICLE 3: CAREER &amp; TECHNICAL</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Article 4: Other Insturction</b>				
Summer School				
981. 1000-0090-4300-1000-51010-959 SALARY TEACHER SUMMER S	0.00	10,800.00	(10,800.00)	(100.00)%
982. 1000-0090-4300-1000-51010-999 SALARY TEACHER SUMMER S	0.00	11,900.00	(11,900.00)	(100.00)%
983. 1000-0090-4300-1000-51020-149 WAGES ED TECH SUMMER SC	4,000.00	0.00	4,000.00	---

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
984. 1000-0090-4300-1000-51020-959 WAGES ED TECH SUMMER SC	0.00	4,000.00	(4,000.00)	(100.00)%
985. 1000-0090-4300-1000-51040-999 SALARY DIRECTOR SUMME	0.00	6,251.28	(6,251.28)	(100.00)%
986. 1000-0090-4300-1000-51500-149 STIPEND SUMMER SCHOOL WE	10,800.00	0.00	10,800.00	---
987. 1000-0090-4300-1000-51500-319 STIPEND SUMMER SCHOOL MH	19,751.28	0.00	19,751.28	---
988. 1000-0090-4300-1000-52240-999 FICA/MEDI DIRECTOR SUMME	0.00	90.64	(90.64)	(100.00)%
989. 1000-0090-4300-1000-52340-999 MAINEPERS DIRECTOR SUMME	0.00	260.05	(260.05)	(100.00)%
990. 1000-0090-4300-1000-52740-999 WORKERS COMP DIRECTOR S	0.00	28.13	(28.13)	(100.00)%
991. 1000-0090-4300-2330-51180-909 WAGES SECRETARY SUMME	0.00	1,600.00	(1,600.00)	(100.00)%
<b>Summer School Total</b>	<b>\$34,551.28</b>	<b>\$34,930.10</b>	<b>\$(378.82)</b>	<b>(1.08)%</b>
<b>Co/Extra-Curricular</b>				
992. 1000-0062-9100-1000-51500-259 STIPEND ADVISOR CMS	16,491.00	0.00	16,491.00	---
993. 1000-0062-9100-1000-52200-259 FICA/MEDI ADVISOR CMS	335.91	0.00	335.91	---
994. 1000-0062-9100-1000-52300-259 MAINEPERS ADVISOR CMS	621.09	0.00	621.09	---
995. 1000-0062-9100-1000-52700-259 WORKERS COMP ADVISOR CM	70.91	0.00	70.91	---
996. 1000-0062-9115-1000-51500-259 STIPEND BAND DIRECTOR CM	0.00	988.00	(988.00)	(100.00)%
997. 1000-0062-9115-1000-52200-259 FICA/MEDI ADVISOR CMS	0.00	14.33	(14.33)	(100.00)%
998. 1000-0062-9115-1000-52300-259 MAINEPERS ADVISOR CMS	0.00	41.10	(41.10)	(100.00)%
999. 1000-0062-9115-1000-52700-259 WORKERS COMP ADVISOR CM	0.00	4.45	(4.45)	(100.00)%
1000. 1000-0062-9116-1000-51500-259 STIPEND CHORAL DIRECTO	0.00	988.00	(988.00)	(100.00)%
1001. 1000-0062-9116-1000-52200-259 FICA/MEDI ADVISOR CMS	0.00	14.33	(14.33)	(100.00)%
1002. 1000-0062-9116-1000-52300-259 MAINEPERS ADVISOR CMS	0.00	41.10	(41.10)	(100.00)%
1003. 1000-0062-9116-1000-52700-259 WORKERS COMP ADVISOR C	0.00	4.45	(4.45)	(100.00)%
1004. 1000-0062-9119-1000-51500-259 STIPEND DRAMA CMS	0.00	2,029.00	(2,029.00)	(100.00)%
1005. 1000-0062-9119-1000-52200-259 FICA/MEDI ADVISOR CMS	0.00	29.42	(29.42)	(100.00)%
1006. 1000-0062-9119-1000-52300-259 MAINEPERS ADVISOR CMS	0.00	84.40	(84.40)	(100.00)%
1007. 1000-0062-9119-1000-52700-259 WORKERS COMP ADVISOR C	0.00	9.14	(9.14)	(100.00)%
1008. 1000-0062-9119-1000-56100-259 SUPPLIES DRAMA CMS	300.00	300.00	0.00	0.00%
1009. 1000-0062-9119-1000-58100-259 DUES & FEES DRAMA CMS	500.00	500.00	0.00	0.00%
1010. 1000-0062-9145-1000-51500-259 STIPEND STUDENT COUNCIL	0.00	2,559.00	(2,559.00)	(100.00)%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1011. 1000-0062-9145-1000-52200-259 FICA/MEDI ADVISOR CMS	0.00	116.43	(116.43)	(100.00)%
1012. 1000-0062-9145-1000-52300-259 MAINEPERS ADVISOR CMS	0.00	53.23	(53.23)	(100.00)%
1013. 1000-0062-9145-1000-52700-259 WORKERS COMP ADVISOR C	0.00	11.52	(11.52)	(100.00)%
1014. 1000-0062-9147-1000-51500-259 STIPEND YEARBOOK ADV CM	0.00	1,457.00	(1,457.00)	(100.00)%
1015. 1000-0062-9147-1000-52200-259 FICA/MEDI ADVISOR CMS	0.00	21.13	(21.13)	(100.00)%
1016. 1000-0062-9147-1000-52300-259 MAINEPERS ADVISOR CMS	0.00	60.61	(60.61)	(100.00)%
1017. 1000-0062-9147-1000-52700-259 WORKERS COMP ADVISOR C	0.00	6.56	(6.56)	(100.00)%
1018. 1000-0062-9147-1000-56101-259 SUPPLIES YEARBOOK CMS	150.00	150.00	0.00	0.00%
1019. 1000-0063-9200-1000-51010-259 WAGES AD CMS	0.00	5,566.00	(5,566.00)	(100.00)%
1020. 1000-0063-9200-1000-51500-259 STIPEND COACH CMS	24,805.00	0.00	24,805.00	---
1021. 1000-0063-9200-1000-52200-259 FICA/MEDI COACH CMS	789.33	0.00	789.33	---
1022. 1000-0063-9200-1000-52210-259 FICA/MEDI COACH CMS	0.00	80.71	(80.71)	(100.00)%
1023. 1000-0063-9200-1000-52300-259 MAINEPERS COACH CMS	743.59	0.00	743.59	---
1024. 1000-0063-9200-1000-52310-259 MAINEPERS COACH CMS	0.00	231.55	(231.55)	(100.00)%
1025. 1000-0063-9200-1000-52700-259 WORKERS COMP COACH CM	106.66	0.00	106.66	---
1026. 1000-0063-9200-1000-52710-259 WORKERS COMP COACH CM	0.00	25.05	(25.05)	(100.00)%
1027. 1000-0063-9200-1000-53300-259 STAFF DEVELOPMENT CMS	100.00	100.00	0.00	0.00%
1028. 1000-0063-9200-2700-58500-259 ATHLETIC TRIPS CMS	1,200.00	1,200.00	0.00	0.00%
1029. 1000-0063-9202-1000-51500-259 STIPEND COACH BASEBALL C	0.00	2,133.00	(2,133.00)	(100.00)%
1030. 1000-0063-9202-1000-52200-259 FICA/MEDI COACH CMS	0.00	163.18	(163.18)	(100.00)%
1031. 1000-0063-9202-1000-52700-259 WORKERS COMP COACH CM	0.00	9.60	(9.60)	(100.00)%
1032. 1000-0063-9202-1000-53490-259 OFFICIALS BASEBALL CMS	625.00	625.00	0.00	0.00%
1033. 1000-0063-9202-1000-54312-259 REPAIRS & MAINTENANCE B	500.00	500.00	0.00	0.00%
1034. 1000-0063-9202-1000-56100-259 SUPPLIES BASEBALL CMS	125.00	125.00	0.00	0.00%
1035. 1000-0063-9202-1000-56101-259 SUPPLIES EQUIPMENT BASEBAL	500.00	500.00	0.00	0.00%
1036. 1000-0063-9202-1000-58100-259 DUES & FEES BASEBALL CM	125.00	125.00	0.00	0.00%
1037. 1000-0063-9203-1000-51500-259 STIPEND COACH BASKETBAL	0.00	1,925.00	(1,925.00)	(100.00)%
1038. 1000-0063-9203-1000-52200-259 FICA/MEDI COACH CMS	0.00	27.91	(27.91)	(100.00)%
1039. 1000-0063-9203-1000-52300-259 MAINEPERS COACH CMS	0.00	80.08	(80.08)	(100.00)%
1040. 1000-0063-9203-1000-52700-259 WORKERS COMP COACH CM	0.00	8.66	(8.66)	(100.00)%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1041. 1000-0063-9203-1000-53490-259 OFFICIALS BOYS BASKETBAL	500.00	500.00	0.00	0.00%
1042. 1000-0063-9203-1000-56100-259 SUPPLIES BJV BASKETBALL C	125.00	125.00	0.00	0.00%
1043. 1000-0063-9203-1000-56101-259 SUPPLIES EQUIPMENT BJV BA	500.00	500.00	0.00	0.00%
1044. 1000-0063-9203-1000-58100-259 DUES & FEES BJV BASKETBAL	125.00	125.00	0.00	0.00%
1045. 1000-0063-9204-1000-51500-259 STIPEND COACH BASKETBAL	0.00	2,872.00	(2,872.00)	(100.00)%
1046. 1000-0063-9204-1000-52200-259 FICA/MEDI COACH CMS	0.00	219.70	(219.70)	(100.00)%
1047. 1000-0063-9204-1000-52700-259 WORKERS COMP COACH CM	0.00	12.92	(12.92)	(100.00)%
1048. 1000-0063-9204-1000-53490-259 OFFICIALS BOYS BASKETBAL	700.00	700.00	0.00	0.00%
1049. 1000-0063-9204-1000-56100-259 SUPPLIES BOYS BASKETBAL	125.00	125.00	0.00	0.00%
1050. 1000-0063-9204-1000-56101-259 SUPPLIES EQUIPMENT BOYS	500.00	500.00	0.00	0.00%
1051. 1000-0063-9204-1000-58100-259 DUES & FEES BOYS BASKETBAL	125.00	125.00	0.00	0.00%
1052. 1000-0063-9205-1000-51500-259 STIPEND COACH BASKETBAL	0.00	2,872.00	(2,872.00)	(100.00)%
1053. 1000-0063-9205-1000-52200-259 FICA/MEDI COACH CMS	0.00	41.64	(41.64)	(100.00)%
1054. 1000-0063-9205-1000-52300-259 MAINEPERS COACH CMS	0.00	119.48	(119.48)	(100.00)%
1055. 1000-0063-9205-1000-52700-259 WORKERS COMP COACH CM	0.00	12.92	(12.92)	(100.00)%
1056. 1000-0063-9205-1000-53490-259 OFFICIALS GIRLS BASKETBAL	500.00	550.00	(50.00)	(9.09)%
1057. 1000-0063-9205-1000-56100-259 SUPPLIES BASKETBALL GIRL	125.00	125.00	0.00	0.00%
1058. 1000-0063-9205-1000-56101-259 SUPPLIES EQUIPMENT BASKETB	500.00	500.00	0.00	0.00%
1059. 1000-0063-9205-1000-58100-259 DUES & FEES BASKETBALL G	125.00	125.00	0.00	0.00%
1060. 1000-0063-9206-1000-51500-259 STIPEND COACH BASKETBAL	0.00	1,925.00	(1,925.00)	(100.00)%
1061. 1000-0063-9206-1000-52200-259 FICA/MEDI COACH CMS	0.00	27.91	(27.91)	(100.00)%
1062. 1000-0063-9206-1000-52300-259 MAINEPERS COACH CMS	0.00	80.08	(80.08)	(100.00)%
1063. 1000-0063-9206-1000-52700-259 WORKERS COMP COACH CM	0.00	8.66	(8.66)	(100.00)%
1064. 1000-0063-9206-1000-53490-259 OFFICIALS GIRLS BASKETBAL	500.00	500.00	0.00	0.00%
1065. 1000-0063-9206-1000-56100-259 SUPPLIES BASKETBALL GJV C	125.00	125.00	0.00	0.00%
1066. 1000-0063-9206-1000-56101-259 SUPPLIES EQUIPMENT BASKETB	200.00	200.00	0.00	0.00%
1067. 1000-0063-9206-1000-58100-259 DUES & FEES BASKETBALL G	125.00	125.00	0.00	0.00%
1068. 1000-0063-9207-1000-51500-259 STIPEND COACH CHEERING C	0.00	1,925.00	(1,925.00)	(100.00)%
1069. 1000-0063-9207-1000-52200-259 FICA/MEDI COACH CMS	0.00	147.26	(147.26)	(100.00)%
1070. 1000-0063-9207-1000-52700-259 WORKERS COMP COACH CM	0.00	8.66	(8.66)	(100.00)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1071. 1000-0063-9207-1000-56101-259 SUPPLIES EQUIPMENT CHEERIN	200.00	200.00	0.00	0.00%
1072. 1000-0063-9207-1000-58100-259 DUES & FEES CHEERING CM	50.00	50.00	0.00	0.00%
1073. 1000-0063-9223-1000-51500-259 STIPEND BOYS SOCCER CMS	0.00	2,377.00	(2,377.00)	(100.00)%
1074. 1000-0063-9223-1000-52200-259 FICA/MEDI COACH CMS	0.00	34.47	(34.47)	(100.00)%
1075. 1000-0063-9223-1000-52300-259 MAINEPERS COACH CMS	0.00	98.88	(98.88)	(100.00)%
1076. 1000-0063-9223-1000-52700-259 WORKERS COMP COACH CM	0.00	10.70	(10.70)	(100.00)%
1077. 1000-0063-9223-1000-53490-259 OFFICIALS BOYS SOCCER CM	900.00	900.00	0.00	0.00%
1078. 1000-0063-9223-1000-56100-259 SUPPLIES SOCCER BOYS CM	125.00	125.00	0.00	0.00%
1079. 1000-0063-9223-1000-56101-259 SUPPLIES EQUIPMENT SOCCE	500.00	500.00	0.00	0.00%
1080. 1000-0063-9223-1000-58100-259 DUES & FEES SOCCER BOYS	125.00	125.00	0.00	0.00%
1081. 1000-0063-9225-1000-51500-259 STIPEND COACH SOCCER GIR	0.00	2,377.00	(2,377.00)	(100.00)%
1082. 1000-0063-9225-1000-52200-259 FICA/MEDI COACH CMS	0.00	34.47	(34.47)	(100.00)%
1083. 1000-0063-9225-1000-52300-259 MAINEPERS COACH CMS	0.00	98.88	(98.88)	(100.00)%
1084. 1000-0063-9225-1000-52700-259 WORKERS COMP COACH CM	0.00	10.70	(10.70)	(100.00)%
1085. 1000-0063-9225-1000-53490-259 OFFICIALS GIRLS SOCCER CM	925.00	925.00	0.00	0.00%
1086. 1000-0063-9225-1000-56100-259 SUPPLIES SOCCER GIRLS CM	125.00	125.00	0.00	0.00%
1087. 1000-0063-9225-1000-56101-259 SUPPLIES EQUIPMENT SOCCE	500.00	500.00	0.00	0.00%
1088. 1000-0063-9225-1000-58100-259 DUES & FEES SOCCER GIRLS C	125.00	125.00	0.00	0.00%
1089. 1000-0063-9228-1000-51500-259 STIPEND COACH SOFTBALL C	0.00	4,266.00	(4,266.00)	(100.00)%
1090. 1000-0063-9228-1000-52200-259 FICA/MEDI COACH CMS	0.00	194.11	(194.11)	(100.00)%
1091. 1000-0063-9228-1000-52300-259 MAINEPERS COACH CMS	0.00	88.73	(88.73)	(100.00)%
1092. 1000-0063-9228-1000-52700-259 WORKERS COMP COACH CM	0.00	19.20	(19.20)	(100.00)%
1093. 1000-0063-9228-1000-53490-259 OFFICIALS SOFTBALL CMS	625.00	625.00	0.00	0.00%
1094. 1000-0063-9228-1000-54312-259 PROFESSIONAL SERVICES SO	500.00	500.00	0.00	0.00%
1095. 1000-0063-9228-1000-56100-259 SUPPLIES SOFTBALL CMS	125.00	125.00	0.00	0.00%
1096. 1000-0063-9228-1000-56101-259 SUPPLIES EQUIPMENT SOFTBAL	500.00	500.00	0.00	0.00%
1097. 1000-0063-9228-1000-58100-259 DUES & FEES SOFTBALL CM	125.00	125.00	0.00	0.00%
1098. 1000-0063-9234-1000-51500-259 STIPEND COACH TRACK BOY	0.00	2,133.00	(2,133.00)	(100.00)%
1099. 1000-0063-9234-1000-52200-259 FICA/MEDI COACH CMS	0.00	30.93	(30.93)	(100.00)%
1100. 1000-0063-9234-1000-52300-259 MAINEPERS COACH CMS	0.00	88.73	(88.73)	(100.00)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1101. 1000-0063-9234-1000-52700-259 WORKERS COMP COACH CM	0.00	9.60	(9.60)	(100.00)%
1102. 1000-0063-9234-1000-56100-259 SUPPLIES TRACK BOYS CMS	125.00	125.00	0.00	0.00%
1103. 1000-0063-9234-1000-56101-259 SUPPLIES EQUIPMENT TRAC	250.00	250.00	0.00	0.00%
1104. 1000-0063-9234-1000-58100-259 DUES & FEES TRACK BOYS C	75.00	75.00	0.00	0.00%
1105. 1000-0063-9235-1000-51500-259 STIPEND COACH TRACK GIRL	0.00	2,133.00	(2,133.00)	(100.00)%
1106. 1000-0063-9235-1000-52200-259 FICA/MEDI COACH CMS	0.00	30.93	(30.93)	(100.00)%
1107. 1000-0063-9235-1000-52300-259 MAINEPERS COACH CMS	0.00	88.73	(88.73)	(100.00)%
1108. 1000-0063-9235-1000-52700-259 WORKERS COMP COACH CM	0.00	9.60	(9.60)	(100.00)%
1109. 1000-0063-9235-1000-56100-259 SUPPLIES TRACK GIRLS CMS	125.00	125.00	0.00	0.00%
1110. 1000-0063-9235-1000-56101-259 SUPPLIES EQUIPMENT TRAC	250.00	250.00	0.00	0.00%
1111. 1000-0063-9235-1000-58100-259 DUES & FEES TRACK GIRLS C	75.00	75.00	0.00	0.00%
1112. 1000-0072-9100-1000-51500-289 STIPEND ADVISOR MMS	37,646.00	0.00	37,646.00	---
1113. 1000-0072-9100-1000-52200-289 FICA/MEDI ADVISOR MMS	476.90	0.00	476.90	---
1114. 1000-0072-9100-1000-52300-289 MAINEPERS ADVISOR MMS	1,487.11	0.00	1,487.11	---
1115. 1000-0072-9100-1000-52700-289 WORKERS COMP ADVISOR M	161.89	0.00	161.89	---
1116. 1000-0072-9100-2700-58500-289 EXTRA CURRICULAR TRIPS M	592.00	592.00	0.00	0.00%
1117. 1000-0072-9115-1000-51500-289 STIPEND BAND DIRECTOR MM	0.00	988.00	(988.00)	(100.00)%
1118. 1000-0072-9115-1000-52200-289 FICA/MEDI ADVISOR MMS	0.00	14.33	(14.33)	(100.00)%
1119. 1000-0072-9115-1000-52300-289 MAINEPERS ADVISOR MMS	0.00	41.10	(41.10)	(100.00)%
1120. 1000-0072-9115-1000-52700-289 WORKERS COMP ADVISOR M	0.00	4.45	(4.45)	(100.00)%
1121. 1000-0072-9119-1000-51500-289 STIPEND DRAMA MMS	0.00	2,029.00	(2,029.00)	(100.00)%
1122. 1000-0072-9119-1000-52200-289 FICA/MEDI ADVISOR MMS	0.00	29.42	(29.42)	(100.00)%
1123. 1000-0072-9119-1000-52300-289 MAINEPERS ADVISOR MMS	0.00	84.40	(84.40)	(100.00)%
1124. 1000-0072-9119-1000-52700-289 WORKERS COMP ADVISOR M	0.00	9.14	(9.14)	(100.00)%
1125. 1000-0072-9119-1000-56100-289 SUPPLIES DRAMA MMS	250.00	250.00	0.00	0.00%
1126. 1000-0072-9121-1000-51500-289 STIPEND INTRAMURAL SPORT	0.00	2,377.00	(2,377.00)	(100.00)%
1127. 1000-0072-9121-1000-52200-289 FICA/MEDI ADVISOR MMS	0.00	34.47	(34.47)	(100.00)%
1128. 1000-0072-9121-1000-52300-289 MAINEPERS ADVISOR MMS	0.00	98.88	(98.88)	(100.00)%
1129. 1000-0072-9121-1000-52700-289 WORKERS COMP ADVISOR M	0.00	10.70	(10.70)	(100.00)%
1130. 1000-0072-9121-1000-56100-289 SUPPLIES INTRAMURALS MM	300.00	300.00	0.00	0.00%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1131. 1000-0072-9123-1000-51500-289 STIPEND JAZZ BAND MMS	0.00	988.00	(988.00)	(100.00)%
1132. 1000-0072-9123-1000-52200-289 FICA/MEDI ADVISOR MMS	0.00	14.33	(14.33)	(100.00)%
1133. 1000-0072-9123-1000-52300-289 MAINEPERS ADVISOR MMS	0.00	41.10	(41.10)	(100.00)%
1134. 1000-0072-9123-1000-52700-289 WORKERS COMP ADVISOR M	0.00	4.45	(4.45)	(100.00)%
1135. 1000-0072-9123-1000-56100-289 SUPPLIES JAZZ BAND MMS	250.00	250.00	0.00	0.00%
1136. 1000-0072-9131-1000-51500-289 STIPEND MATH TEAM ADV M	0.00	1,977.00	(1,977.00)	(100.00)%
1137. 1000-0072-9131-1000-52200-289 FICA/MEDI ADVISOR MMS	0.00	28.66	(28.66)	(100.00)%
1138. 1000-0072-9131-1000-52300-289 MAINEPERS ADVISOR MMS	0.00	82.24	(82.24)	(100.00)%
1139. 1000-0072-9131-1000-52700-289 WORKERS COMP ADVISOR M	0.00	8.90	(8.90)	(100.00)%
1140. 1000-0072-9131-1000-56100-289 SUPPLIES MATH TEAM MMS	140.00	140.00	0.00	0.00%
1141. 1000-0072-9131-1000-58100-289 DUES & FEES MATH TEAM MM	500.00	500.00	0.00	0.00%
1142. 1000-0072-9132-1000-51500-289 STIPEND MUSIC MMS	0.00	1,898.00	(1,898.00)	(100.00)%
1143. 1000-0072-9132-1000-52200-289 FICA/MEDI ADVISOR MMS	0.00	27.53	(27.53)	(100.00)%
1144. 1000-0072-9132-1000-52700-289 WORKERS COMP ADVISOR M	0.00	8.55	(8.55)	(100.00)%
1145. 1000-0072-9145-1000-51500-289 STIPEND STUDENT COUNCIL	0.00	1,561.00	(1,561.00)	(100.00)%
1146. 1000-0072-9145-1000-52300-289 MAINEPERS ADVISOR MMS	0.00	64.94	(64.94)	(100.00)%
1147. 1000-0072-9145-1000-52700-289 WORKERS COMP ADVISOR M	0.00	7.02	(7.02)	(100.00)%
1148. 1000-0072-9147-1000-51500-289 STIPEND YEARBOOK ADVISO	0.00	1,457.00	(1,457.00)	(100.00)%
1149. 1000-0072-9147-1000-52200-289 FICA/MEDI ADVISOR MMS	0.00	21.13	(21.13)	(100.00)%
1150. 1000-0072-9147-1000-52300-289 MAINEPERS ADVISOR MMS	0.00	60.61	(60.61)	(100.00)%
1151. 1000-0072-9147-1000-52700-289 WORKERS COMP ADVISOR M	0.00	6.56	(6.56)	(100.00)%
1152. 1000-0072-9149-1000-51500-289 STIPEND ROBOTICS MMS	0.00	2,862.00	(2,862.00)	(100.00)%
1153. 1000-0072-9149-1000-52200-289 FICA/MEDI ADVISOR MMS	0.00	41.50	(41.50)	(100.00)%
1154. 1000-0072-9149-1000-52300-289 MAINEPERS ADVISOR MMS	0.00	119.06	(119.06)	(100.00)%
1155. 1000-0072-9149-1000-52700-289 WORKERS COMP ADVISOR M	0.00	12.88	(12.88)	(100.00)%
1156. 1000-0072-9149-1000-55800-289 TRAVEL ROBOTICS MMS	300.00	300.00	0.00	0.00%
1157. 1000-0072-9149-1000-56100-289 SUPPLIES ROBOTICS MMS	2,371.00	2,371.00	0.00	0.00%
1158. 1000-0072-9149-1000-58100-289 DUES & FEES ROBOTICS MM	1,250.00	1,250.00	0.00	0.00%
1159. 1000-0073-9200-1000-51010-289 WAGES AD MMS	0.00	13,005.00	(13,005.00)	(100.00)%
1160. 1000-0073-9200-1000-51500-289 STIPEND COACH MMS	48,299.00	0.00	48,299.00	---



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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1161. 1000-0073-9200-1000-52181-289 DENTAL INSURANCE SECRETAR	0.00	198.12	(198.12)	(100.00)%
1162. 1000-0073-9200-1000-52200-289 FICA/MEDI COACH MMS	1,581.29	0.00	1,581.29	---
1163. 1000-0073-9200-1000-52210-289 FICA/MEDI COACH MMS	0.00	188.57	(188.57)	(100.00)%
1164. 1000-0073-9200-1000-52300-289 MAINEPERS COACH MMS	1,811.02	0.00	1,811.02	---
1165. 1000-0073-9200-1000-52310-289 MAINEPERS COACH MMS	0.00	541.01	(541.01)	(100.00)%
1166. 1000-0073-9200-1000-52700-289 WORKERS COMP COACH MM	207.68	0.00	207.68	---
1167. 1000-0073-9200-1000-52710-289 WORKERS COMP COACH MM	0.00	58.52	(58.52)	(100.00)%
1168. 1000-0073-9200-1000-53590-289 PROFESSIONAL SERVICES MM	1,250.00	1,250.00	0.00	0.00%
1169. 1000-0073-9200-1000-56000-289 SUPPLIES NON INSTRUCTIONA	1,500.00	1,500.00	0.00	0.00%
1170. 1000-0073-9200-1000-56900-289 SUPPLIES UNIFORMS MMS	3,800.00	3,800.00	0.00	0.00%
1171. 1000-0073-9200-1000-58100-289 DUES & FEES AD MMS	1,000.00	1,000.00	0.00	0.00%
1172. 1000-0073-9200-2330-51180-289 WAGES SECRETARY AD MM	8,270.08	7,820.80	449.28	5.74%
1173. 1000-0073-9200-2330-52180-289 HEALTH INSURANCE SECRETAR	0.00	3,348.22	(3,348.22)	(100.00)%
1174. 1000-0073-9200-2330-52280-289 FICA/MEDI SECRETARY AD M	632.66	598.29	34.37	5.74%
1175. 1000-0073-9200-2330-52780-289 WORKERS COMP SECRETAR	35.56	35.19	0.37	1.05%
1176. 1000-0073-9200-2700-58500-289 ATHLETIC TRIPS MMS	5,000.00	5,000.00	0.00	0.00%
1177. 1000-0073-9202-1000-51500-289 STIPEND COACH BASEBALL M	0.00	4,266.00	(4,266.00)	(100.00)%
1178. 1000-0073-9202-1000-52200-289 FICA/MEDI COACH MMS	0.00	194.11	(194.11)	(100.00)%
1179. 1000-0073-9202-1000-52300-289 MAINEPERS COACH MMS	0.00	88.73	(88.73)	(100.00)%
1180. 1000-0073-9202-1000-52700-289 WORKERS COMP COACH MM	0.00	19.20	(19.20)	(100.00)%
1181. 1000-0073-9202-1000-53490-289 OFFICIALS BASEBALL MMS	1,000.00	1,000.00	0.00	0.00%
1182. 1000-0073-9202-1000-56100-289 SUPPLIES BASEBALL MMS	500.00	500.00	0.00	0.00%
1183. 1000-0073-9204-1000-51500-289 STIPEND COACH BASKETBAL	0.00	5,744.00	(5,744.00)	(100.00)%
1184. 1000-0073-9204-1000-52200-289 FICA/MEDI COACH MMS	0.00	261.34	(261.34)	(100.00)%
1185. 1000-0073-9204-1000-52300-289 MAINEPERS COACH MMS	0.00	119.48	(119.48)	(100.00)%
1186. 1000-0073-9204-1000-52700-289 WORKERS COMP MMS	0.00	25.84	(25.84)	(100.00)%
1187. 1000-0073-9204-1000-53490-289 OFFICIALS BOYS BASKETBAL	1,800.00	1,800.00	0.00	0.00%
1188. 1000-0073-9204-1000-54312-289 PROFESSIONAL SERVICES BA	200.00	200.00	0.00	0.00%
1189. 1000-0073-9204-1000-56100-289 SUPPLIES BOYS BASKETBAL	300.00	300.00	0.00	0.00%
1190. 1000-0073-9205-1000-51500-289 STIPEND COACH BASKETBAL	0.00	5,744.00	(5,744.00)	(100.00)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1191. 1000-0073-9205-1000-52200-289 FICA/MEDI COACH MMS	0.00	261.34	(261.34)	(100.00)%
1192. 1000-0073-9205-1000-52300-289 MAINEPERS COACH MMS	0.00	119.48	(119.48)	(100.00)%
1193. 1000-0073-9205-1000-52700-289 WORKERS COMP COACH MM	0.00	25.84	(25.84)	(100.00)%
1194. 1000-0073-9205-1000-53490-289 OFFICIALS GIRLS BASKETBAL	1,800.00	1,800.00	0.00	0.00%
1195. 1000-0073-9205-1000-54312-289 PROFESSIONAL SERVICES BA	200.00	200.00	0.00	0.00%
1196. 1000-0073-9205-1000-56100-289 SUPPLIES BASKETBALL GIRL	300.00	300.00	0.00	0.00%
1197. 1000-0073-9213-1000-51500-289 STIPEND COACH FIELD HOCKE	0.00	4,754.00	(4,754.00)	(100.00)%
1198. 1000-0073-9213-1000-52200-289 FICA/MEDI COACH MMS	0.00	68.94	(68.94)	(100.00)%
1199. 1000-0073-9213-1000-52300-289 MAINEPERS COACH MMS	0.00	197.76	(197.76)	(100.00)%
1200. 1000-0073-9213-1000-52700-289 WORKERS COMP COACH MM	0.00	21.40	(21.40)	(100.00)%
1201. 1000-0073-9213-1000-53490-289 OFFICIALS FIELD HOCKEY MM	800.00	800.00	0.00	0.00%
1202. 1000-0073-9213-1000-56100-289 SUPPLIES FIELD HOCKEY MM	500.00	500.00	0.00	0.00%
1203. 1000-0073-9214-1000-51500-289 STIPEND FOOTBALL COACH M	0.00	8,398.00	(8,398.00)	(100.00)%
1204. 1000-0073-9214-1000-52200-289 FICA/MEDI COACH MMS	0.00	382.09	(382.09)	(100.00)%
1205. 1000-0073-9214-1000-52300-289 MAINEPERS COACH MMS	0.00	174.68	(174.68)	(100.00)%
1206. 1000-0073-9214-1000-52700-289 WORKERS COMP COACH MM	0.00	37.78	(37.78)	(100.00)%
1207. 1000-0073-9214-1000-53490-289 OFFICIALS FOOTBALL MMS	1,700.00	1,700.00	0.00	0.00%
1208. 1000-0073-9214-1000-54312-289 PROFESSIONAL SERVICES FO	2,500.00	2,500.00	0.00	0.00%
1209. 1000-0073-9214-1000-56100-289 SUPPLIES FOOTBALL MMS	1,000.00	1,000.00	0.00	0.00%
1210. 1000-0073-9223-1000-51500-289 STIPEND COACH SOCCER BOY	0.00	4,754.00	(4,754.00)	(100.00)%
1211. 1000-0073-9223-1000-52200-289 FICA/MEDI COACH MMS	0.00	68.94	(68.94)	(100.00)%
1212. 1000-0073-9223-1000-52300-289 MAINEPERS COACH MMS	0.00	197.76	(197.76)	(100.00)%
1213. 1000-0073-9223-1000-52700-289 WORKERS COMP COACH MM	0.00	21.40	(21.40)	(100.00)%
1214. 1000-0073-9223-1000-53490-289 OFFICIALS BOYS SOCCER MM	1,000.00	1,000.00	0.00	0.00%
1215. 1000-0073-9223-1000-56100-289 SUPPLIES SOCCER BOYS MM	500.00	500.00	0.00	0.00%
1216. 1000-0073-9225-1000-51500-289 STIPEND COACH SOCCER GIR	0.00	4,754.00	(4,754.00)	(100.00)%
1217. 1000-0073-9225-1000-52200-289 FICA/MEDI COACH MMS	0.00	68.94	(68.94)	(100.00)%
1218. 1000-0073-9225-1000-52300-289 MAINEPERS COACH MMS	0.00	197.76	(197.76)	(100.00)%
1219. 1000-0073-9225-1000-52700-289 WORKERS COMP COACH MM	0.00	21.40	(21.40)	(100.00)%
1220. 1000-0073-9225-1000-53490-289 OFFICIALS GIRLS SOCCER MM	1,000.00	1,000.00	0.00	0.00%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1221. 1000-0073-9225-1000-56100-289 SUPPLIES SOCCER GIRLS MM	500.00	500.00	0.00	0.00%
1222. 1000-0073-9228-1000-51500-289 STIPEND COACH SOFTBALL M	0.00	2,133.00	(2,133.00)	(100.00)%
1223. 1000-0073-9228-1000-52200-289 FICA/MEDI COACH MMS	0.00	30.93	(30.93)	(100.00)%
1224. 1000-0073-9228-1000-52300-289 MAINEPERS COACH MMS	0.00	88.73	(88.73)	(100.00)%
1225. 1000-0073-9228-1000-52700-289 WORKERS COMP COACH MM	0.00	9.60	(9.60)	(100.00)%
1226. 1000-0073-9228-1000-53490-289 OFFICIALS SOFTBALL MMS	799.00	799.00	0.00	0.00%
1227. 1000-0073-9228-1000-56100-289 SUPPLIES SOFTBALL MMS	500.00	500.00	0.00	0.00%
1228. 1000-0073-9230-1000-51500-289 STIPEND COACH SWIM MMS	0.00	3,486.00	(3,486.00)	(100.00)%
1229. 1000-0073-9230-1000-52200-289 FICA/MEDI COACH MMS	0.00	50.55	(50.55)	(100.00)%
1230. 1000-0073-9230-1000-52300-289 MAINEPERS COACH MMS	0.00	145.01	(145.01)	(100.00)%
1231. 1000-0073-9230-1000-52700-289 WORKERS COMP COACH MM	0.00	15.69	(15.69)	(100.00)%
1232. 1000-0073-9230-1000-53490-289 OFFICIALS SWIM MMS	250.00	250.00	0.00	0.00%
1233. 1000-0073-9230-1000-54400-289 RENTAL OF BUILDING SWIM	4,325.00	4,325.00	0.00	0.00%
1234. 1000-0073-9230-1000-56100-289 SUPPLIES SWIM MMS	150.00	150.00	0.00	0.00%
1235. 1000-0073-9235-1000-51500-289 STIPEND COACH TRACK BOY	0.00	4,266.00	(4,266.00)	(100.00)%
1236. 1000-0073-9235-1000-52200-289 FICA/MEDI COACH MMS	0.00	61.86	(61.86)	(100.00)%
1237. 1000-0073-9235-1000-52300-289 MAINEPERS COACH MMS	0.00	88.73	(88.73)	(100.00)%
1238. 1000-0073-9235-1000-52700-289 WORKERS COMP COACH MM	0.00	19.20	(19.20)	(100.00)%
1239. 1000-0073-9235-1000-53490-289 OFFICIALS TRACK MMS	1,000.00	1,000.00	0.00	0.00%
1240. 1000-0082-9500-1000-51500-319 STIPEND ADVISOR MHS	61,187.00	0.00	61,187.00	---
1241. 1000-0082-9500-1000-52200-319 FICA/MEDI ADVISOR MHS	1,465.88	0.00	1,465.88	---
1242. 1000-0082-9500-1000-52300-319 MAINEPERS ADVISOR MHS	1,995.39	0.00	1,995.39	---
1243. 1000-0082-9500-1000-52700-319 WORKERS COMP ADVISOR M	263.12	0.00	263.12	---
1244. 1000-0082-9500-2700-58500-319 FIELD TRIPS CO CURRICULA	1,250.00	1,250.00	0.00	0.00%
1245. 1000-0082-9509-1000-51500-319 STIPEND CLASS ADVISOR SE	0.00	1,977.00	(1,977.00)	(100.00)%
1246. 1000-0082-9509-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	69.54	(69.54)	(100.00)%
1247. 1000-0082-9509-1000-52300-319 MAINEPERS ADVISOR MHS	0.00	54.82	(54.82)	(100.00)%
1248. 1000-0082-9509-1000-52700-319 WORKERS COMP ADVISOR M	0.00	8.91	(8.91)	(100.00)%
1249. 1000-0082-9510-1000-51500-319 STIPEND CLASS ADVISOR JU	0.00	1,509.00	(1,509.00)	(100.00)%
1250. 1000-0082-9510-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	68.66	(68.66)	(100.00)%

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Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
1251. 1000-0082-9510-1000-52300-319 MAINEPERS ADVISOR MHS	0.00	31.39	(31.39)	(100.00)%
1252. 1000-0082-9510-1000-52700-319 WORKERS COMP ADVISOR M	0.00	6.80	(6.80)	(100.00)%
1253. 1000-0082-9511-1000-51500-319 STIPEND CLASS ADVISOR SO	0.00	1,196.00	(1,196.00)	(100.00)%
1254. 1000-0082-9511-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	17.34	(17.34)	(100.00)%
1255. 1000-0082-9511-1000-52300-319 MAINEPERS ADVISOR MHS	0.00	49.76	(49.76)	(100.00)%
1256. 1000-0082-9511-1000-52700-319 WORKERS COMP ADVISOR M	0.00	5.38	(5.38)	(100.00)%
1257. 1000-0082-9512-1000-52300-319 MAINEPERS ADVISOR MHS	0.00	95.00	(95.00)	(100.00)%
1258. 1000-0082-9515-1000-51500-319 STIPEND BAND DIRECTOR MH	0.00	2,559.00	(2,559.00)	(100.00)%
1259. 1000-0082-9515-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	37.11	(37.11)	(100.00)%
1260. 1000-0082-9515-1000-52300-319 MAINEPERS ADVISOR MHS	0.00	106.45	(106.45)	(100.00)%
1261. 1000-0082-9515-1000-52700-319 WORKERS COMP ADVISOR M	0.00	11.52	(11.52)	(100.00)%
1262. 1000-0082-9515-1000-56100-319 SUPPLIES BAND MHS	900.00	900.00	0.00	0.00%
1263. 1000-0082-9519-1000-51500-319 STIPEND DRAMA MHS	0.00	10,326.00	(10,326.00)	(100.00)%
1264. 1000-0082-9519-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	533.86	(533.86)	(100.00)%
1265. 1000-0082-9519-1000-52300-319 MAINEPERS ADVISOR MHS	0.00	171.82	(171.82)	(100.00)%
1266. 1000-0082-9519-1000-52700-319 WORKERS COMP ADVISOR M	0.00	46.47	(46.47)	(100.00)%
1267. 1000-0082-9519-1000-56100-319 SUPPLIES DRAMA MHS	600.00	600.00	0.00	0.00%
1268. 1000-0082-9521-1000-56100-319 SUPPLIES INTRAMURALS MH	400.00	400.00	0.00	0.00%
1269. 1000-0082-9523-1000-51500-319 STIPEND JAZZ BAND MHS	0.00	1,977.00	(1,977.00)	(100.00)%
1270. 1000-0082-9523-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	28.67	(28.67)	(100.00)%
1271. 1000-0082-9523-1000-52300-319 MAINEPERS ADVISOR MHS	0.00	82.24	(82.24)	(100.00)%
1272. 1000-0082-9523-1000-52700-319 WORKERS COMP ADVISOR M	0.00	8.90	(8.90)	(100.00)%
1273. 1000-0082-9523-1000-56100-319 SUPPLIES JAZZ BAND MHS	600.00	600.00	0.00	0.00%
1274. 1000-0082-9527-1000-51500-319 STIPEND KEY CLUB MHS	0.00	1,457.00	(1,457.00)	(100.00)%
1275. 1000-0082-9527-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	111.46	(111.46)	(100.00)%
1276. 1000-0082-9527-1000-52700-319 WORKERS COMP ADVISOR M	0.00	6.56	(6.56)	(100.00)%
1277. 1000-0082-9531-1000-51500-319 STIPEND MATH TEAM ADVISO	0.00	1,977.00	(1,977.00)	(100.00)%
1278. 1000-0082-9531-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	28.67	(28.67)	(100.00)%
1279. 1000-0082-9531-1000-52300-319 MAINEPERS ADVISOR MHS	0.00	82.24	(82.24)	(100.00)%
1280. 1000-0082-9531-1000-52700-319 WORKERS COMP ADVISOR M	0.00	8.90	(8.90)	(100.00)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1281. 1000-0082-9531-1000-56100-319 SUPPLIES MATH TEAM MHS	250.00	250.00	0.00	0.00%
1282. 1000-0082-9531-1000-58100-319 DUES & FEES MATH MHS	600.00	600.00	0.00	0.00%
1283. 1000-0082-9532-1000-51500-319 STIPEND MUSIC MHS	0.00	7,137.00	(7,137.00)	(100.00)%
1284. 1000-0082-9532-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	103.49	(103.49)	(100.00)%
1285. 1000-0082-9532-1000-52300-319 MAINEPERS ADVISOR MHS	0.00	74.67	(74.67)	(100.00)%
1286. 1000-0082-9532-1000-52700-319 WORKERS COMP ADVISOR M	0.00	32.12	(32.12)	(100.00)%
1287. 1000-0082-9532-1000-58102-319 DUES & FEES MUSIC MHS	1,381.00	1,381.00	0.00	0.00%
1288. 1000-0082-9533-1000-51500-319 WAGES NHS ADVISOR MHS	0.00	1,274.00	(1,274.00)	(100.00)%
1289. 1000-0082-9533-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	18.47	(18.47)	(100.00)%
1290. 1000-0082-9533-1000-52300-319 MAINEPERS ADVISOR MHS	0.00	53.00	(53.00)	(100.00)%
1291. 1000-0082-9533-1000-52700-319 WORKERS COMP ADVISOR M	0.00	5.73	(5.73)	(100.00)%
1292. 1000-0082-9533-1000-56100-319 SUPPLIES NHS MHS	400.00	400.00	0.00	0.00%
1293. 1000-0082-9533-1000-58100-319 DUES & FEES NHS MHS	385.00	385.00	0.00	0.00%
1294. 1000-0082-9537-1000-51010-319 WAGES DIRECTOR PAC MHS	40,955.20	38,708.80	2,246.40	5.80%
1295. 1000-0082-9537-1000-51500-319 STIPEND PAC MHS	1,510.00	1,510.00	0.00	0.00%
1296. 1000-0082-9537-1000-52110-319 HEALTH INSURANCE DIRECTO	11,204.16	10,752.60	451.56	4.20%
1297. 1000-0082-9537-1000-52111-319 DENTAL INSURANCE DIRECTO	479.88	496.20	(16.32)	(3.29)%
1298. 1000-0082-9537-1000-52210-319 FICA/MEDI DIRECTOR PAC MH	3,133.07	2,961.23	171.84	5.80%
1299. 1000-0082-9537-1000-52710-319 WORKERS COMP DIRECTOR P	176.11	174.19	1.92	1.10%
1300. 1000-0082-9537-1000-53490-319 PROFESSIONAL SERVICES PA	1,000.00	1,000.00	0.00	0.00%
1301. 1000-0082-9537-1000-54300-319 REPAIRS & MAINTENANCE P	3,000.00	3,000.00	0.00	0.00%
1302. 1000-0082-9537-1000-55500-319 PRINTING PAC MHS	100.00	100.00	0.00	0.00%
1303. 1000-0082-9537-1000-56100-319 SUPPLIES PAC MHS	2,000.00	2,000.00	0.00	0.00%
1304. 1000-0082-9537-2610-51181-319 WAGES CUSTODIAN PAC MH	1,725.00	1,725.00	0.00	0.00%
1305. 1000-0082-9537-2610-57301-319 EQUIPMENT PAC MHS	1,500.00	1,500.00	0.00	0.00%
1306. 1000-0082-9540-1000-51500-319 STIPEND PEP BAND MHS	0.00	1,769.00	(1,769.00)	(100.00)%
1307. 1000-0082-9540-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	135.33	(135.33)	(100.00)%
1308. 1000-0082-9540-1000-52700-319 WORKERS COMP ADVISOR M	0.00	7.96	(7.96)	(100.00)%
1309. 1000-0082-9540-1000-56100-319 SUPPLIES PEP BAND MHS	300.00	300.00	0.00	0.00%
1310. 1000-0082-9543-1000-51500-319 STIPEND ROBOTICS MHS	0.00	2,663.00	(2,663.00)	(100.00)%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1311. 1000-0082-9543-1000-52200-319 FICA/MEDI ROBOTICS MHS	0.00	38.61	(38.61)	(100.00)%
1312. 1000-0082-9543-1000-52300-319 MAINEPERS ROBOTICS MHS	0.00	110.78	(110.78)	(100.00)%
1313. 1000-0082-9543-1000-52700-319 WORKERS COMP ROBOTICS M	0.00	11.98	(11.98)	(100.00)%
1314. 1000-0082-9543-1000-58100-319 DUES & FEES ROBOTICS MH	7,000.00	7,000.00	0.00	0.00%
1315. 1000-0082-9545-1000-51500-319 WAGES STUDENT COUNCIL A	0.00	1,977.00	(1,977.00)	(100.00)%
1316. 1000-0082-9545-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	28.67	(28.67)	(100.00)%
1317. 1000-0082-9545-1000-52300-319 MAINEPERS ADVISOR MHS	0.00	82.24	(82.24)	(100.00)%
1318. 1000-0082-9545-1000-52700-319 WORKERS COMP ADVISOR M	0.00	8.90	(8.90)	(100.00)%
1319. 1000-0082-9545-1000-56100-319 SUPPLIES STUDENT COUNCI	100.00	100.00	0.00	0.00%
1320. 1000-0082-9545-1000-58100-319 DUES & FEES STUDENT COUN	200.00	200.00	0.00	0.00%
1321. 1000-0082-9547-1000-51500-319 STIPEND YEARBOOK ADVISO	0.00	4,994.00	(4,994.00)	(100.00)%
1322. 1000-0082-9547-1000-52200-319 FICA/MEDI ADVISOR MHS	0.00	72.41	(72.41)	(100.00)%
1323. 1000-0082-9547-1000-52300-319 MAINEPERS ADVISOR MHS	0.00	207.75	(207.75)	(100.00)%
1324. 1000-0082-9547-1000-52700-319 WORKERS COMP ADVISOR M	0.00	22.47	(22.47)	(100.00)%
1325. 1000-0083-9600-1000-51010-319 SALARY ATHLETIC DIRECTO	20,000.00	20,000.00	0.00	0.00%
1326. 1000-0083-9600-1000-51011-319 WAGES AD ASSISTANT MHS	3,614.00	2,034.00	1,580.00	77.68%
1327. 1000-0083-9600-1000-51500-319 STIPEND COACH MHS	189,504.24	23,462.40	166,041.84	707.69%
1328. 1000-0083-9600-1000-52100-319 HEALTH INSURANCE SECRETAR	0.00	10,044.65	(10,044.65)	(100.00)%
1329. 1000-0083-9600-1000-52101-319 DENTAL INSURANCE SECRETAR	0.00	594.36	(594.36)	(100.00)%
1330. 1000-0083-9600-1000-52200-319 FICA/MEDI STIPEND MHS	8,884.27	1,794.87	7,089.40	394.98%
1331. 1000-0083-9600-1000-52210-319 FICA/MEDI ATHLETIC DIRECTO	290.00	290.00	0.00	0.00%
1332. 1000-0083-9600-1000-52211-319 FICA/MEDI MHS	155.55	73.82	81.73	110.72%
1333. 1000-0083-9600-1000-52300-319 MAINEPERS STIPEND MHS	3,558.89	0.00	3,558.89	---
1334. 1000-0083-9600-1000-52310-319 MAINEPERS ATHLETIC DIRECT	832.00	861.20	(29.20)	(3.39)%
1335. 1000-0083-9600-1000-52311-319 MAINEPERS ASST ATHLETIC	81.12	0.00	81.12	---
1336. 1000-0083-9600-1000-52700-319 WORKERS COMP STIPEND MH	814.91	105.58	709.33	671.84%
1337. 1000-0083-9600-1000-52710-319 WORKERS COMP ATHLETIC D	86.00	90.00	(4.00)	(4.44)%
1338. 1000-0083-9600-1000-52711-319 WORKERS COMP MHS	15.55	6.90	8.65	125.36%
1339. 1000-0083-9600-1000-53400-319 PROFESSIONAL SERVICES AT	16,300.00	16,300.00	0.00	0.00%
1340. 1000-0083-9600-1000-54400-319 RENTAL OF BUILDING ATHLETT	7,500.00	7,500.00	0.00	0.00%

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## WARRANT REPORT

Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
1341. 1000-0083-9600-1000-55310-319 POSTAGE ATHLETICS MHS	150.00	150.00	0.00	0.00%
1342. 1000-0083-9600-1000-55800-319 TRAVEL ATHLETICS MHS	552.00	552.00	0.00	0.00%
1343. 1000-0083-9600-1000-56000-319 SUPPLIES NON INSTRUCTIONA	8,400.00	3,400.00	5,000.00	147.06%
1344. 1000-0083-9600-1000-58100-319 DUES & FEES ATHLETICS MH	3,500.00	3,500.00	0.00	0.00%
1345. 1000-0083-9600-2700-58500-319 ATHLETIC TRIPS MHS	26,000.00	26,000.00	0.00	0.00%
1346. 1000-0083-9602-1000-51500-319 STIPEND COACH BASEBALL V	0.00	4,786.00	(4,786.00)	(100.00)%
1347. 1000-0083-9602-1000-51501-319 STIPEND COACH BASEBALL J	0.00	2,872.00	(2,872.00)	(100.00)%
1348. 1000-0083-9602-1000-52200-319 FICA/MEDI COACH MHS	0.00	69.40	(69.40)	(100.00)%
1349. 1000-0083-9602-1000-52201-319 FICA/MEDI COACH MHS	0.00	41.64	(41.64)	(100.00)%
1350. 1000-0083-9602-1000-52300-319 MAINEPERS COACH MHS	0.00	318.58	(318.58)	(100.00)%
1351. 1000-0083-9602-1000-52700-319 WORKERS COMP COACH MH	0.00	21.54	(21.54)	(100.00)%
1352. 1000-0083-9602-1000-52701-319 WORKERS COMP COACH MH	0.00	12.92	(12.92)	(100.00)%
1353. 1000-0083-9602-1000-53490-319 OFFICIALS BASEBALL MHS	330.00	330.00	0.00	0.00%
1354. 1000-0083-9602-1000-56100-319 SUPPLIES BASEBALL MHS	3,000.00	800.00	2,200.00	275.00%
1355. 1000-0083-9604-1000-51500-319 STIPEND COACH BASKETBAL	0.00	6,450.00	(6,450.00)	(100.00)%
1356. 1000-0083-9604-1000-51501-319 STIPEND COACH BASKETBAL	0.00	7,804.00	(7,804.00)	(100.00)%
1357. 1000-0083-9604-1000-52200-319 FICA/MEDI COACH MHS	0.00	493.43	(493.43)	(100.00)%
1358. 1000-0083-9604-1000-52201-319 FICA/MEDI COACH MHS	0.00	113.16	(113.16)	(100.00)%
1359. 1000-0083-9604-1000-52300-319 MAINEPERS COACH MHS	0.00	324.64	(324.64)	(100.00)%
1360. 1000-0083-9604-1000-52700-319 WORKERS COMP COACH MH	0.00	29.03	(29.03)	(100.00)%
1361. 1000-0083-9604-1000-52701-319 WORKERS COMP COACH MH	0.00	35.12	(35.12)	(100.00)%
1362. 1000-0083-9604-1000-53490-319 OFFICIALS BOYS BASKETBAL	6,675.00	6,675.00	0.00	0.00%
1363. 1000-0083-9604-1000-56100-319 SUPPLIES BASKETBALL BOY	3,000.00	700.00	2,300.00	328.57%
1364. 1000-0083-9605-1000-51500-319 STIPEND COACH BASKETBAL	0.00	6,450.00	(6,450.00)	(100.00)%
1365. 1000-0083-9605-1000-51501-319 STIPEND COACH BASKETBAL	0.00	7,804.00	(7,804.00)	(100.00)%
1366. 1000-0083-9605-1000-52200-319 FICA/MEDI COACH MHS	0.00	93.53	(93.53)	(100.00)%
1367. 1000-0083-9605-1000-52201-319 FICA/MEDI COACH MHS	0.00	355.08	(355.08)	(100.00)%
1368. 1000-0083-9605-1000-52300-319 MAINEPERS COACH MHS	0.00	430.64	(430.64)	(100.00)%
1369. 1000-0083-9605-1000-52700-319 WORKERS COMP COACH MH	0.00	29.03	(29.03)	(100.00)%
1370. 1000-0083-9605-1000-52701-319 WORKERS COMP COACH MH	0.00	35.12	(35.12)	(100.00)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1371. 1000-0083-9605-1000-53490-319 OFFICIALS GIRLS BASKETBAL	6,675.00	6,575.00	100.00	1.52%
1372. 1000-0083-9605-1000-56100-319 SUPPLIES BASKETBALL GIRL	3,000.00	800.00	2,200.00	275.00%
1373. 1000-0083-9606-1000-51500-319 STIPEND COACH BASKETBAL	0.00	1,250.00	(1,250.00)	(100.00)%
1374. 1000-0083-9606-1000-52200-319 FICA/MEDI COACH MHS	0.00	18.13	(18.13)	(100.00)%
1375. 1000-0083-9606-1000-52300-319 MAINEPERS COACH MHS	0.00	52.00	(52.00)	(100.00)%
1376. 1000-0083-9606-1000-52700-319 WORKERS COMP COACH MH	0.00	5.63	(5.63)	(100.00)%
1377. 1000-0083-9606-1000-53490-319 OFFICIALS UNIFIED BASKETBAL	500.00	500.00	0.00	0.00%
1378. 1000-0083-9606-1000-56100-319 SUPPLIES BASKETBALL UNIF	1,000.00	500.00	500.00	100.00%
1379. 1000-0083-9607-1000-56100-319 SUPPLIES FALL CHEERING MH	500.00	100.00	400.00	400.00%
1380. 1000-0083-9610-1000-51500-319 STIPEND COACH CROSS COUN	0.00	2,845.80	(2,845.80)	(100.00)%
1381. 1000-0083-9610-1000-52200-319 FICA/MEDI COACH MHS	0.00	217.70	(217.70)	(100.00)%
1382. 1000-0083-9610-1000-52700-319 WORKERS COMP COACH MH	0.00	12.81	(12.81)	(100.00)%
1383. 1000-0083-9610-1000-53490-319 OFFICIALS CROSS COUNTRY	250.00	250.00	0.00	0.00%
1384. 1000-0083-9610-1000-56100-319 SUPPLIES CROSS COUNTRY M	500.00	100.00	400.00	400.00%
1385. 1000-0083-9610-1000-58100-319 DUES & FEES AD MHS	200.00	200.00	0.00	0.00%
1386. 1000-0083-9613-1000-51500-319 STIPEND COACH FIELD HOCKE	0.00	6,450.00	(6,450.00)	(100.00)%
1387. 1000-0083-9613-1000-51501-319 STIPEND FIELD HOCKEY JV M	0.00	3,902.00	(3,902.00)	(100.00)%
1388. 1000-0083-9613-1000-52200-319 FICA/MEDI COACH MHS	0.00	93.53	(93.53)	(100.00)%
1389. 1000-0083-9613-1000-52201-319 FICA/MEDI COACH MHS	0.00	56.58	(56.58)	(100.00)%
1390. 1000-0083-9613-1000-52300-319 MAINEPERS COACH MHS	0.00	430.64	(430.64)	(100.00)%
1391. 1000-0083-9613-1000-52700-319 WORKERS COMP COACH MH	0.00	29.03	(29.03)	(100.00)%
1392. 1000-0083-9613-1000-52701-319 WORKERS COMP COACH MH	0.00	17.56	(17.56)	(100.00)%
1393. 1000-0083-9613-1000-53490-319 OFFICIALS FIELD HOCKEY MH	3,800.00	3,800.00	0.00	0.00%
1394. 1000-0083-9613-1000-56100-319 SUPPLIES FIELD HOCKEY MH	2,000.00	500.00	1,500.00	300.00%
1395. 1000-0083-9614-1000-51500-319 STIPEND FOOTBALL VARSIT	0.00	6,450.00	(6,450.00)	(100.00)%
1396. 1000-0083-9614-1000-51501-319 STIPEND FOOTBALL JV MHS	0.00	15,608.00	(15,608.00)	(100.00)%
1397. 1000-0083-9614-1000-52200-319 FICA/MEDI COACH MHS	0.00	493.43	(493.43)	(100.00)%
1398. 1000-0083-9614-1000-52201-319 FICA/MEDI COACH MHS	0.00	952.08	(952.08)	(100.00)%
1399. 1000-0083-9614-1000-52300-319 MAINEPERS COACH MHS	0.00	162.32	(162.32)	(100.00)%
1400. 1000-0083-9614-1000-52700-319 WORKERS COMP COACH MH	0.00	29.03	(29.03)	(100.00)%



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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1401. 1000-0083-9614-1000-52701-319 WORKERS COMP COACH MH	0.00	70.24	(70.24)	(100.00)%
1402. 1000-0083-9614-1000-53490-319 OFFICIALS FOOTBALL MHS	8,500.00	8,500.00	0.00	0.00%
1403. 1000-0083-9614-1000-54312-319 REPAIRS & MAINTENANCE F	3,500.00	3,500.00	0.00	0.00%
1404. 1000-0083-9614-1000-56100-319 SUPPLIES FOOTBALL MHS	6,150.00	3,500.00	2,650.00	75.71%
1405. 1000-0083-9616-1000-51500-319 STIPEND COACH GOLF MHS	0.00	3,158.00	(3,158.00)	(100.00)%
1406. 1000-0083-9616-1000-51501-319 STIPEND GOLF JV MHS	0.00	1,821.00	(1,821.00)	(100.00)%
1407. 1000-0083-9616-1000-52200-319 FICA/MEDI COACH MHS	0.00	45.79	(45.79)	(100.00)%
1408. 1000-0083-9616-1000-52201-319 FICA/MEDI COACH MHS	0.00	26.40	(26.40)	(100.00)%
1409. 1000-0083-9616-1000-52700-319 WORKERS COMP COACH MH	0.00	14.21	(14.21)	(100.00)%
1410. 1000-0083-9616-1000-56100-319 SUPPLIES GOLF MHS	2,000.00	1,700.00	300.00	17.65%
1411. 1000-0083-9616-1000-58100-319 DUES & FEES GOLF MHS	1,000.00	1,000.00	0.00	0.00%
1412. 1000-0083-9617-1000-51500-319 STIPEND COACH ICE HOCKE	0.00	6,450.00	(6,450.00)	(100.00)%
1413. 1000-0083-9617-1000-51501-319 STIPEND ASSISTANT COACH	0.00	3,902.00	(3,902.00)	(100.00)%
1414. 1000-0083-9617-1000-52200-319 FICA/MEDI COACH MHS	0.00	93.53	(93.53)	(100.00)%
1415. 1000-0083-9617-1000-52201-319 FICA/MEDI COACH MHS	0.00	298.50	(298.50)	(100.00)%
1416. 1000-0083-9617-1000-52300-319 MAINEPERS COACH MHS	0.00	268.32	(268.32)	(100.00)%
1417. 1000-0083-9617-1000-52700-319 WORKERS COMP COACH MH	0.00	29.03	(29.03)	(100.00)%
1418. 1000-0083-9617-1000-52701-319 WORKERS COMP COACH MH	0.00	17.56	(17.56)	(100.00)%
1419. 1000-0083-9617-1000-53490-319 OFFICIALS ICE HOCKEY MH	3,525.00	3,525.00	0.00	0.00%
1420. 1000-0083-9617-1000-54312-319 REPAIRS & MAINTENANCE I	700.00	700.00	0.00	0.00%
1421. 1000-0083-9617-1000-54400-319 RENTAL OF BUILDING ICE HO	13,125.00	13,125.00	0.00	0.00%
1422. 1000-0083-9617-1000-56100-319 SUPPLIES ICE HOCKEY MHS	2,000.00	350.00	1,650.00	471.43%
1423. 1000-0083-9618-1000-53200-319 CONTRACTED SERVICES GIR	5,000.00	0.00	5,000.00	---
1424. 1000-0083-9619-1000-51500-319 STIPEND COACH LACROSSE B	0.00	4,786.00	(4,786.00)	(100.00)%
1425. 1000-0083-9619-1000-51501-319 STIPEND COACH LACROSSE J	0.00	2,872.00	(2,872.00)	(100.00)%
1426. 1000-0083-9619-1000-52200-319 FICA/MEDI COACH MHS	0.00	69.40	(69.40)	(100.00)%
1427. 1000-0083-9619-1000-52201-319 FICA/MEDI COACH MHS	0.00	219.70	(219.70)	(100.00)%
1428. 1000-0083-9619-1000-52300-319 MAINEPERS COACH MHS	0.00	199.10	(199.10)	(100.00)%
1429. 1000-0083-9619-1000-52700-319 WORKERS COMP COACH MH	0.00	21.54	(21.54)	(100.00)%
1430. 1000-0083-9619-1000-52701-319 WORKERS COMP COACH MH	0.00	12.92	(12.92)	(100.00)%

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Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
1431. 1000-0083-9619-1000-53490-319 OFFICIALS BOYS LACROSSE M	3,250.00	3,250.00	0.00	0.00%
1432. 1000-0083-9619-1000-54312-319 REPAIRS & MAINTENANCE L	550.00	550.00	0.00	0.00%
1433. 1000-0083-9619-1000-56100-319 SUPPLIES LACROSSE BOYS M	3,000.00	1,300.00	1,700.00	130.77%
1434. 1000-0083-9620-1000-51500-319 STIPEND COACH LACROSSE G	0.00	4,786.00	(4,786.00)	(100.00)%
1435. 1000-0083-9620-1000-51501-319 STIPEND COACH LACROSSE J	0.00	2,872.00	(2,872.00)	(100.00)%
1436. 1000-0083-9620-1000-52200-319 FICA/MEDI COACH MHS	0.00	366.13	(366.13)	(100.00)%
1437. 1000-0083-9620-1000-52201-319 FICA/MEDI COACH MHS	0.00	41.64	(41.64)	(100.00)%
1438. 1000-0083-9620-1000-52300-319 MAINEPERS COACH MHS	0.00	119.48	(119.48)	(100.00)%
1439. 1000-0083-9620-1000-52700-319 WORKERS COMP COACH MH	0.00	21.54	(21.54)	(100.00)%
1440. 1000-0083-9620-1000-52701-319 WORKERS COMP COACH MH	0.00	12.92	(12.92)	(100.00)%
1441. 1000-0083-9620-1000-53490-319 OFFICIALS GIRLS LACROSSE	3,125.00	3,125.00	0.00	0.00%
1442. 1000-0083-9620-1000-56100-319 SUPPLIES LACROSSE GIRLS M	3,000.00	900.00	2,100.00	233.33%
1443. 1000-0083-9623-1000-51500-319 STIPEND COACH SOCCER VAR	0.00	6,450.00	(6,450.00)	(100.00)%
1444. 1000-0083-9623-1000-51501-319 STIPEND COACH SOCCER JV	0.00	3,902.00	(3,902.00)	(100.00)%
1445. 1000-0083-9623-1000-52200-319 FICA/MEDI COACH MHS	0.00	93.53	(93.53)	(100.00)%
1446. 1000-0083-9623-1000-52201-319 FICA/MEDI COACH MHS	0.00	298.50	(298.50)	(100.00)%
1447. 1000-0083-9623-1000-52300-319 MAINEPERS COACH MHS	0.00	268.32	(268.32)	(100.00)%
1448. 1000-0083-9623-1000-52700-319 WORKERS COMP COACH MH	0.00	29.03	(29.03)	(100.00)%
1449. 1000-0083-9623-1000-52701-319 WORKERS COMP COACH MH	0.00	17.56	(17.56)	(100.00)%
1450. 1000-0083-9623-1000-53490-319 OFFICIALS BOYS SOCCER MH	3,600.00	3,600.00	0.00	0.00%
1451. 1000-0083-9623-1000-56100-319 SUPPLIES SOCCER BOYS MH	3,000.00	600.00	2,400.00	400.00%
1452. 1000-0083-9625-1000-51500-319 STIPEND COACH SOCCER VAR	0.00	6,450.00	(6,450.00)	(100.00)%
1453. 1000-0083-9625-1000-51501-319 STIPEND COACH SOCCER JV	0.00	3,902.00	(3,902.00)	(100.00)%
1454. 1000-0083-9625-1000-52200-319 FICA/MEDI COACH MHS	0.00	93.53	(93.53)	(100.00)%
1455. 1000-0083-9625-1000-52201-319 FICA/MEDI COACH MHS	0.00	298.50	(298.50)	(100.00)%
1456. 1000-0083-9625-1000-52300-319 MAINEPERS COACH MHS	0.00	268.32	(268.32)	(100.00)%
1457. 1000-0083-9625-1000-52700-319 WORKERS COMP COACH MH	0.00	29.03	(29.03)	(100.00)%
1458. 1000-0083-9625-1000-52701-319 WORKERS COMP COACH MH	0.00	17.56	(17.56)	(100.00)%
1459. 1000-0083-9625-1000-53490-319 OFFICIALS GIRLS SOCCER MH	3,600.00	3,600.00	0.00	0.00%
1460. 1000-0083-9625-1000-56100-319 SUPPLIES SOCCER GIRLS MH	3,000.00	600.00	2,400.00	400.00%

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1461. 1000-0083-9628-1000-51500-319 STIPEND COACH SOFTBALL V	0.00	4,786.00	(4,786.00)	(100.00)%
1462. 1000-0083-9628-1000-51501-319 STIPEND COACH JV SOFTBAL	0.00	2,872.00	(2,872.00)	(100.00)%
1463. 1000-0083-9628-1000-52200-319 FICA/MEDI COACH MHS	0.00	69.40	(69.40)	(100.00)%
1464. 1000-0083-9628-1000-52201-319 FICA/MEDI COACH MHS	0.00	41.64	(41.64)	(100.00)%
1465. 1000-0083-9628-1000-52300-319 MAINEPERS COACH MHS	0.00	318.58	(318.58)	(100.00)%
1466. 1000-0083-9628-1000-52700-319 WORKERS COMP COACH MH	0.00	21.54	(21.54)	(100.00)%
1467. 1000-0083-9628-1000-52701-319 WORKERS COMP COACH MH	0.00	12.92	(12.92)	(100.00)%
1468. 1000-0083-9628-1000-53490-319 OFFICIALS SOFTBALL MHS	2,650.00	2,650.00	0.00	0.00%
1469. 1000-0083-9628-1000-56100-319 SUPPLIES SOFTBALL MHS	2,000.00	800.00	1,200.00	150.00%
1470. 1000-0083-9630-1000-51500-319 STIPEND COACH SWIM VARSII	0.00	4,786.00	(4,786.00)	(100.00)%
1471. 1000-0083-9630-1000-51501-319 STIPEND COACH SWIM JV MH	0.00	2,872.00	(2,872.00)	(100.00)%
1472. 1000-0083-9630-1000-52200-319 FICA/MEDI COACH MHS	0.00	69.40	(69.40)	(100.00)%
1473. 1000-0083-9630-1000-52201-319 FICA/MEDI COACH MHS	0.00	41.64	(41.64)	(100.00)%
1474. 1000-0083-9630-1000-52300-319 MAINEPERS COACH MHS	0.00	318.58	(318.58)	(100.00)%
1475. 1000-0083-9630-1000-52700-319 WORKERS COMP COACH MH	0.00	21.54	(21.54)	(100.00)%
1476. 1000-0083-9630-1000-52701-319 WORKERS COMP COACH MH	0.00	12.92	(12.92)	(100.00)%
1477. 1000-0083-9630-1000-53490-319 OFFICIALS SWIM MHS	1,700.00	1,700.00	0.00	0.00%
1478. 1000-0083-9630-1000-54400-319 RENTAL OF BUILDING SWIM	6,750.00	6,750.00	0.00	0.00%
1479. 1000-0083-9630-1000-56100-319 SUPPLIES SWIM MHS	2,000.00	550.00	1,450.00	263.64%
1480. 1000-0083-9630-1000-58100-319 DUES & FEES SWIM MHS	50.00	50.00	0.00	0.00%
1481. 1000-0083-9632-1000-51500-319 STIPEND COACH TENNIS BOY	0.00	3,158.00	(3,158.00)	(100.00)%
1482. 1000-0083-9632-1000-52200-319 FICA/MEDI COACH MHS	0.00	45.79	(45.79)	(100.00)%
1483. 1000-0083-9632-1000-52300-319 MAINEPERS COACH MHS	0.00	131.37	(131.37)	(100.00)%
1484. 1000-0083-9632-1000-52700-319 WORKERS COMP COACH MH	0.00	14.21	(14.21)	(100.00)%
1485. 1000-0083-9632-1000-54310-319 REPAIRS & MAINTENANCE B	5,000.00	0.00	5,000.00	---
1486. 1000-0083-9632-1000-54400-319 RENTAL OF TENNIS COURT M	250.00	250.00	0.00	0.00%
1487. 1000-0083-9632-1000-56100-319 SUPPLIES TENNIS BOYS MH	1,000.00	300.00	700.00	233.33%
1488. 1000-0083-9633-1000-51500-319 STIPEND COACH TENNIS GIR	0.00	3,158.00	(3,158.00)	(100.00)%
1489. 1000-0083-9633-1000-52200-319 FICA/MEDI COACH MHS	0.00	241.59	(241.59)	(100.00)%
1490. 1000-0083-9633-1000-52300-319 MAINEPERS COACH MHS	0.00	130.00	(130.00)	(100.00)%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1491. 1000-0083-9633-1000-52700-319 WORKERS COMP COACH MH	0.00	14.21	(14.21)	(100.00)%
1492. 1000-0083-9633-1000-54310-319 REPAIRS & MAINTENANCE G	5,000.00	0.00	5,000.00	---
1493. 1000-0083-9633-1000-54400-319 RENTAL OF TENNIS COURT M	150.00	150.00	0.00	0.00%
1494. 1000-0083-9633-1000-56100-319 SUPPLIES TENNIS BOYS MH	1,000.00	300.00	700.00	233.33%
1495. 1000-0083-9635-1000-51500-319 STIPEND COACH TRACK VARS	0.00	9,572.00	(9,572.00)	(100.00)%
1496. 1000-0083-9635-1000-51501-319 STIPEND COACH TRACK JV M	0.00	11,488.00	(11,488.00)	(100.00)%
1497. 1000-0083-9635-1000-52200-319 FICA/MEDI COACH MHS	0.00	732.26	(732.26)	(100.00)%
1498. 1000-0083-9635-1000-52201-319 FICA/MEDI COACH MHS	0.00	878.80	(878.80)	(100.00)%
1499. 1000-0083-9635-1000-52700-319 WORKERS COMP COACH MH	0.00	43.08	(43.08)	(100.00)%
1500. 1000-0083-9635-1000-52701-319 WORKERS COMP COACH MH	0.00	51.68	(51.68)	(100.00)%
1501. 1000-0083-9635-1000-53490-319 OFFICIALS TRACK MHS	1,800.00	1,800.00	0.00	0.00%
1502. 1000-0083-9635-1000-56100-319 SUPPLIES EQUIPMENT TRAC	1,000.00	500.00	500.00	100.00%
1503. 1000-0083-9636-1000-53490-319 OFFICIALS INDOOR TRACK M	650.00	650.00	0.00	0.00%
1504. 1000-0083-9636-1000-56100-319 SUPPLIES WINTER TRACK MH	1,000.00	250.00	750.00	300.00%
1505. 1000-0083-9636-1000-58100-319 DUES & FEES WINTER TRAC	750.00	750.00	0.00	0.00%
1506. 1000-0083-9637-1000-56100-319 SUPPLIES VOLLEYBALL MH	5,000.00	14,977.77	(9,977.77)	(66.62)%
<b>Co/Extra-Curricular Total</b>	<b>\$778,179.02</b>	<b>\$720,411.14</b>	<b>\$57,767.88</b>	<b>8.02%</b>
<b>ARTICLE 4: OTHER INSTRUCTION</b>	<b>\$812,730.30</b>	<b>\$755,341.24</b>	<b>\$57,389.06</b>	<b>7.60%</b>
<b>Article 5: Student And Staff S</b>				
Total Support				
1507. 1000-0016-0000-2120-51010-029 SALARY GUIDANCE ATW	48,120.00	47,016.92	1,103.08	2.35%
1508. 1000-0016-0000-2120-52110-029 HEALTH INSURANCE GUIDANC	10,375.44	9,957.24	418.20	4.20%
1509. 1000-0016-0000-2120-52111-029 DENTAL INSURANCE GUIDANC	479.88	496.20	(16.32)	(3.29)%
1510. 1000-0016-0000-2120-52210-029 FICA/MEDI GUIDANCE ATW	697.74	681.74	16.00	2.35%
1511. 1000-0016-0000-2120-52310-029 MAINEPERS GUIDANCE AT	2,001.79	1,955.91	45.88	2.35%
1512. 1000-0016-0000-2120-52710-029 WORKERS COMP GUIDANCE	206.92	211.58	(4.66)	(2.20)%
1513. 1000-0016-0000-2120-53300-029 STAFF DEVELOPMENT GUIDAN	100.00	100.00	0.00	0.00%
1514. 1000-0016-0000-2120-53490-029 PROFESSIONAL SERVICES GU	125.00	125.00	0.00	0.00%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1515. 1000-0016-0000-2120-55310-029 POSTAGE GUIDANCE ATW	25.00	25.00	0.00	0.00%
1516. 1000-0016-0000-2120-55800-029 TRAVEL INTERSCHOOL GUID	50.00	50.00	0.00	0.00%
1517. 1000-0016-0000-2120-55810-029 TRAVEL CONFERENCES GUI	50.00	50.00	0.00	0.00%
1518. 1000-0016-0000-2120-56000-029 SUPPLIES GUIDANCE ATW	100.00	100.00	0.00	0.00%
1519. 1000-0016-0000-2120-56410-029 TEXTBOOKS GUIDANCE AT	50.00	50.00	0.00	0.00%
1520. 1000-0016-0000-2120-58100-029 DUES & FEES GUIDANCE AT	129.00	129.00	0.00	0.00%
1521. 1000-0026-0000-2120-51010-049 SALARY GUIDANCE JHB	46,040.00	43,379.10	2,660.90	6.13%
1522. 1000-0026-0000-2120-52110-049 HEALTH INSURANCE GUIDANC	10,375.44	9,957.24	418.20	4.20%
1523. 1000-0026-0000-2120-52111-049 DENTAL INSURANCE GUIDANC	479.88	496.20	(16.32)	(3.29)%
1524. 1000-0026-0000-2120-52210-049 FICA/MEDI GUIDANCE JHB	667.58	628.99	38.59	6.14%
1525. 1000-0026-0000-2120-52310-049 MAINEPERS GUIDANCE JHB	1,915.26	1,804.57	110.69	6.13%
1526. 1000-0026-0000-2120-52710-049 WORKERS COMP GUIDANCE	197.97	195.20	2.77	1.42%
1527. 1000-0026-0000-2120-53300-049 STAFF DEVELOPMENT GUIDAN	100.00	100.00	0.00	0.00%
1528. 1000-0026-0000-2120-53490-049 PROFESSIONAL SERVICES GU	125.00	125.00	0.00	0.00%
1529. 1000-0026-0000-2120-56000-049 SUPPLIES GUIDANCE JHB	100.00	100.00	0.00	0.00%
1530. 1000-0026-0000-2120-56410-049 TEXTBOOKS GUIDANCE JHB	200.00	200.00	0.00	0.00%
1531. 1000-0036-0000-2120-51010-069 SALARY GUIDANCE BCS	50,990.00	50,218.16	771.84	1.54%
1532. 1000-0036-0000-2120-52110-069 HEALTH INSURANCE GUIDANC	17,444.16	16,741.08	703.08	4.20%
1533. 1000-0036-0000-2120-52111-069 DENTAL INSURANCE GUIDANC	479.88	1,224.00	(744.12)	(60.79)%
1534. 1000-0036-0000-2120-52210-069 FICA/MEDI GUIDANCE BCS	739.36	728.17	11.19	1.54%
1535. 1000-0036-0000-2120-52310-069 MAINEPERS GUIDANCE BCS	2,121.18	2,089.08	32.10	1.54%
1536. 1000-0036-0000-2120-52710-069 WORKERS COMP GUIDANCE	219.26	225.98	(6.72)	(2.97)%
1537. 1000-0036-0000-2120-53490-069 PROFESSIONAL SERVICES GU	250.00	250.00	0.00	0.00%
1538. 1000-0036-0000-2120-55310-069 POSTAGE GUIDANCE BCS	25.00	25.00	0.00	0.00%
1539. 1000-0036-0000-2120-55800-069 TRAVEL INTERSCHOOL GUID	50.00	50.00	0.00	0.00%
1540. 1000-0036-0000-2120-56000-069 SUPPLIES GUIDANCE BCS	200.00	200.00	0.00	0.00%
1541. 1000-0046-0000-2120-51010-109 SALARY GUIDANCE CPS	73,782.66	72,003.66	1,779.00	2.47%
1542. 1000-0046-0000-2120-52110-109 HEALTH INSURANCE GUIDANC	10,375.44	9,957.24	418.20	4.20%
1543. 1000-0046-0000-2120-52111-109 DENTAL INSURANCE GUIDANC	479.88	990.60	(510.72)	(51.56)%
1544. 1000-0046-0000-2120-52210-109 FICA/MEDI GUIDANCE CPS	1,069.85	1,044.06	25.79	2.47%

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Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
1545. 1000-0046-0000-2120-52310-109 MAINEPERS GUIDANCE CPS	3,069.36	2,995.35	74.01	2.47%
1546. 1000-0046-0000-2120-52710-109 WORKERS COMP GUIDANCE	317.26	324.02	(6.76)	(2.09)%
1547. 1000-0046-0000-2120-53300-109 STAFF DEVELOPMENT GUIDAN	100.00	100.00	0.00	0.00%
1548. 1000-0046-0000-2120-53490-109 PROFESSIONAL SERVICES GU	125.00	125.00	0.00	0.00%
1549. 1000-0046-0000-2120-55800-109 TRAVEL INTERSCHOOL GUID	50.00	50.00	0.00	0.00%
1550. 1000-0046-0000-2120-56000-109 SUPPLIES GUIDANCE CPS	200.00	200.00	0.00	0.00%
1551. 1000-0046-0000-2120-56410-109 TEXTBOOKS GUIDANCE CPS	100.00	100.00	0.00	0.00%
1552. 1000-0046-0000-2120-58100-109 DUES & FEES GUIDANCE CP	50.00	50.00	0.00	0.00%
1553. 1000-0056-0000-2120-51010-149 SALARY GUIDANCE WES	64,550.00	64,412.90	137.10	0.21%
1554. 1000-0056-0000-2120-52110-149 HEALTH INSURANCE GUIDANC	17,444.16	16,741.08	703.08	4.20%
1555. 1000-0056-0000-2120-52111-149 DENTAL INSURANCE GUIDANC	479.88	1,224.00	(744.12)	(60.79)%
1556. 1000-0056-0000-2120-52210-149 FICA/MEDI GUIDANCE WES	935.98	933.98	2.00	0.21%
1557. 1000-0056-0000-2120-52310-149 MAINEPERS GUIDANCE WES	2,685.28	2,679.57	5.71	0.21%
1558. 1000-0056-0000-2120-52710-149 WORKERS COMP GUIDANCE	277.57	289.85	(12.28)	(4.24)%
1559. 1000-0056-0000-2120-53300-149 STAFF DEVELOPMENT GUIDAN	100.00	100.00	0.00	0.00%
1560. 1000-0056-0000-2120-53490-149 PROFESSIONAL SERVICES GU	125.00	125.00	0.00	0.00%
1561. 1000-0056-0000-2120-55310-149 POSTAGE GUIDANCE WES	49.00	49.00	0.00	0.00%
1562. 1000-0056-0000-2120-55800-149 TRAVEL INTERSCHOOL GUID	50.00	50.00	0.00	0.00%
1563. 1000-0056-0000-2120-56000-149 SUPPLIES GUIDANCE WES	100.00	100.00	0.00	0.00%
1564. 1000-0056-0000-2120-56410-149 TEXTBOOKS GUIDANCE WE	75.00	75.00	0.00	0.00%
1565. 1000-0066-0000-2120-51010-259 SALARY GUIDANCE CMS	65,836.40	64,913.80	922.60	1.42%
1566. 1000-0066-0000-2120-51500-259 STIPEND GUIDANCE CMS	1,350.00	2,700.00	(1,350.00)	(50.00)%
1567. 1000-0066-0000-2120-52110-259 HEALTH INSURANCE GUIDANC	7,262.81	6,970.07	292.74	4.20%
1568. 1000-0066-0000-2120-52111-259 DENTAL INSURANCE GUIDANC	335.92	347.34	(11.42)	(3.29)%
1569. 1000-0066-0000-2120-52200-259 FICA/MEDI STIPEND GUIDANC	19.58	39.16	(19.58)	(50.00)%
1570. 1000-0066-0000-2120-52210-259 FICA/MEDI GUIDANCE CMS	954.63	941.25	13.38	1.42%
1571. 1000-0066-0000-2120-52310-259 MAINEPERS GUIDANCE CMS	2,738.79	2,700.41	38.38	1.42%
1572. 1000-0066-0000-2120-52700-259 WORKERS COMP STIPEND CM	5.81	0.00	5.81	---
1573. 1000-0066-0000-2120-52710-259 WORKERS COMP GUIDANCE	283.10	292.11	(9.01)	(3.08)%
1574. 1000-0066-0000-2120-53300-259 STAFF DEVELOPMENT GUIDAN	250.00	250.00	0.00	0.00%

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Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
1575. 1000-0066-0000-2120-55310-289 POSTAGE GUIDANCE MMS	400.00	400.00	0.00	0.00%
1576. 1000-0066-0000-2120-55800-259 TRAVEL INTERSCHOOL GUID	0.00	1,350.00	(1,350.00)	(100.00)%
1577. 1000-0076-0000-2120-51010-289 SALARY GUIDANCE MMS	91,567.80	111,334.60	(19,766.80)	(17.75)%
1578. 1000-0076-0000-2120-52110-289 HEALTH INSURANCE GUIDANC	27,819.72	33,482.28	(5,662.56)	(16.91)%
1579. 1000-0076-0000-2120-52111-289 DENTAL INSURANCE GUIDANC	959.76	2,214.60	(1,254.84)	(56.66)%
1580. 1000-0076-0000-2120-52210-289 FICA/MEDI GUIDANCE MMS	1,327.74	1,614.35	(286.61)	(17.75)%
1581. 1000-0076-0000-2120-52310-289 MAINEPERS GUIDANCE MM	3,809.22	4,631.51	(822.29)	(17.75)%
1582. 1000-0076-0000-2120-52710-289 WORKERS COMP GUIDANCE	393.74	501.01	(107.27)	(21.41)%
1583. 1000-0076-0000-2120-53300-289 STAFF DEVELOPMENT GUIDAN	250.00	250.00	0.00	0.00%
1584. 1000-0076-0000-2120-53490-289 PROFESSIONAL SERVICES GU	520.00	520.00	0.00	0.00%
1585. 1000-0076-0000-2120-56000-259 SUPPLIES GUIDANCE CMS	300.00	300.00	0.00	0.00%
1586. 1000-0076-0000-2120-56000-289 SUPPLIES GUIDANCE MMS	250.00	250.00	0.00	0.00%
1587. 1000-0076-0000-2120-58100-289 DUES & FEES GUIDANCE MM	280.00	280.00	0.00	0.00%
1588. 1000-0086-0000-2120-51010-319 SALARY GUIDANCE MHS	211,674.12	184,062.61	27,611.51	15.00%
1589. 1000-0086-0000-2120-51011-319 SALARY GUIDANCE MHS	0.00	2,412.10	(2,412.10)	(100.00)%
1590. 1000-0086-0000-2120-51180-319 WAGES SECRETARY GUIDANC	44,116.80	41,870.40	2,246.40	5.37%
1591. 1000-0086-0000-2120-51225-319 WAGES SUB SECRETARY GUI	250.00	250.00	0.00	0.00%
1592. 1000-0086-0000-2120-51500-319 STIPEND GUIDANCE MHS	0.00	995.00	(995.00)	(100.00)%
1593. 1000-0086-0000-2120-52110-319 HEALTH INSURANCE GUIDANC	47,745.84	37,450.92	10,294.92	27.49%
1594. 1000-0086-0000-2120-52111-319 DENTAL INSURANCE GUIDANC	1,679.58	2,710.80	(1,031.22)	(38.04)%
1595. 1000-0086-0000-2120-52180-319 HEALTH INSURANCE SECRETAR	11,204.16	10,752.60	451.56	4.20%
1596. 1000-0086-0000-2120-52181-319 DENTAL INSURANCE SECRETAR	479.88	496.20	(16.32)	(3.29)%
1597. 1000-0086-0000-2120-52210-319 FICA/MEDI GUIDANCE MHS	3,069.29	2,668.91	400.38	15.00%
1598. 1000-0086-0000-2120-52211-319 FICA/MEDI GUIDANCE MHS	0.00	34.98	(34.98)	(100.00)%
1599. 1000-0086-0000-2120-52280-319 FICA/MEDI GUIDANCE SECRETA	3,374.93	3,203.08	171.85	5.37%
1600. 1000-0086-0000-2120-52310-319 MAINEPERS GUIDANCE MHS	8,805.57	7,757.34	1,048.23	13.51%
1601. 1000-0086-0000-2120-52710-319 WORKERS COMP GUIDANCE	910.19	828.27	81.92	9.89%
1602. 1000-0086-0000-2120-52711-319 WORKERS COMP GUIDANCE	0.00	10.85	(10.85)	(100.00)%
1603. 1000-0086-0000-2120-52780-319 WORKERS COMP GUIDANCE	189.70	188.42	1.28	0.68%
1604. 1000-0086-0000-2120-53300-319 STAFF DEVELOPMENT GUIDAN	300.00	300.00	0.00	0.00%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1605. 1000-0086-0000-2120-53490-319 PROFESSIONAL SERVICES GU	2,000.00	2,000.00	0.00	0.00%
1606. 1000-0086-0000-2120-54310-319 REPAIRS & MAINTENANCE C	502.00	502.00	0.00	0.00%
1607. 1000-0086-0000-2120-55310-319 POSTAGE GUIDANCE MHS	2,000.00	2,000.00	0.00	0.00%
1608. 1000-0086-0000-2120-55500-319 PRINTING GUIDANCE MHS	1,500.00	1,500.00	0.00	0.00%
1609. 1000-0086-0000-2120-55800-319 TRAVEL INTERSCHOOL GUID	50.00	50.00	0.00	0.00%
1610. 1000-0086-0000-2120-56000-319 SUPPLIES GUIDANCE MHS	3,000.00	3,000.00	0.00	0.00%
1611. 1000-0086-0000-2120-58100-319 DUES & FEES GUIDANCE MH	480.00	480.00	0.00	0.00%
<b>Guidance &amp; Counseling Total</b>	<b>\$922,069.14</b>	<b>\$906,213.64</b>	<b>\$15,855.50</b>	<b>1.75%</b>
Health Services				
1612. 1000-0015-0000-2130-51010-029 SALARY NURSE ATW	58,950.00	57,545.55	1,404.45	2.44%
1613. 1000-0015-0000-2130-51225-029 WAGES SUB NURSE ATW	900.00	900.00	0.00	0.00%
1614. 1000-0015-0000-2130-52110-029 HEALTH INSURANCE NURSE	17,444.16	16,741.08	703.08	4.20%
1615. 1000-0015-0000-2130-52111-029 DENTAL INSURANCE NURSE	479.88	1,224.00	(744.12)	(60.79)%
1616. 1000-0015-0000-2130-52210-029 FICA/MEDI NURSE ATW	854.78	834.41	20.37	2.44%
1617. 1000-0015-0000-2130-52310-029 MAINEPERS NURSE ATW	2,452.32	2,393.89	58.43	2.44%
1618. 1000-0015-0000-2130-52710-029 WORKERS COMP NURSE AT	253.49	258.96	(5.47)	(2.11)%
1619. 1000-0015-0000-2130-56000-029 SUPPLIES NURSE ATW	1,000.00	0.00	1,000.00	---
1620. 1000-0015-0000-2130-57300-029 EQUIPMENT NURSE ATW	925.00	0.00	925.00	---
1621. 1000-0025-0000-2130-51010-049 SALARY NURSE JHB	55,675.00	52,266.80	3,408.20	6.52%
1622. 1000-0025-0000-2130-51225-049 WAGES SUB NURSE JHB	400.00	400.00	0.00	0.00%
1623. 1000-0025-0000-2130-52110-049 HEALTH INSURANCE NURSE	17,444.16	16,741.08	703.08	4.20%
1624. 1000-0025-0000-2130-52111-049 DENTAL INSURANCE NURSE	479.88	496.20	(16.32)	(3.29)%
1625. 1000-0025-0000-2130-52210-049 FICA/MEDI NURSE JHB	807.29	757.87	49.42	6.52%
1626. 1000-0025-0000-2130-52310-049 MAINEPERS NURSE JHB	2,316.08	2,174.30	141.78	6.52%
1627. 1000-0025-0000-2130-52710-049 WORKERS COMP NURSE JH	239.40	235.20	4.20	1.79%
1628. 1000-0025-0000-2130-56000-049 SUPPLIES NURSE JHB	1,000.00	0.00	1,000.00	---
1629. 1000-0025-0000-2130-57300-049 EQUIPMENT NURSE JHB	925.00	0.00	925.00	---
1630. 1000-0035-0000-2130-51010-069 SALARY NURSE BCS	56,975.00	54,793.65	2,181.35	3.98%
1631. 1000-0035-0000-2130-51225-069 WAGES SUB NURSE BCS	400.00	400.00	0.00	0.00%



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## WARRANT REPORT

Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
1632. 1000-0035-0000-2130-52110-069 HEALTH INSURANCE NURSE	17,444.16	16,741.08	703.08	4.20%
1633. 1000-0035-0000-2130-52111-069 DENTAL INSURANCE NURSE	479.88	1,224.00	(744.12)	(60.79)%
1634. 1000-0035-0000-2130-52210-069 FICA/MEDI NURSE BCS	826.14	794.51	31.63	3.98%
1635. 1000-0035-0000-2130-52310-069 MAINEPERS NURSE BCS	2,370.16	2,279.42	90.74	3.98%
1636. 1000-0035-0000-2130-52710-069 WORKERS COMP NURSE BC	244.99	246.57	(1.58)	(0.64)%
1637. 1000-0035-0000-2130-56000-069 SUPPLIES NURSE BCS	1,000.00	0.00	1,000.00	---
1638. 1000-0035-0000-2130-57300-069 EQUIPMENT NURSE BCS	925.00	0.00	925.00	---
1639. 1000-0045-0000-2130-51010-109 SALARY NURSE CPS	55,650.00	53,434.05	2,215.95	4.15%
1640. 1000-0045-0000-2130-51225-109 WAGES SUB NURSE CPS	400.00	400.00	0.00	0.00%
1641. 1000-0045-0000-2130-52110-109 HEALTH INSURANCE NURSE	17,444.16	16,741.08	703.08	4.20%
1642. 1000-0045-0000-2130-52111-109 DENTAL INSURANCE NURSE	479.88	1,224.00	(744.12)	(60.79)%
1643. 1000-0045-0000-2130-52210-109 FICA/MEDI NURSE CPS	806.93	774.79	32.14	4.15%
1644. 1000-0045-0000-2130-52310-109 MAINEPERS NURSE CPS	2,315.04	2,222.86	92.18	4.15%
1645. 1000-0045-0000-2130-52510-109 TUITION NURSE CPS	2,000.00	0.00	2,000.00	---
1646. 1000-0045-0000-2130-52710-109 WORKERS COMP NURSE CP	239.30	240.45	(1.15)	(0.48)%
1647. 1000-0045-0000-2130-56000-109 SUPPLIES NURSE CPS	1,000.00	0.00	1,000.00	---
1648. 1000-0045-0000-2130-57300-109 EQUIPMENT NURSE CPS	925.00	0.00	925.00	---
1649. 1000-0055-0000-2130-51010-149 SALARY NURSE WES	52,290.00	51,211.05	1,078.95	2.11%
1650. 1000-0055-0000-2130-51225-149 WAGES SUB NURSE WES	3,500.00	3,500.00	0.00	0.00%
1651. 1000-0055-0000-2130-52110-149 HEALTH INSURANCE NURSE	17,444.28	16,741.08	703.20	4.20%
1652. 1000-0055-0000-2130-52111-149 DENTAL INSURANCE NURSE	479.88	990.60	(510.72)	(51.56)%
1653. 1000-0055-0000-2130-52210-149 FICA/MEDI NURSE WES	758.21	742.56	15.65	2.11%
1654. 1000-0055-0000-2130-52310-149 MAINEPERS NURSE WES	2,175.26	2,130.38	44.88	2.11%
1655. 1000-0055-0000-2130-52710-149 WORKERS COMP NURSE WE	224.85	230.45	(5.60)	(2.43)%
1656. 1000-0055-0000-2130-56000-149 SUPPLIES NURSE WES	1,000.00	0.00	1,000.00	---
1657. 1000-0055-0000-2130-57300-149 EQUIPMENT NURSE WES	925.00	0.00	925.00	---
1658. 1000-0065-0000-2130-51010-259 SALARY NURSE CMS	64,900.00	65,671.58	(771.58)	(1.17)%
1659. 1000-0065-0000-2130-51225-259 WAGES SUB NURSE CMS	500.00	500.00	0.00	0.00%
1660. 1000-0065-0000-2130-52110-259 HEALTH INSURANCE NURSE	17,444.16	16,741.08	703.08	4.20%
1661. 1000-0065-0000-2130-52111-259 DENTAL INSURANCE NURSE	479.88	990.60	(510.72)	(51.56)%

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## WARRANT REPORT

Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
1662. 1000-0065-0000-2130-52210-259 FICA/MEDI NURSE CMS	941.05	952.24	(11.19)	(1.18)%
1663. 1000-0065-0000-2130-52310-259 MAINEPERS NURSE CMS	2,699.84	2,731.93	(32.09)	(1.17)%
1664. 1000-0065-0000-2130-52710-259 WORKERS COMP NURSE CM	279.07	295.52	(16.45)	(5.57)%
1665. 1000-0065-0000-2130-56000-259 SUPPLIES NURSE CMS	1,000.00	0.00	1,000.00	---
1666. 1000-0065-0000-2130-57300-259 EQUIPMENT NURSE CMS	925.00	0.00	925.00	---
1667. 1000-0075-0000-2130-51010-289 SALARY NURSE MMS	63,900.00	62,184.93	1,715.07	2.76%
1668. 1000-0075-0000-2130-51225-289 WAGES SUB NURSE MMS	800.00	800.00	0.00	0.00%
1669. 1000-0075-0000-2130-52110-289 HEALTH INSURANCE NURSE	10,375.44	9,957.24	418.20	4.20%
1670. 1000-0075-0000-2130-52111-289 DENTAL INSURANCE NURSE	479.88	496.20	(16.32)	(3.29)%
1671. 1000-0075-0000-2130-52210-289 FICA/MEDI NURSE MMS	926.55	901.68	24.87	2.76%
1672. 1000-0075-0000-2130-52310-289 MAINEPERS NURSE MMS	2,658.24	2,586.89	71.35	2.76%
1673. 1000-0075-0000-2130-52710-289 WORKERS COMP NURSE MM	274.77	279.83	(5.06)	(1.81)%
1674. 1000-0075-0000-2130-56000-289 SUPPLIES NURSE MMS	1,000.00	0.00	1,000.00	---
1675. 1000-0075-0000-2130-57300-289 EQUIPMENT NURSE MMS	925.00	0.00	925.00	---
1676. 1000-0085-0000-2130-51010-319 SALARY NURSE MHS	53,675.00	51,322.55	2,352.45	4.58%
1677. 1000-0085-0000-2130-51225-319 WAGES SUB NURSE MHS	400.00	400.00	0.00	0.00%
1678. 1000-0085-0000-2130-52110-319 HEALTH INSURANCE NURSE	10,375.44	9,957.24	418.20	4.20%
1679. 1000-0085-0000-2130-52111-319 DENTAL INSURANCE NURSE	479.88	990.60	(510.72)	(51.56)%
1680. 1000-0085-0000-2130-52210-319 FICA/MEDI NURSE MHS	778.29	744.18	34.11	4.58%
1681. 1000-0085-0000-2130-52310-319 MAINEPERS NURSE MHS	2,232.88	2,135.02	97.86	4.58%
1682. 1000-0085-0000-2130-52710-319 WORKERS COMP NURSE MH	230.80	230.95	(0.15)	(0.06)%
1683. 1000-0085-0000-2130-56000-319 SUPPLIES NURSE MHS	1,000.00	0.00	1,000.00	---
1684. 1000-0085-0000-2130-57300-319 EQUIPMENT NURSE MHS	925.00	0.00	925.00	---
1685. 1000-0090-0000-2130-52510-909 TUITION NURSE	0.00	4,000.00	(4,000.00)	(100.00)%
1686. 1000-0090-0000-2130-53300-909 STAFF DEVELOPMENT NURS	0.00	1,000.00	(1,000.00)	(100.00)%
1687. 1000-0090-0000-2130-53490-909 PROFESSIONAL SERVICES NU	0.00	200.00	(200.00)	(100.00)%
1688. 1000-0090-0000-2130-54390-909 REPAIRS & MAINTENANCE N	0.00	750.00	(750.00)	(100.00)%
1689. 1000-0090-0000-2130-55800-909 TRAVEL INTERSCHOOL NURS	0.00	100.00	(100.00)	(100.00)%
1690. 1000-0090-0000-2130-55810-909 TRAVEL INTERSCHOOL NURS	0.00	150.00	(150.00)	(100.00)%
1691. 1000-0090-0000-2130-56000-909 SUPPLIES NURSE	0.00	6,500.00	(6,500.00)	(100.00)%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1692. 1000-0090-0000-2130-56001-909 SUPPLIES TESTING NURSE	0.00	1,000.00	(1,000.00)	(100.00)%
1693. 1000-0090-0000-2130-56410-909 TEXTBOOKS NURSE	0.00	150.00	(150.00)	(100.00)%
1694. 1000-0090-0000-2130-57301-909 EQUIPMENT NURSE	0.00	7,400.00	(7,400.00)	(100.00)%
1695. 1000-0090-0000-2130-58100-909 DUES & FEES NURSE	0.00	170.00	(170.00)	(100.00)%
<b>Health Services Total</b>	<b>\$643,875.73</b>	<b>\$632,322.18</b>	<b>\$11,553.55</b>	<b>1.83%</b>
Security Resource Officer				
1696. 1000-0090-0000-2190-53490-289 PROFESSIONAL SERVICES SR	55,160.00	55,160.00	0.00	0.00%
1697. 1000-0090-0000-2190-53490-319 PROFESSIONAL SERVICES SR	55,160.00	55,160.00	0.00	0.00%
<b>School Resource Officer Total</b>	<b>\$110,320.00</b>	<b>\$110,320.00</b>	<b>\$0.00</b>	<b>0.00%</b>
School Health Coordinator				
1698. 1000-0090-0000-2210-51060-959 WAGES SCHOOL HEALTH COO	48,888.32	48,039.68	848.64	1.77%
1699. 1000-0090-0000-2210-52160-959 HEALTH INSURANCE SCHOO	10,466.64	13,392.84	(2,926.20)	(21.85)%
1700. 1000-0090-0000-2210-52161-959 DENTAL INSURANCE SCHOO	720.00	990.60	(270.60)	(27.32)%
1701. 1000-0090-0000-2210-52260-959 FICA/MEDI SCHOOL HEALTH	708.88	696.58	12.30	1.77%
1702. 1000-0090-0000-2210-52360-959 MAINEPERS SCHOOL HEALT	2,033.75	1,998.45	35.30	1.77%
1703. 1000-0090-0000-2210-52760-959 WORKERS COMP SCHOOL HE	210.22	216.18	(5.96)	(2.76)%
1704. 1000-0090-0000-2210-56000-959 SUPPLIES NON INSTRUCTIONA	100.00	100.00	0.00	0.00%
<b>School Health Coord. Total</b>	<b>\$63,127.81</b>	<b>\$65,434.33</b>	<b>\$(2,306.52)</b>	<b>(3.52)%</b>
Professional Development				
1705. 1000-0010-0000-2213-51230-029 WAGES SUB PROF DEV ATW	0.00	3,000.00	(3,000.00)	(100.00)%
1706. 1000-0010-0000-2213-52510-029 TUITION TEACHER ATW	10,500.00	10,500.00	0.00	0.00%
1707. 1000-0010-0000-2213-53300-029 STAFF DEVELOPMENT ATW	650.00	650.00	0.00	0.00%
1708. 1000-0010-0000-2213-55810-029 TRAVEL CONFERENCES AT	200.00	200.00	0.00	0.00%
1709. 1000-0010-0000-2213-56410-029 TEXTBOOKS ATW	200.00	200.00	0.00	0.00%
1710. 1000-0020-0000-2213-51230-049 WAGES SUB PROF DEV JHB	0.00	4,000.00	(4,000.00)	(100.00)%
1711. 1000-0020-0000-2213-52510-049 TUITION TEACHER JHB	11,000.00	11,302.00	(302.00)	(2.67)%
1712. 1000-0020-0000-2213-52520-049 TUITION ED TECH JHB	0.00	1,254.00	(1,254.00)	(100.00)%

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## WARRANT REPORT

Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
1713. 1000-0020-0000-2213-53300-049 STAFF DEVELOPMENT JHB	750.00	750.00	0.00	0.00%
1714. 1000-0020-0000-2213-56410-049 TEXTBOOKS JHB	700.00	500.00	200.00	40.00%
1715. 1000-0030-0000-2213-51230-069 WAGES SUB PROF DEV BCS	0.00	3,500.00	(3,500.00)	(100.00)%
1716. 1000-0030-0000-2213-52510-069 TUITION TEACHER BCS	11,000.00	11,202.00	(202.00)	(1.80)%
1717. 1000-0030-0000-2213-53300-069 STAFF DEVELOPMENT BCS	1,200.00	1,200.00	0.00	0.00%
1718. 1000-0030-0000-2213-55810-069 TRAVEL CONFERENCES BCS	200.00	200.00	0.00	0.00%
1719. 1000-0030-0000-2213-56410-069 TEXTBOOKS BCS	200.00	200.00	0.00	0.00%
1720. 1000-0040-0000-2213-51230-109 WAGES SUB PROF DEV CPS	0.00	3,000.00	(3,000.00)	(100.00)%
1721. 1000-0040-0000-2213-52510-109 TUITION TEACHER CPS	8,000.00	3,000.00	5,000.00	166.67%
1722. 1000-0040-0000-2213-53300-109 STAFF DEVELOPMENT CPS	500.00	500.00	0.00	0.00%
1723. 1000-0040-0000-2213-55810-109 TRAVEL CONFERENCES CPS	200.00	200.00	0.00	0.00%
1724. 1000-0050-0000-2213-51230-149 WAGES SUB PROF DEV WES	0.00	2,500.00	(2,500.00)	(100.00)%
1725. 1000-0050-0000-2213-52510-149 TUITION TEACHER WES	5,000.00	7,048.00	(2,048.00)	(29.06)%
1726. 1000-0050-0000-2213-53300-149 STAFF DEVELOPMENT WES	350.00	350.00	0.00	0.00%
1727. 1000-0050-0000-2213-55810-149 TRAVEL CONFERENCES WE	200.00	200.00	0.00	0.00%
1728. 1000-0050-0000-2213-56410-149 TEXTBOOKS WES	200.00	200.00	0.00	0.00%
1729. 1000-0060-0000-2213-51230-259 WAGES SUB PROF DEV CMS	0.00	2,500.00	(2,500.00)	(100.00)%
1730. 1000-0060-0000-2213-52510-259 TUITION TEACHER CMS	4,000.00	6,663.00	(2,663.00)	(39.97)%
1731. 1000-0060-0000-2213-53300-259 STAFF DEVELOPMENT CMS	350.00	350.00	0.00	0.00%
1732. 1000-0060-0000-2213-55810-259 TRAVEL CONFERENCES CM	200.00	200.00	0.00	0.00%
1733. 1000-0070-0000-2213-51230-289 WAGES SUB PROF DEV MMS	0.00	5,600.00	(5,600.00)	(100.00)%
1734. 1000-0070-0000-2213-52510-289 TUITION TEACHER MMS	15,000.00	5,593.00	9,407.00	168.19%
1735. 1000-0070-0000-2213-52520-289 TUITION ED TECH MMS	0.00	2,786.00	(2,786.00)	(100.00)%
1736. 1000-0070-0000-2213-53300-289 STAFF DEVELOPMENT MMS	2,500.00	2,500.00	0.00	0.00%
1737. 1000-0070-0000-2213-55810-289 TRAVEL CONFERENCES MM	300.00	300.00	0.00	0.00%
1738. 1000-0070-0000-2213-56410-289 TEXTBOOKS MMS	200.00	200.00	0.00	0.00%
1739. 1000-0080-0000-2213-51230-319 WAGES SUB PROF DEV MHS	0.00	11,000.00	(11,000.00)	(100.00)%
1740. 1000-0080-0000-2213-52510-319 TUITION TEACHER MHS	15,015.00	9,687.00	5,328.00	55.00%
1741. 1000-0080-0000-2213-53300-319 STAFF DEVELOPMENT MHS	3,000.00	3,000.00	0.00	0.00%
1742. 1000-0080-0000-2213-55810-319 TRAVEL CONFERENCES MH	550.00	550.00	0.00	0.00%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1743. 1000-0080-0000-2213-56410-319 TEXTBOOKS MHS	200.00	200.00	0.00	0.00%
1744. 1000-0091-0000-2213-53300-029 STAFF DEVELOPMENT ATW	1,000.00	1,000.00	0.00	0.00%
1745. 1000-0091-0000-2213-53300-049 STAFF DEVELOPMENT JHB	1,000.00	1,000.00	0.00	0.00%
1746. 1000-0091-0000-2213-53300-069 STAFF DEVELOPMENT BCS	1,000.00	1,000.00	0.00	0.00%
1747. 1000-0091-0000-2213-53300-109 STAFF DEVELOPMENT CPS	1,000.00	1,000.00	0.00	0.00%
1748. 1000-0091-0000-2213-53300-149 STAFF DEVELOPMENT WES	1,000.00	1,000.00	0.00	0.00%
1749. 1000-0091-0000-2213-53300-259 STAFF DEVELOPMENT CMS	1,000.00	1,000.00	0.00	0.00%
1750. 1000-0091-0000-2213-53300-289 STAFF DEVELOPMENT MMS	1,800.00	1,800.00	0.00	0.00%
1751. 1000-0091-0000-2213-53300-319 STAFF DEVELOPMENT MHS	2,500.00	2,500.00	0.00	0.00%
1752. 1000-0091-0000-2213-53490-029 PROFESSIONAL SERVICES AT	3,700.00	3,700.00	0.00	0.00%
1753. 1000-0091-0000-2213-53490-049 PROFESSIONAL SERVICES JH	3,700.00	3,700.00	0.00	0.00%
1754. 1000-0091-0000-2213-53490-069 PROFESSIONAL SERVICES BC	3,700.00	3,700.00	0.00	0.00%
1755. 1000-0091-0000-2213-53490-109 PROFESSIONAL SERVICES CP	3,700.00	3,700.00	0.00	0.00%
1756. 1000-0091-0000-2213-53490-149 PROFESSIONAL SERVICES WE	3,700.00	3,700.00	0.00	0.00%
1757. 1000-0091-0000-2213-53490-259 PROFESSIONAL SERVICES CM	3,700.00	3,700.00	0.00	0.00%
1758. 1000-0091-0000-2213-53490-289 PROFESSIONAL SERVICES MM	7,000.00	7,000.00	0.00	0.00%
1759. 1000-0091-0000-2213-53490-319 PROFESSIONAL SERVICES MH	7,800.00	7,800.00	0.00	0.00%
1760. 1000-0091-0000-2213-56000-029 SUPPLIES NON INSTRUCTIONA	200.00	200.00	0.00	0.00%
1761. 1000-0091-0000-2213-56000-049 SUPPLIES NON INSTRUCTIONA	200.00	200.00	0.00	0.00%
1762. 1000-0091-0000-2213-56000-069 SUPPLIES NON INSTRUCTIONA	200.00	200.00	0.00	0.00%
1763. 1000-0091-0000-2213-56000-109 SUPPLIES NON INSTRUCTIONA	200.00	200.00	0.00	0.00%
1764. 1000-0091-0000-2213-56000-149 SUPPLIES NON INSTRUCTIONA	200.00	200.00	0.00	0.00%
1765. 1000-0091-0000-2213-56000-259 SUPPLIES NON INSTRUCTIONA	200.00	200.00	0.00	0.00%
1766. 1000-0091-0000-2213-56000-289 SUPPLIES NON INSTRUCTIONA	200.00	200.00	0.00	0.00%
1767. 1000-0091-0000-2213-56000-319 SUPPLIES NON INSTRUCTIONA	200.00	200.00	0.00	0.00%
<b>Professional Development Total</b>	<b>\$141,265.00</b>	<b>\$165,685.00</b>	<b>\$(24,420.00)</b>	<b>(14.74)%</b>
Library And Media Services				
1768. 1000-0017-0000-2220-51010-029 SALARY LIBRARIAN ATW	10,454.05	10,196.65	257.40	2.52%
1769. 1000-0017-0000-2220-51020-029 WAGES ED TECH LIBRARY A	26,865.60	26,893.80	(28.20)	(0.10)%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1770. 1000-0017-0000-2220-51225-029 WAGES SUB LIBRARY ATW	100.00	100.00	0.00	0.00%
1771. 1000-0017-0000-2220-52110-029 HEALTH INSURANCE LIBRARIA	3,837.72	3,683.04	154.68	4.20%
1772. 1000-0017-0000-2220-52111-029 DENTAL INSURANCE LIBRARIA	105.57	217.93	(112.36)	(51.56)%
1773. 1000-0017-0000-2220-52120-029 HEALTH INSURANCE ED TEC	16,307.64	15,758.40	549.24	3.49%
1774. 1000-0017-0000-2220-52210-029 FICA/MEDI LIBRARIAN ATW	151.59	147.85	3.74	2.53%
1775. 1000-0017-0000-2220-52220-029 FICA/MEDI ED TECH LIBRAR	389.55	389.96	(0.41)	(0.11)%
1776. 1000-0017-0000-2220-52310-029 MAINEPERS LIBRARIAN AT	434.89	424.18	10.71	2.52%
1777. 1000-0017-0000-2220-52320-029 MAINEPERS ED TECH LIBRAR	1,117.61	1,118.78	(1.17)	(0.10)%
1778. 1000-0017-0000-2220-52710-029 WORKERS COMP LIBRARIA	44.95	45.88	(0.93)	(2.03)%
1779. 1000-0017-0000-2220-52720-029 WORKERS COMP ED TECH LI	115.52	121.02	(5.50)	(4.54)%
1780. 1000-0017-0000-2220-53300-029 STAFF DEVELOPMENT LIBRAR	95.00	95.00	0.00	0.00%
1781. 1000-0017-0000-2220-53490-029 REPAIRS & MAINTENANCE L	81.00	81.00	0.00	0.00%
1782. 1000-0017-0000-2220-54310-029 REPAIRS & MAINTENANCE C	310.00	310.00	0.00	0.00%
1783. 1000-0017-0000-2220-54390-029 REPAIRS & MAINTENANCE L	200.00	200.00	0.00	0.00%
1784. 1000-0017-0000-2220-55310-029 POSTAGE LIBRARY ATW	50.00	50.00	0.00	0.00%
1785. 1000-0017-0000-2220-55800-029 TRAVEL INTERSCHOOL LIBR	60.00	60.00	0.00	0.00%
1786. 1000-0017-0000-2220-56000-029 SUPPLIES LIBRARY ATW	250.00	250.00	0.00	0.00%
1787. 1000-0017-0000-2220-56410-029 TEXTBOOKS LIBRARY ATW	3,000.00	3,000.00	0.00	0.00%
1788. 1000-0017-0000-2220-56430-029 PERIODICALS LIBRARY ATW	400.00	400.00	0.00	0.00%
1789. 1000-0017-0000-2220-56600-029 SUPPLIES AUDIO VISUAL LIB	300.00	300.00	0.00	0.00%
1790. 1000-0017-0000-2220-58100-029 DUES & FEES LIBRARY ATW	360.00	360.00	0.00	0.00%
1791. 1000-0027-0000-2220-51010-049 SALARY LIBRARIAN JHB	14,255.52	13,904.52	351.00	2.52%
1792. 1000-0027-0000-2220-51020-049 WAGES ED TECH LIBRARY J	30,756.48	24,588.00	6,168.48	25.09%
1793. 1000-0027-0000-2220-51225-049 WAGES SUB LIBRARY JHB	100.00	100.00	0.00	0.00%
1794. 1000-0027-0000-2220-52110-049 HEALTH INSURANCE LIBRARIA	5,233.25	5,022.32	210.93	4.20%
1795. 1000-0027-0000-2220-52111-049 DENTAL INSURANCE LIBRARIA	143.96	297.18	(153.22)	(51.56)%
1796. 1000-0027-0000-2220-52120-049 HEALTH INSURANCE ED TEC	9,400.20	15,758.40	(6,358.20)	(40.35)%
1797. 1000-0027-0000-2220-52121-049 DENTAL INSURANCE ED TEC	971.16	0.00	971.16	---
1798. 1000-0027-0000-2220-52210-049 FICA/MEDI LIBRARIAN JHB	206.71	201.62	5.09	2.52%
1799. 1000-0027-0000-2220-52220-049 FICA/MEDI ED TECH LIBRAR	445.97	356.53	89.44	25.09%

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## WARRANT REPORT

Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
1800. 1000-0027-0000-2220-52310-049 MAINEPERS LIBRARIAN JHB	593.03	578.43	14.60	2.52%
1801. 1000-0027-0000-2220-52320-049 MAINEPERS ED TECH LIBRAR	1,279.47	1,022.86	256.61	25.09%
1802. 1000-0027-0000-2220-52710-049 WORKERS COMP LIBRARIA	61.30	62.57	(1.27)	(2.03)%
1803. 1000-0027-0000-2220-52720-049 WORKERS COMP ED TECH LI	132.25	110.65	21.60	19.52%
1804. 1000-0027-0000-2220-53300-049 STAFF DEVELOPMENT LIBRAR	95.00	95.00	0.00	0.00%
1805. 1000-0027-0000-2220-53490-049 REPAIRS & MAINTENANCE L	100.00	112.00	(12.00)	(10.71)%
1806. 1000-0027-0000-2220-54310-049 REPAIRS & MAINTENANCE C	104.00	104.00	0.00	0.00%
1807. 1000-0027-0000-2220-54390-049 REPAIRS & MAINTENANCE L	300.00	300.00	0.00	0.00%
1808. 1000-0027-0000-2220-55310-049 POSTAGE LIBRARY JHB	50.00	50.00	0.00	0.00%
1809. 1000-0027-0000-2220-55800-049 TRAVEL INTERSCHOOL LIBR	60.00	60.00	0.00	0.00%
1810. 1000-0027-0000-2220-56000-049 SUPPLIES LIBRARY JHB	400.00	400.00	0.00	0.00%
1811. 1000-0027-0000-2220-56410-049 TEXTBOOKS LIBRARY JHB	3,800.00	3,800.00	0.00	0.00%
1812. 1000-0027-0000-2220-56430-049 PERIODICALS LIBRARY JHB	500.00	500.00	0.00	0.00%
1813. 1000-0027-0000-2220-56600-049 SUPPLIES AUDIO VISUAL LIB	150.00	300.00	(150.00)	(50.00)%
1814. 1000-0027-0000-2220-58100-049 DUES & FEES LIBRARY JHB	360.00	360.00	0.00	0.00%
1815. 1000-0037-0000-2220-51010-069 SALARY LIBRARIAN BCS	12,354.78	12,050.58	304.20	2.52%
1816. 1000-0037-0000-2220-51020-069 WAGES ED TECH LIBRARY B	27,994.65	27,217.13	777.52	2.86%
1817. 1000-0037-0000-2220-51225-069 WAGES SUB LIBRARY BCS	100.00	100.00	0.00	0.00%
1818. 1000-0037-0000-2220-52110-069 HEALTH INSURANCE LIBRARIA	4,535.48	4,352.68	182.80	4.20%
1819. 1000-0037-0000-2220-52111-069 DENTAL INSURANCE LIBRARIA	124.77	257.56	(132.79)	(51.56)%
1820. 1000-0037-0000-2220-52120-069 HEALTH INSURANCE ED TEC	16,307.64	15,758.40	549.24	3.49%
1821. 1000-0037-0000-2220-52210-069 FICA/MEDI LIBRARIAN BCS	179.14	174.73	4.41	2.52%
1822. 1000-0037-0000-2220-52220-069 FICA/MEDI ED TECH LIBRAR	405.92	394.65	11.27	2.86%
1823. 1000-0037-0000-2220-52310-069 MAINEPERS LIBRARIAN BCS	513.96	501.30	12.66	2.53%
1824. 1000-0037-0000-2220-52320-069 MAINEPERS ED TECH LIBRAR	1,164.58	1,132.23	32.35	2.86%
1825. 1000-0037-0000-2220-52710-069 WORKERS COMP LIBRARIA	53.13	54.23	(1.10)	(2.03)%
1826. 1000-0037-0000-2220-52720-069 WORKERS COMP ED TECH LI	120.38	122.48	(2.10)	(1.71)%
1827. 1000-0037-0000-2220-53300-069 STAFF DEVELOPMENT LIBRAR	95.00	95.00	0.00	0.00%
1828. 1000-0037-0000-2220-53490-069 REPAIRS & MAINTENANCE L	97.00	97.00	0.00	0.00%
1829. 1000-0037-0000-2220-54310-069 REPAIRS & MAINTENANCE C	321.00	321.00	0.00	0.00%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1830. 1000-0037-0000-2220-54390-069 REPAIRS & MAINTENANCE L	300.00	300.00	0.00	0.00%
1831. 1000-0037-0000-2220-55310-069 POSTAGE LIBRARY BCS	50.00	50.00	0.00	0.00%
1832. 1000-0037-0000-2220-55800-069 TRAVEL INTERSCHOOL LIBR	60.00	60.00	0.00	0.00%
1833. 1000-0037-0000-2220-56000-069 SUPPLIES LIBRARY BCS	300.00	300.00	0.00	0.00%
1834. 1000-0037-0000-2220-56410-069 TEXTBOOKS LIBRARY BCS	3,800.00	3,800.00	0.00	0.00%
1835. 1000-0037-0000-2220-56430-069 PERIODICALS LIBRARY BCS	400.00	400.00	0.00	0.00%
1836. 1000-0037-0000-2220-56600-069 SUPPLIES AUDIO VISUAL LIB	300.00	300.00	0.00	0.00%
1837. 1000-0037-0000-2220-58100-069 DUES & FEES LIBRARY BCS	360.00	360.00	0.00	0.00%
1838. 1000-0047-0000-2220-51010-109 SALARY LIBRARIAN CPS	32,650.00	32,067.00	583.00	1.82%
1839. 1000-0047-0000-2220-51225-109 WAGES SUB LIBRARY CPS	100.00	100.00	0.00	0.00%
1840. 1000-0047-0000-2220-52110-109 HEALTH INSURANCE LIBRARIA	8,722.08	8,370.54	351.54	4.20%
1841. 1000-0047-0000-2220-52111-109 DENTAL INSURANCE LIBRARIA	239.94	495.30	(255.36)	(51.56)%
1842. 1000-0047-0000-2220-52210-109 FICA/MEDI LIBRARIAN CPS	473.43	464.97	8.46	1.82%
1843. 1000-0047-0000-2220-52310-109 MAINEPERS LIBRARIAN CPS	1,358.24	1,333.99	24.25	1.82%
1844. 1000-0047-0000-2220-52510-109 TUITION LIBRARIAN CPS	0.00	875.00	(875.00)	(100.00)%
1845. 1000-0047-0000-2220-52710-109 WORKERS COMP LIBRARIA	140.40	144.30	(3.90)	(2.70)%
1846. 1000-0047-0000-2220-53300-109 STAFF DEVELOPMENT LIBRAR	250.00	250.00	0.00	0.00%
1847. 1000-0047-0000-2220-54310-109 REPAIRS & MAINTENANCE C	55.00	55.00	0.00	0.00%
1848. 1000-0047-0000-2220-55310-109 POSTAGE LIBRARY CPS	50.00	50.00	0.00	0.00%
1849. 1000-0047-0000-2220-56000-109 SUPPLIES LIBRARY CPS	350.00	350.00	0.00	0.00%
1850. 1000-0047-0000-2220-56410-109 TEXTBOOKS LIBRARY CPS	2,000.00	2,000.00	0.00	0.00%
1851. 1000-0047-0000-2220-56430-109 PERIODICALS LIBRARY CPS	200.00	200.00	0.00	0.00%
1852. 1000-0047-0000-2220-56500-109 SUPPLIES TECHNOLOGY LIBR	50.00	50.00	0.00	0.00%
1853. 1000-0047-0000-2220-56600-109 SUPPLIES AUDIO VISUAL LIB	200.00	200.00	0.00	0.00%
1854. 1000-0057-0000-2220-51010-149 SALARY LIBRARIAN WES	10,454.05	10,196.65	257.40	2.52%
1855. 1000-0057-0000-2220-51020-149 WAGES ED TECH LIBRARY W	30,542.25	29,966.63	575.62	1.92%
1856. 1000-0057-0000-2220-51225-149 WAGES SUB LIBRARY WES	100.00	100.00	0.00	0.00%
1857. 1000-0057-0000-2220-52110-149 HEALTH INSURANCE LIBRARIA	3,837.72	3,683.04	154.68	4.20%
1858. 1000-0057-0000-2220-52111-149 DENTAL INSURANCE LIBRARIA	105.57	217.93	(112.36)	(51.56)%
1859. 1000-0057-0000-2220-52120-149 HEALTH INSURANCE ED TEC	10,375.44	9,957.24	418.20	4.20%



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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1860. 1000-0057-0000-2220-52121-149 DENTAL INSURANCE ED TEC	479.88	496.20	(16.32)	(3.29)%
1861. 1000-0057-0000-2220-52210-149 FICA/MEDI LIBRARIAN WES	151.59	147.85	3.74	2.53%
1862. 1000-0057-0000-2220-52220-149 FICA/MEDI ED TECH LIBRAR	442.86	434.52	8.34	1.92%
1863. 1000-0057-0000-2220-52310-149 MAINEPERS LIBRARIAN WE	434.89	424.18	10.71	2.52%
1864. 1000-0057-0000-2220-52320-149 MAINEPERS ED TECH LIBRAR	1,270.56	1,246.61	23.95	1.92%
1865. 1000-0057-0000-2220-52710-149 WORKERS COMP LIBRARIA	44.95	45.88	(0.93)	(2.03)%
1866. 1000-0057-0000-2220-52720-149 WORKERS COMP ED TECH LI	131.33	134.85	(3.52)	(2.61)%
1867. 1000-0057-0000-2220-53300-149 STAFF DEVELOPMENT LIBRAR	95.00	95.00	0.00	0.00%
1868. 1000-0057-0000-2220-53490-149 REPAIRS & MAINTENANCE L	81.00	81.00	0.00	0.00%
1869. 1000-0057-0000-2220-54310-149 REPAIRS & MAINTENANCE C	74.00	74.00	0.00	0.00%
1870. 1000-0057-0000-2220-54390-149 REPAIRS & MAINTENANCE L	200.00	200.00	0.00	0.00%
1871. 1000-0057-0000-2220-55310-149 POSTAGE LIBRARY WES	50.00	50.00	0.00	0.00%
1872. 1000-0057-0000-2220-55800-149 TRAVEL INTERSCHOOL LIBR	60.00	60.00	0.00	0.00%
1873. 1000-0057-0000-2220-56000-149 SUPPLIES LIBRARY WES	300.00	300.00	0.00	0.00%
1874. 1000-0057-0000-2220-56410-149 TEXTBOOKS LIBRARY WES	3,700.00	3,700.00	0.00	0.00%
1875. 1000-0057-0000-2220-56430-149 PERIODICALS LIBRARY WES	300.00	300.00	0.00	0.00%
1876. 1000-0057-0000-2220-56600-149 SUPPLIES AUDIO VISUAL LIB	300.00	300.00	0.00	0.00%
1877. 1000-0057-0000-2220-58100-149 DUES & FEES LIBRARY WES	360.00	360.00	0.00	0.00%
1878. 1000-0067-0000-2220-51010-259 SALARY LIBRARIAN CMS	32,650.00	32,067.00	583.00	1.82%
1879. 1000-0067-0000-2220-51020-259 WAGES ED TECH LIBRARY C	14,954.63	14,522.29	432.34	2.98%
1880. 1000-0067-0000-2220-51225-259 WAGES SUB LIBRARY CMS	100.00	100.00	0.00	0.00%
1881. 1000-0067-0000-2220-52110-259 HEALTH INSURANCE LIBRARIA	8,722.08	8,370.54	351.54	4.20%
1882. 1000-0067-0000-2220-52111-259 DENTAL INSURANCE LIBRARIA	239.94	495.30	(255.36)	(51.56)%
1883. 1000-0067-0000-2220-52120-259 HEALTH INSURANCE ED TEC	7,528.62	7,225.08	303.54	4.20%
1884. 1000-0067-0000-2220-52210-259 FICA/MEDI LIBRARIAN CMS	473.43	464.97	8.46	1.82%
1885. 1000-0067-0000-2220-52220-259 FICA/MEDI ED TECH LIBRAR	216.84	210.57	6.27	2.98%
1886. 1000-0067-0000-2220-52310-259 MAINEPERS LIBRARIAN CM	1,358.24	1,333.99	24.25	1.82%
1887. 1000-0067-0000-2220-52320-259 MAINEPERS ED TECH LIBRAR	622.11	604.13	17.98	2.98%
1888. 1000-0067-0000-2220-52710-259 WORKERS COMP LIBRARIA	140.40	144.30	(3.90)	(2.70)%
1889. 1000-0067-0000-2220-52720-259 WORKERS COMP ED TECH LI	64.30	65.35	(1.05)	(1.61)%

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## WARRANT REPORT

Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
1890. 1000-0067-0000-2220-53300-259 STAFF DEVELOPMENT LIBRAR	100.00	100.00	0.00	0.00%
1891. 1000-0067-0000-2220-54310-259 REPAIRS & MAINTENANCE C	635.00	635.00	0.00	0.00%
1892. 1000-0067-0000-2220-55310-259 POSTAGE LIBRARY CMS	50.00	50.00	0.00	0.00%
1893. 1000-0067-0000-2220-56000-259 SUPPLIES LIBRARY CMS	250.00	250.00	0.00	0.00%
1894. 1000-0067-0000-2220-56410-259 TEXTBOOKS LIBRARY CMS	2,043.00	2,043.00	0.00	0.00%
1895. 1000-0067-0000-2220-56430-259 PERIODICALS LIBRARY CMS	200.00	200.00	0.00	0.00%
1896. 1000-0067-0000-2220-56600-259 SUPPLIES AUDIO VISUAL LIB	300.00	300.00	0.00	0.00%
1897. 1000-0067-0000-2220-58100-259 DUES & FEES LIBRARY CMS	125.00	125.00	0.00	0.00%
1898. 1000-0077-0000-2220-51010-289 SALARY LIBRARIAN MMS	45,735.70	42,294.80	3,440.90	8.14%
1899. 1000-0077-0000-2220-51020-289 WAGES ED TECH LIBRARY M	12,706.20	15,982.20	(3,276.00)	(20.50)%
1900. 1000-0077-0000-2220-51225-289 WAGES SUB LIBRARY MMS	100.00	100.00	0.00	0.00%
1901. 1000-0077-0000-2220-52110-289 HEALTH INSURANCE LIBRARIA	11,204.16	10,752.60	451.56	4.20%
1902. 1000-0077-0000-2220-52111-289 DENTAL INSURANCE LIBRARIA	479.88	496.20	(16.32)	(3.29)%
1903. 1000-0077-0000-2220-52120-289 HEALTH INSURANCE ED TEC	0.00	7,526.76	(7,526.76)	(100.00)%
1904. 1000-0077-0000-2220-52121-289 DENTAL INSURANCE ED TEC	0.00	496.20	(496.20)	(100.00)%
1905. 1000-0077-0000-2220-52210-289 FICA/MEDI LIBRARIAN MMS	663.17	613.27	49.90	8.14%
1906. 1000-0077-0000-2220-52220-289 FICA/MEDI ED TECH LIBRAR	184.24	231.74	(47.50)	(20.50)%
1907. 1000-0077-0000-2220-52310-289 MAINEPERS LIBRARIAN MM	1,902.60	1,759.46	143.14	8.14%
1908. 1000-0077-0000-2220-52320-289 MAINEPERS ED TECH LIBRAR	528.58	664.86	(136.28)	(20.50)%
1909. 1000-0077-0000-2220-52710-289 WORKERS COMP LIBRARIA	196.66	190.32	6.34	3.33%
1910. 1000-0077-0000-2220-53300-289 STAFF DEVELOPMENT LIBRAR	200.00	200.00	0.00	0.00%
1911. 1000-0077-0000-2220-53490-289 REPAIRS & MAINTENANCE L	100.00	100.00	0.00	0.00%
1912. 1000-0077-0000-2220-54310-289 REPAIRS & MAINTENANCE C	1,100.00	1,100.00	0.00	0.00%
1913. 1000-0077-0000-2220-55310-289 POSTAGE LIBRARY MMS	125.00	125.00	0.00	0.00%
1914. 1000-0077-0000-2220-56000-289 SUPPLIES LIBRARY MMS	800.00	800.00	0.00	0.00%
1915. 1000-0077-0000-2220-56410-289 TEXTBOOKS LIBRARY MMS	8,000.00	8,000.00	0.00	0.00%
1916. 1000-0077-0000-2220-56430-289 PERIODICALS LIBRARY MM	700.00	700.00	0.00	0.00%
1917. 1000-0077-0000-2220-56600-289 SUPPLIES AUDIO VISUAL LIB	700.00	700.00	0.00	0.00%
1918. 1000-0077-0000-2220-58100-289 DUES & FEES LIBRARY MMS	600.00	600.00	0.00	0.00%
1919. 1000-0087-0000-2220-51010-319 SALARY LIBRARIAN MHS	75,285.10	73,506.10	1,779.00	2.42%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1920. 1000-0087-0000-2220-51020-319 WAGES ED TECH LIBRARY M	30,542.25	29,966.63	575.62	1.92%
1921. 1000-0087-0000-2220-51225-319 WAGES SUB LIBRARY MHS	100.00	100.00	0.00	0.00%
1922. 1000-0087-0000-2220-52110-319 HEALTH INSURANCE LIBRARIA	10,375.44	9,957.24	418.20	4.20%
1923. 1000-0087-0000-2220-52111-319 DENTAL INSURANCE LIBRARIA	479.88	990.60	(510.72)	(51.56)%
1924. 1000-0087-0000-2220-52120-319 HEALTH INSURANCE ED TEC	10,375.44	9,957.24	418.20	4.20%
1925. 1000-0087-0000-2220-52121-319 DENTAL INSURANCE ED TEC	479.88	496.20	(16.32)	(3.29)%
1926. 1000-0087-0000-2220-52210-319 FICA/MEDI LIBRARIAN MHS	1,091.63	1,065.84	25.79	2.42%
1927. 1000-0087-0000-2220-52220-319 FICA/MEDI ED TECH LIBRAR	442.86	434.52	8.34	1.92%
1928. 1000-0087-0000-2220-52310-319 MAINEPERS LIBRARIAN MH	3,131.86	3,057.85	74.01	2.42%
1929. 1000-0087-0000-2220-52320-319 MAINEPERS ED TECH LIBRAR	1,270.56	1,246.61	23.95	1.92%
1930. 1000-0087-0000-2220-52710-319 WORKERS COMP LIBRARIA	323.72	330.78	(7.06)	(2.13)%
1931. 1000-0087-0000-2220-52720-319 WORKERS COMP ED TECH LI	131.33	134.85	(3.52)	(2.61)%
1932. 1000-0087-0000-2220-53200-319 CONTRACTED SERVICES LIB	500.00	500.00	0.00	0.00%
1933. 1000-0087-0000-2220-53300-319 STAFF DEVELOPMENT LIBRAR	380.00	380.00	0.00	0.00%
1934. 1000-0087-0000-2220-54310-319 REPAIRS & MAINTENANCE C	2,000.00	2,000.00	0.00	0.00%
1935. 1000-0087-0000-2220-55310-319 POSTAGE LIBRARY MHS	125.00	125.00	0.00	0.00%
1936. 1000-0087-0000-2220-56000-319 SUPPLIES LIBRARY MHS	700.00	700.00	0.00	0.00%
1937. 1000-0087-0000-2220-56410-319 TEXTBOOKS LIBRARY MHS	8,500.00	8,500.00	0.00	0.00%
1938. 1000-0087-0000-2220-56430-319 PERIODICALS LIBRARY MHS	2,000.00	2,000.00	0.00	0.00%
1939. 1000-0087-0000-2220-56600-319 SUPPLIES AUDIO VISUAL LIB	1,480.00	1,480.00	0.00	0.00%
1940. 1000-0087-0000-2220-58100-319 DUES & FEES LIBRARY MHS	60.00	60.00	0.00	0.00%
<b>Library &amp; Media Services Total</b>	<b>\$621,771.33</b>	<b>\$619,793.61</b>	<b>\$1,977.72</b>	<b>0.32%</b>
Instructional Technology				
1941. 1000-0011-0000-2230-51020-029 WAGES ED TECH TECHNOLOG	27,792.96	24,433.92	3,359.04	13.75%
1942. 1000-0011-0000-2230-52120-029 HEALTH INSURANCE ED TEC	11,204.16	10,752.60	451.56	4.20%
1943. 1000-0011-0000-2230-52121-029 DENTAL INSURANCE ED TEC	479.88	496.20	(16.32)	(3.29)%
1944. 1000-0011-0000-2230-52220-029 FICA/MEDI ED TECH TECHNOLO	403.00	354.29	48.71	13.75%
1945. 1000-0011-0000-2230-52320-029 MAINEPERS ED TECH TECHNOL	1,156.19	1,016.45	139.74	13.75%
1946. 1000-0011-0000-2230-52720-029 WORKERS COMP ED TECH TE	119.51	109.95	9.56	8.69%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
1947. 1000-0021-0000-2230-51020-049 WAGES ED TECH TECHNOLOG	25,749.36	26,320.90	(571.54)	(2.17)%
1948. 1000-0021-0000-2230-52120-049 HEALTH INSURANCE ED TEC	0.00	14,450.16	(14,450.16)	(100.00)%
1949. 1000-0021-0000-2230-52121-049 DENTAL INSURANCE ED TEC	0.00	1,224.00	(1,224.00)	(100.00)%
1950. 1000-0021-0000-2230-52220-049 FICA/MEDI ED TECH TECHNOLO	373.37	381.65	(8.28)	(2.17)%
1951. 1000-0021-0000-2230-52320-049 MAINEPERS ED TECH TECHNOL	1,071.17	1,094.95	(23.78)	(2.17)%
1952. 1000-0021-0000-2230-52720-049 WORKERS COMP ED TECH TE	110.72	118.44	(7.72)	(6.52)%
1953. 1000-0031-0000-2230-51020-069 WAGES ED TECH TECHNOLOG	36,460.80	35,406.72	1,054.08	2.98%
1954. 1000-0031-0000-2230-52120-069 HEALTH INSURANCE ED TEC	10,375.44	9,957.24	418.20	4.20%
1955. 1000-0031-0000-2230-52121-069 DENTAL INSURANCE ED TEC	479.88	496.20	(16.32)	(3.29)%
1956. 1000-0031-0000-2230-52220-069 FICA/MEDI ED TECH TECHNOLO	528.68	513.40	15.28	2.98%
1957. 1000-0031-0000-2230-52320-069 MAINEPERS ED TECH TECHNOL	1,516.77	1,472.92	43.85	2.98%
1958. 1000-0031-0000-2230-52720-069 WORKERS COMP ED TECH TE	156.78	159.33	(2.55)	(1.60)%
1959. 1000-0041-0000-2230-51020-109 WAGES ED TECH TECHNOLOG	36,460.80	35,406.72	1,054.08	2.98%
1960. 1000-0041-0000-2230-52120-109 HEALTH INSURANCE ED TEC	10,375.44	9,957.24	418.20	4.20%
1961. 1000-0041-0000-2230-52220-109 FICA/MEDI ED TECH TECHNOLO	528.68	513.40	15.28	2.98%
1962. 1000-0041-0000-2230-52320-109 MAINEPERS ED TECH TECHNOL	1,516.77	1,472.92	43.85	2.98%
1963. 1000-0041-0000-2230-52720-109 WORKERS COMP ED TECH TE	156.78	159.33	(2.55)	(1.60)%
1964. 1000-0051-0000-2230-51020-149 WAGES ED TECH TECHNOLOG	27,790.56	26,505.36	1,285.20	4.85%
1965. 1000-0051-0000-2230-52120-149 HEALTH INSURANCE ED TEC	11,204.16	10,752.60	451.56	4.20%
1966. 1000-0051-0000-2230-52121-149 DENTAL INSURANCE ED TEC	479.88	496.20	(16.32)	(3.29)%
1967. 1000-0051-0000-2230-52220-149 FICA/MEDI ED TECH TECHNOLO	402.96	384.33	18.63	4.85%
1968. 1000-0051-0000-2230-52320-149 MAINEPERS ED TECH TECHNOL	1,156.09	1,102.62	53.47	4.85%
1969. 1000-0051-0000-2230-52720-149 WORKERS COMP ED TECH TE	119.50	119.27	0.23	0.19%
1970. 1000-0061-0000-2230-51020-259 WAGES ED TECH TECHNOLOG	33,125.76	31,656.96	1,468.80	4.64%
1971. 1000-0061-0000-2230-52120-259 HEALTH INSURANCE ED TEC	10,375.44	9,957.24	418.20	4.20%
1972. 1000-0061-0000-2230-52121-259 DENTAL INSURANCE ED TEC	479.88	496.20	(16.32)	(3.29)%
1973. 1000-0061-0000-2230-52220-259 FICA/MEDI ED TECH TECHNOLO	480.32	459.03	21.29	4.64%
1974. 1000-0061-0000-2230-52320-259 MAINEPERS ED TECH TECHNOL	1,378.03	1,316.93	61.10	4.64%
1975. 1000-0061-0000-2230-52720-259 WORKERS COMP ED TECH TE	142.44	142.46	(0.02)	(0.01)%
1976. 1000-0081-0000-2230-51020-319 WAGES ED TECH TECHNOLOG	33,125.76	31,656.96	1,468.80	4.64%

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Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
1977. 1000-0081-0000-2230-52120-319 HEALTH INSURANCE ED TEC	10,375.44	9,957.24	418.20	4.20%
1978. 1000-0081-0000-2230-52121-319 DENTAL INSURANCE ED TEC	479.88	496.20	(16.32)	(3.29)%
1979. 1000-0081-0000-2230-52220-319 FICA/MEDI ED TECH TECHNOLO	480.32	459.03	21.29	4.64%
1980. 1000-0081-0000-2230-52320-319 MAINEPERS ED TECH TECHNOL	1,378.03	1,316.93	61.10	4.64%
1981. 1000-0081-0000-2230-52720-319 WORKERS COMP ED TECH TE	142.44	142.46	(0.02)	(0.01)%
1982. 1000-0090-0000-2230-54439-029 TECH LEASE ATW	11,495.19	7,250.00	4,245.19	58.55%
1983. 1000-0090-0000-2230-54439-049 TECH LEASE JHB	15,675.26	8,608.00	7,067.26	82.10%
1984. 1000-0090-0000-2230-54439-069 TECH LEASE BCS	14,630.24	8,816.00	5,814.24	65.95%
1985. 1000-0090-0000-2230-54439-109 TECH LEASE CPS	10,450.17	7,447.00	3,003.17	40.33%
1986. 1000-0090-0000-2230-54439-149 TECH LEASE WES	6,792.62	5,962.00	830.62	13.93%
1987. 1000-0090-0000-2230-54439-259 TECH LEASE CMS	7,837.63	5,789.00	2,048.63	35.39%
1988. 1000-0090-0000-2230-54439-289 TECH LEASE MMS	24,557.91	15,347.00	9,210.91	60.02%
1989. 1000-0090-0000-2230-54439-319 TECH LEASE MHS	30,305.50	22,455.00	7,850.50	34.96%
1990. 1000-0095-0000-2230-51180-029 WAGES TECHNOLOGY ATW	0.00	44,928.96	(44,928.96)	(100.00)%
1991. 1000-0095-0000-2230-51180-049 WAGES TECHNOLOGY JHB	0.00	50,065.60	(50,065.60)	(100.00)%
1992. 1000-0095-0000-2230-51180-069 WAGES TECHNOLOGY BCS	0.00	55,702.40	(55,702.40)	(100.00)%
1993. 1000-0095-0000-2230-51180-109 WAGES TECHNOLOGY CPS	0.00	56,264.00	(56,264.00)	(100.00)%
1994. 1000-0095-0000-2230-51180-149 WAGES TECHNOLOGY WES	0.00	59,612.80	(59,612.80)	(100.00)%
1995. 1000-0095-0000-2230-51180-259 WAGES TECHNOLOGY CMS	0.00	63,148.80	(63,148.80)	(100.00)%
1996. 1000-0095-0000-2230-51180-289 WAGES TECHNOLOGY MMS	0.00	120,587.80	(120,587.80)	(100.00)%
1997. 1000-0095-0000-2230-51180-319 WAGES TECHNOLOGY MHS	0.00	42,307.20	(42,307.20)	(100.00)%
1998. 1000-0095-0000-2230-51180-909 WAGES TECHNOLOGY	558,438.24	0.00	558,438.24	---
1999. 1000-0095-0000-2230-51500-909 STIPEND TECHNOLOGY	2,400.00	2,400.00	0.00	0.00%
2000. 1000-0095-0000-2230-52180-029 HEALTH INSURANCE TECHNOLO	0.00	15,066.72	(15,066.72)	(100.00)%
2001. 1000-0095-0000-2230-52180-049 HEALTH INSURANCE TECHNOLO	0.00	9,957.24	(9,957.24)	(100.00)%
2002. 1000-0095-0000-2230-52180-069 HEALTH INSURANCE TECHNOLO	0.00	10,752.60	(10,752.60)	(100.00)%
2003. 1000-0095-0000-2230-52180-109 HEALTH INSURANCE TECHNOLO	0.00	10,752.60	(10,752.60)	(100.00)%
2004. 1000-0095-0000-2230-52180-149 HEALTH INSURANCE TECHNOLO	0.00	9,957.24	(9,957.24)	(100.00)%
2005. 1000-0095-0000-2230-52180-259 HEALTH INSURANCE TECHNOLO	0.00	16,741.08	(16,741.08)	(100.00)%
2006. 1000-0095-0000-2230-52180-289 HEALTH INSURANCE TECHNOLO	0.00	26,698.32	(26,698.32)	(100.00)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2007. 1000-0095-0000-2230-52180-319 HEALTH INSURANCE TECHNOLO	0.00	9,957.24	(9,957.24)	(100.00)%
2008. 1000-0095-0000-2230-52180-909 HEALTH INSURANCE TECHNOLO	131,942.40	0.00	131,942.40	---
2009. 1000-0095-0000-2230-52181-029 DENTAL INSURANCE TECHNOLO	0.00	990.60	(990.60)	(100.00)%
2010. 1000-0095-0000-2230-52181-049 DENTAL INSURANCE TECHNOLO	0.00	990.60	(990.60)	(100.00)%
2011. 1000-0095-0000-2230-52181-069 DENTAL INSURANCE TECHNOLO	0.00	496.20	(496.20)	(100.00)%
2012. 1000-0095-0000-2230-52181-109 DENTAL INSURANCE TECHNOLO	0.00	496.20	(496.20)	(100.00)%
2013. 1000-0095-0000-2230-52181-149 DENTAL INSURANCE TECHNOLO	0.00	1,224.00	(1,224.00)	(100.00)%
2014. 1000-0095-0000-2230-52181-259 DENTAL INSURANCE TECHNOLO	0.00	990.60	(990.60)	(100.00)%
2015. 1000-0095-0000-2230-52181-289 DENTAL INSURANCE TECHNOLO	0.00	1,486.80	(1,486.80)	(100.00)%
2016. 1000-0095-0000-2230-52181-319 DENTAL INSURANCE TECHNOLO	0.00	496.20	(496.20)	(100.00)%
2017. 1000-0095-0000-2230-52181-909 DENTAL INSURANCE TECHNOLO	7,004.16	0.00	7,004.16	---
2018. 1000-0095-0000-2230-52200-909 FICA/MEDI STIPEND TECHNOLOG	183.60	183.60	0.00	0.00%
2019. 1000-0095-0000-2230-52280-029 FICA/MEDI TECHNOLOGY AT	0.00	3,437.07	(3,437.07)	(100.00)%
2020. 1000-0095-0000-2230-52280-069 FICA/MEDI TECHNOLOGY BC	0.00	4,261.23	(4,261.23)	(100.00)%
2021. 1000-0095-0000-2230-52280-109 FICA/MEDI TECHNOLOGY CP	0.00	4,304.20	(4,304.20)	(100.00)%
2022. 1000-0095-0000-2230-52280-149 FICA/MEDI TECHNOLOGY WE	0.00	4,560.38	(4,560.38)	(100.00)%
2023. 1000-0095-0000-2230-52280-259 FICA/MEDI TECHNOLOGY CM	0.00	4,830.89	(4,830.89)	(100.00)%
2024. 1000-0095-0000-2230-52280-289 FICA/MEDI TECHNOLOGY MM	0.00	9,224.97	(9,224.97)	(100.00)%
2025. 1000-0095-0000-2230-52280-319 FICA/MEDI TECHNOLOGY MH	0.00	3,236.50	(3,236.50)	(100.00)%
2026. 1000-0095-0000-2230-52280-909 FICA/MEDI TECHNOLOGY	38,822.07	0.00	38,822.07	---
2027. 1000-0095-0000-2230-52380-049 MAINEPERS TECHNOLOGY S	0.00	2,082.73	(2,082.73)	(100.00)%
2028. 1000-0095-0000-2230-52380-909 MAINEPERS TECHNOLOGY	2,119.94	0.00	2,119.94	---
2029. 1000-0095-0000-2230-52700-909 WORKERS COMP STIPEND	10.32	0.00	10.32	---
2030. 1000-0095-0000-2230-52780-029 WORKERS COMP TECHNOLOG	0.00	202.18	(202.18)	(100.00)%
2031. 1000-0095-0000-2230-52780-049 WORKERS COMP TECHNOLOG	0.00	225.30	(225.30)	(100.00)%
2032. 1000-0095-0000-2230-52780-069 WORKERS COMP TECHNOLOG	0.00	250.66	(250.66)	(100.00)%
2033. 1000-0095-0000-2230-52780-109 WORKERS COMP TECHNOLOG	0.00	253.19	(253.19)	(100.00)%
2034. 1000-0095-0000-2230-52780-149 WORKERS COMP TECHNOLOG	0.00	268.26	(268.26)	(100.00)%
2035. 1000-0095-0000-2230-52780-259 WORKERS COMP TECHNOLOG	0.00	284.17	(284.17)	(100.00)%
2036. 1000-0095-0000-2230-52780-289 WORKERS COMP TECHNOLOG	0.00	542.64	(542.64)	(100.00)%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2037. 1000-0095-0000-2230-52780-319 WORKERS COMP TECHNOLOG	0.00	190.38	(190.38)	(100.00)%
2038. 1000-0095-0000-2230-52780-909 WORKERS COMP TECHNOLOG	2,401.28	0.00	2,401.28	---
2039. 1000-0095-0000-2230-53300-289 STAFF DEVELOPMENT TECHNO	0.00	100.00	(100.00)	(100.00)%
2040. 1000-0095-0000-2230-53300-319 STAFF DEVELOPMENT TECHNO	0.00	100.00	(100.00)	(100.00)%
2041. 1000-0095-0000-2230-53300-909 STAFF DEVELOPMENT TECHNO	200.00	0.00	200.00	---
2042. 1000-0095-0000-2230-54320-029 REPAIRS & MAINTENANCE T	250.00	250.00	0.00	0.00%
2043. 1000-0095-0000-2230-54320-049 REPAIRS & MAINTENANCE T	250.00	250.00	0.00	0.00%
2044. 1000-0095-0000-2230-54320-069 REPAIRS & MAINTENANCE T	250.00	250.00	0.00	0.00%
2045. 1000-0095-0000-2230-54320-109 REPAIRS & MAINTENANCE T	375.00	375.00	0.00	0.00%
2046. 1000-0095-0000-2230-54320-149 REPAIRS & MAINTENANCE T	250.00	250.00	0.00	0.00%
2047. 1000-0095-0000-2230-54320-259 REPAIRS & MAINTENANCE T	250.00	250.00	0.00	0.00%
2048. 1000-0095-0000-2230-54320-289 REPAIRS & MAINTENANCE T	250.00	250.00	0.00	0.00%
2049. 1000-0095-0000-2230-54320-319 REPAIRS & MAINTENANCE T	250.00	250.00	0.00	0.00%
2050. 1000-0095-0000-2230-54330-029 SOFTWARE REPAIRS & MAIN	10,071.00	10,071.00	0.00	0.00%
2051. 1000-0095-0000-2230-54330-049 SOFTWARE REPAIRS & MAIN	12,589.00	12,589.00	0.00	0.00%
2052. 1000-0095-0000-2230-54330-069 SOFTWARE REPAIRS & MAIN	13,848.00	13,848.00	0.00	0.00%
2053. 1000-0095-0000-2230-54330-109 SOFTWARE REPAIRS & MAIN	10,071.00	10,071.00	0.00	0.00%
2054. 1000-0095-0000-2230-54330-149 SOFTWARE REPAIRS & MAIN	10,071.00	10,071.00	0.00	0.00%
2055. 1000-0095-0000-2230-54330-259 SOFTWARE REPAIRS & MAIN	8,812.00	8,812.00	0.00	0.00%
2056. 1000-0095-0000-2230-54330-289 SOFTWARE REPAIRS & MAIN	24,218.00	24,218.00	0.00	0.00%
2057. 1000-0095-0000-2230-54330-319 SOFTWARE REPAIRS & MAIN	37,207.00	37,207.00	0.00	0.00%
2058. 1000-0095-0000-2230-54432-029 RENTAL OF SOFTWARE TECH	8,528.00	8,528.00	0.00	0.00%
2059. 1000-0095-0000-2230-54432-049 RENTAL OF SOFTWARE TECH	8,252.00	8,252.00	0.00	0.00%
2060. 1000-0095-0000-2230-54432-069 RENTAL OF SOFTWARE TECH	6,912.00	6,912.00	0.00	0.00%
2061. 1000-0095-0000-2230-54432-109 RENTAL OF SOFTWARE TECH	6,287.00	6,287.00	0.00	0.00%
2062. 1000-0095-0000-2230-54432-149 RENTAL OF SOFTWARE TECH	5,580.00	5,580.00	0.00	0.00%
2063. 1000-0095-0000-2230-54432-259 RENTAL OF SOFTWARE TECH	2,987.00	2,987.00	0.00	0.00%
2064. 1000-0095-0000-2230-54432-289 RENTAL OF SOFTWARE TECH	10,472.00	8,472.00	2,000.00	23.61%
2065. 1000-0095-0000-2230-54432-319 RENTAL OF SOFTWARE TECH	7,267.00	7,267.00	0.00	0.00%
2066. 1000-0095-0000-2230-55330-029 INTERNET ATW	216.00	216.00	0.00	0.00%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2067. 1000-0095-0000-2230-55330-049 INTERNET JHB	4,870.00	4,870.00	0.00	0.00%
2068. 1000-0095-0000-2230-55330-069 INTERNET BCS	3,297.00	3,297.00	0.00	0.00%
2069. 1000-0095-0000-2230-55330-109 INTERNET CPS	3,843.00	3,843.00	0.00	0.00%
2070. 1000-0095-0000-2230-55330-149 INTERNET WES	216.00	216.00	0.00	0.00%
2071. 1000-0095-0000-2230-55330-259 INTERNET CMS	3,789.00	3,789.00	0.00	0.00%
2072. 1000-0095-0000-2230-55330-289 INTERNET MMS	6,113.00	6,113.00	0.00	0.00%
2073. 1000-0095-0000-2230-55330-319 INTERNET MHS	756.00	756.00	0.00	0.00%
2074. 1000-0095-0000-2230-55800-029 TRAVEL INTERSCHOOL ATW	0.00	90.00	(90.00)	(100.00)%
2075. 1000-0095-0000-2230-55800-049 TRAVEL INTERSCHOOL JHB	0.00	90.00	(90.00)	(100.00)%
2076. 1000-0095-0000-2230-55800-069 TRAVEL INTERSCHOOL BCS	0.00	90.00	(90.00)	(100.00)%
2077. 1000-0095-0000-2230-55800-109 TRAVEL INTERSCHOOL CPS	0.00	300.00	(300.00)	(100.00)%
2078. 1000-0095-0000-2230-55800-149 TRAVEL INTERSCHOOL WES	0.00	90.00	(90.00)	(100.00)%
2079. 1000-0095-0000-2230-55800-259 TRAVEL INTERSCHOOL CMS	0.00	2,500.00	(2,500.00)	(100.00)%
2080. 1000-0095-0000-2230-55800-289 TRAVEL INTERSCHOOL MM	0.00	2,500.00	(2,500.00)	(100.00)%
2081. 1000-0095-0000-2230-55800-319 TRAVEL INTERSCHOOL MHS	0.00	90.00	(90.00)	(100.00)%
2082. 1000-0095-0000-2230-55800-909 TRAVEL INTERSCHOOL DIST	5,750.00	0.00	5,750.00	---
2083. 1000-0095-0000-2230-56500-029 SUPPLIES TECHNOLOGY AT	1,200.00	1,200.00	0.00	0.00%
2084. 1000-0095-0000-2230-56500-049 SUPPLIES TECHNOLOGY JHB	1,200.00	1,200.00	0.00	0.00%
2085. 1000-0095-0000-2230-56500-069 SUPPLIES TECHNOLOGY BC	1,200.00	1,200.00	0.00	0.00%
2086. 1000-0095-0000-2230-56500-109 SUPPLIES TECHNOLOGY CPS	1,250.00	1,250.00	0.00	0.00%
2087. 1000-0095-0000-2230-56500-149 SUPPLIES TECHNOLOGY WE	1,700.00	1,700.00	0.00	0.00%
2088. 1000-0095-0000-2230-56500-259 SUPPLIES TECHNOLOGY CM	800.00	800.00	0.00	0.00%
2089. 1000-0095-0000-2230-56500-289 SUPPLIES TECHNOLOGY MM	2,500.00	2,500.00	0.00	0.00%
2090. 1000-0095-0000-2230-56500-319 SUPPLIES TECHNOLOGY MH	6,000.00	6,000.00	0.00	0.00%
2091. 1000-0095-0000-2230-57340-029 EQUIPMENT TECHNOLOGY A	150.00	150.00	0.00	0.00%
2092. 1000-0095-0000-2230-57340-049 EQUIPMENT TECHNOLOGY J	150.00	150.00	0.00	0.00%
2093. 1000-0095-0000-2230-57340-069 EQUIPMENT TECHNOLOGY B	150.00	150.00	0.00	0.00%
2094. 1000-0095-0000-2230-57340-109 EQUIPMENT TECHNOLOGY C	150.00	150.00	0.00	0.00%
2095. 1000-0095-0000-2230-57340-149 EQUIPMENT TECHNOLOGY W	150.00	150.00	0.00	0.00%
2096. 1000-0095-0000-2230-57340-259 EQUIPMENT TECHNOLOGY C	150.00	150.00	0.00	0.00%



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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2097. 1000-0095-0000-2230-57340-289 EQUIPMENT TECHNOLOGY M	150.00	150.00	0.00	0.00%
2098. 1000-0095-0000-2230-57340-319 EQUIPMENT TECHNOLOGY M	150.00	150.00	0.00	0.00%
2099. 1000-0095-0000-2230-58100-289 DUES & FESS TECHNOLOGY M	250.00	250.00	0.00	0.00%
2100. 1000-0095-0000-2230-58100-319 DUES & FESS TECHNOLOGY M	15.00	15.00	0.00	0.00%
<b>Instructional Technology Total</b>	<b>\$1,396,862.56</b>	<b>\$1,265,433.10</b>	<b>\$131,429.46</b>	<b>10.39%</b>
<b>Assessment</b>				
2101. 1000-0090-0000-2240-51040-909 SALARY CURRICULUM DIREC	104,686.20	102,783.60	1,902.60	1.85%
2102. 1000-0090-0000-2240-51180-909 WAGES SECRETARY CURRICUL	24,333.50	23,920.21	413.29	1.73%
2103. 1000-0090-0000-2240-51500-909 STIPEND CURRICULUM	3,825.00	3,825.00	0.00	0.00%
2104. 1000-0090-0000-2240-52140-909 HEALTH INSURANCE CURRICUL	21,694.14	21,083.98	610.16	2.89%
2105. 1000-0090-0000-2240-52141-909 DENTAL INSURANCE CURRICUL	431.89	446.58	(14.69)	(3.29)%
2106. 1000-0090-0000-2240-52180-909 HEALTH INSURANCE SECRETAR	7,675.43	7,366.08	309.35	4.20%
2107. 1000-0090-0000-2240-52181-909 DENTAL INSURANCE SECRETAR	470.79	480.21	(9.42)	(1.96)%
2108. 1000-0090-0000-2240-52200-909 FICA/MEDI STIPEND CURRICULU	55.46	55.46	0.00	0.00%
2109. 1000-0090-0000-2240-52240-909 FICA/MEDI CURRICULUM DIR	1,697.12	1,666.14	30.98	1.86%
2110. 1000-0090-0000-2240-52280-909 FICA/MEDI SECRETARY CURR	1,861.52	1,829.91	31.61	1.73%
2111. 1000-0090-0000-2240-52340-909 MAINEPERS CURRICULUM D	4,354.95	4,275.80	79.15	1.85%
2112. 1000-0090-0000-2240-52740-909 WORKERS COMP CURRICULU	503.28	517.08	(13.80)	(2.67)%
2113. 1000-0090-0000-2240-52780-909 WORKERS COMP SECRETAR	104.64	107.64	(3.00)	(2.79)%
2114. 1000-0090-0000-2240-56002-909 SUPPLIES TESTING CMS	1,600.00	2,800.00	(1,200.00)	(42.86)%
2115. 1000-0090-0000-2240-56003-909 SUPPLIES TESTING CPS	1,500.00	3,000.00	(1,500.00)	(50.00)%
2116. 1000-0090-0000-2240-56004-909 SUPPLIES TESTING MHS	2,000.00	5,000.00	(3,000.00)	(60.00)%
2117. 1000-0090-0000-2240-56005-909 SUPPLIES TESTING MMS	2,000.00	6,800.00	(4,800.00)	(70.59)%
2118. 1000-0090-0000-2240-56006-909 SUPPLIES TESTING ATW	2,000.00	2,000.00	0.00	0.00%
2119. 1000-0090-0000-2240-56007-909 SUPPLIES TESTING BCS	2,000.00	3,500.00	(1,500.00)	(42.86)%
2120. 1000-0090-0000-2240-56008-909 SUPPLIES TESTING JHB	2,000.00	3,500.00	(1,500.00)	(42.86)%
2121. 1000-0090-0000-2240-56009-909 SUPPLIES TESTING WES	2,000.00	3,500.00	(1,500.00)	(42.86)%
<b>Assessment Total</b>	<b>\$186,793.92</b>	<b>\$198,457.69</b>	<b>\$(11,663.77)</b>	<b>(5.88)%</b>

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
<b>ARTICLE 5: INSTR. SUPPORT</b>	<b>\$4,086,085.49</b>	<b>\$3,963,659.55</b>	<b>\$122,425.94</b>	<b>3.09%</b>
<b>Article 6: System Admin</b>				
School Board				
2122. 1000-0090-0000-2310-51500-909 WAGES BOARD OF EDUCATIO	3,000.00	3,000.00	0.00	0.00%
2123. 1000-0090-0000-2310-52200-909 FICA/MEDI BOARD OF EDUCATI	229.50	0.00	229.50	---
2124. 1000-0090-0000-2310-53300-909 STAFF DEVELOPMENT BOAR	800.00	800.00	0.00	0.00%
2125. 1000-0090-0000-2310-53450-909 LEGAL FEES BOARD	34,000.00	34,000.00	0.00	0.00%
2126. 1000-0090-0000-2310-53460-909 AUDIT FEES BOARD	25,000.00	25,000.00	0.00	0.00%
2127. 1000-0090-0000-2310-53490-909 PROFESSIONAL SERVICES BO	2,000.00	2,000.00	0.00	0.00%
2128. 1000-0090-0000-2310-55200-909 LEGAL LIABILITY BOARD	16,000.00	13,500.00	2,500.00	18.52%
2129. 1000-0090-0000-2310-55500-909 PRINTING BOARD	3,000.00	3,000.00	0.00	0.00%
2130. 1000-0090-0000-2310-58100-909 DUES & FEES BOARD	7,000.00	5,500.00	1,500.00	27.27%
<b>School Board Total</b>	<b>\$91,029.50</b>	<b>\$86,800.00</b>	<b>\$4,229.50</b>	<b>4.87%</b>
Supt & Business Office				
2131. 1000-0090-0000-2320-51040-909 SALARY SUPERINTENDENT	133,955.00	131,648.00	2,307.00	1.75%
2132. 1000-0090-0000-2320-51041-909 SALARY ASSISTANT SUPERINT	11,631.80	11,420.40	211.40	1.85%
2133. 1000-0090-0000-2320-51180-909 WAGES SUPERINTENDENT SE	91,488.10	102,672.46	(11,184.36)	(10.89)%
2134. 1000-0090-0000-2320-51500-909 STIPEND SUPERINTENDENT O	6,665.00	6,665.00	0.00	0.00%
2135. 1000-0090-0000-2320-52140-909 HEALTH INSURANCE SUPERINT	54,349.54	53,183.73	1,165.81	2.19%
2136. 1000-0090-0000-2320-52141-909 HEALTH INSURANCE ASST S	47.99	49.62	(1.63)	(3.28)%
2137. 1000-0090-0000-2320-52180-909 HEALTH INSURANCE SECRETAR	27,212.89	29,202.82	(1,989.93)	(6.81)%
2138. 1000-0090-0000-2320-52181-909 DENTAL INSURANCE SECRETAR	1,700.37	2,113.83	(413.46)	(19.56)%
2139. 1000-0090-0000-2320-52200-909 FICA/MEDI STIPEND	96.64	96.64	0.00	0.00%
2140. 1000-0090-0000-2320-52240-909 FICA/MEDI SUPERINTENDEN	2,715.38	2,382.88	332.50	13.95%
2141. 1000-0090-0000-2320-52241-909 FICA/MEDI ASST SUPERINTENDE	168.66	165.60	3.06	1.85%
2142. 1000-0090-0000-2320-52280-909 FICA/MEDI SECRETARY	6,654.59	8,510.19	(1,855.60)	(21.80)%
2143. 1000-0090-0000-2320-52340-909 MAINEPERS SUPERINTENDEN	5,572.53	5,951.65	(379.12)	(6.37)%
2144. 1000-0090-0000-2320-52341-909 MAINEPERS ASST SUPERINTEND	483.88	0.00	483.88	---

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2145. 1000-0090-0000-2320-52740-909 WORKERS COMP SUPERINTENDE	576.01	592.42	(16.41)	(2.77)%
2146. 1000-0090-0000-2320-52741-909 WORKERS COMP ASST SUPT	50.02	51.39	(1.37)	(2.67)%
2147. 1000-0090-0000-2320-52780-909 WORKERS COMP SECRETAR	374.04	441.78	(67.74)	(15.33)%
2148. 1000-0090-0000-2320-53300-909 STAFF DEVELOPMENT SUPERI	900.00	900.00	0.00	0.00%
2149. 1000-0090-0000-2320-53490-909 PROFESSIONAL SERVICES SU	30,400.00	30,400.00	0.00	0.00%
2150. 1000-0090-0000-2320-54310-909 REPAIRS & MAINTENANCE C	1,750.00	1,750.00	0.00	0.00%
2151. 1000-0090-0000-2320-54445-909 COPIER LEASE	3,775.00	2,370.00	1,405.00	59.28%
2152. 1000-0090-0000-2320-55310-909 POSTAGE	2,000.00	2,000.00	0.00	0.00%
2153. 1000-0090-0000-2320-55320-909 TELEPHONE	178.00	178.00	0.00	0.00%
2154. 1000-0090-0000-2320-55400-909 ADVERTISING	2,000.00	2,000.00	0.00	0.00%
2155. 1000-0090-0000-2320-55500-909 PRINTING	2,750.00	2,750.00	0.00	0.00%
2156. 1000-0090-0000-2320-55800-909 TRAVEL INTERSCHOOL	5,490.00	10,840.00	(5,350.00)	(49.35)%
2157. 1000-0090-0000-2320-55810-909 TRAVEL CONFERENCES	75.00	75.00	0.00	0.00%
2158. 1000-0090-0000-2320-56000-909 SUPPLIES NON INSTRUCTIONA	7,000.00	7,000.00	0.00	0.00%
2159. 1000-0090-0000-2320-56410-909 TEXTBOOKS	100.00	100.00	0.00	0.00%
2160. 1000-0090-0000-2320-56430-909 PERIODICALS	50.00	50.00	0.00	0.00%
2161. 1000-0090-0000-2320-58100-909 DUES & FEES	2,400.00	2,400.00	0.00	0.00%
2162. 1000-0090-0000-2500-51180-909 WAGES SECRETARY BUSINES	203,024.88	301,857.79	(98,832.91)	(32.74)%
2163. 1000-0090-0000-2500-51225-909 WAGES SUB SECRETARY	525.00	525.00	0.00	0.00%
2164. 1000-0090-0000-2500-51500-909 STIPEND BUSINESS OFFICE	1,350.00	0.00	1,350.00	---
2165. 1000-0090-0000-2500-52180-909 HEALTH INSURANCE SECRETAR	46,649.49	77,873.95	(31,224.46)	(40.10)%
2166. 1000-0090-0000-2500-52181-909 DENTAL INSURANCE SECRETAR	2,159.76	3,981.78	(1,822.02)	(45.76)%
2167. 1000-0090-0000-2500-52200-909 FICA/MEDI STIPEND	103.28	0.00	103.28	---
2168. 1000-0090-0000-2500-52225-909 FICA/MEDI SUB	103.28	103.28	0.00	0.00%
2169. 1000-0090-0000-2500-52280-909 FICA/MEDI SECRETARY	17,512.66	18,355.37	(842.71)	(4.59)%
2170. 1000-0090-0000-2500-52380-909 MAINEPERS SECRETARY	0.00	3,654.62	(3,654.62)	(100.00)%
2171. 1000-0090-0000-2500-52580-909 TUITION SECRETARY	2,500.00	2,500.00	0.00	0.00%
2172. 1000-0090-0000-2500-52670-909 UNEMPLOYMENT ADMINISTRAT	0.00	100.00	(100.00)	(100.00)%
2173. 1000-0090-0000-2500-52680-909 UNEMPLOYMENT SECRETAR	500.00	200.00	300.00	150.00%
2174. 1000-0090-0000-2500-52690-909 UNEMPLOYMENT OTHER	0.00	50.00	(50.00)	(100.00)%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2175. 1000-0090-0000-2500-52700-909 WORKERS COMP STIPEND	5.81	0.00	5.81	---
2176. 1000-0090-0000-2500-52780-909 WORKERS COMP SECRETAR	873.01	1,358.36	(485.35)	(35.73)%
2177. 1000-0090-0000-2500-53300-909 STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00%
2178. 1000-0090-0000-2500-53490-909 PROFESSIONAL SERVICES	206,233.81	30,250.00	175,983.81	581.76%
2179. 1000-0090-0000-2500-54310-909 REPAIRS & MAINTENANCE C	500.00	500.00	0.00	0.00%
2180. 1000-0090-0000-2500-55310-909 POSTAGE	1,800.00	1,800.00	0.00	0.00%
2181. 1000-0090-0000-2500-55320-909 TELEPHONE	223.00	223.00	0.00	0.00%
2182. 1000-0090-0000-2500-55800-909 TRAVEL INTERSCHOOL	200.00	200.00	0.00	0.00%
2183. 1000-0090-0000-2500-55810-909 TRAVEL CONFERENCES	1,500.00	1,500.00	0.00	0.00%
2184. 1000-0090-0000-2500-56000-909 SUPPLIES BUSINESS OFFICE	3,000.00	3,000.00	0.00	0.00%
2185. 1000-0090-0000-2500-56410-909 TEXTBOOKS	50.00	50.00	0.00	0.00%
2186. 1000-0090-0000-2500-58100-909 DUES & FEES	1,300.00	300.00	1,000.00	333.33%
<b>Supt &amp; Business Office Total</b>	<b>\$893,724.42</b>	<b>\$867,344.56</b>	<b>\$26,379.86</b>	<b>3.04%</b>
Fiscal Services				
2187. 1000-0090-0000-2510-58110-909 BANK FEES	0.00	1,000.00	(1,000.00)	(100.00)%
<b>Fiscal Services Total</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$(1,000.00)</b>	<b>(100.00)%</b>
<b>ARTICLE 6: SYSTEMS ADMIN</b>	<b>\$984,753.92</b>	<b>\$955,144.56</b>	<b>\$29,609.36</b>	<b>3.10%</b>
<b>Article 7: School Admin</b>				
Principal's Office				
2188. 1000-0018-0000-2410-51040-029 SALARY PRINCIPAL ATW	103,666.00	101,782.00	1,884.00	1.85%
2189. 1000-0018-0000-2410-51180-029 WAGES SECRETARY ATW	43,596.80	40,830.40	2,766.40	6.78%
2190. 1000-0018-0000-2410-51225-029 WAGES SUB SECRETARY AT	425.00	425.00	0.00	0.00%
2191. 1000-0018-0000-2410-51500-029 STIPEND ATW	1,350.00	1,350.00	0.00	0.00%
2192. 1000-0018-0000-2410-52140-029 HEALTH INSURANCE PRINCIPA	23,613.32	22,941.96	671.36	2.93%
2193. 1000-0018-0000-2410-52141-029 DENTAL INSURANCE PRINCIPA	971.16	990.60	(19.44)	(1.96)%
2194. 1000-0018-0000-2410-52180-029 HEALTH INSURANCE SECRETAR	11,204.16	10,752.60	451.56	4.20%
2195. 1000-0018-0000-2410-52181-029 DENTAL INSURANCE SECRETAR	971.16	990.60	(19.44)	(1.96)%

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## WARRANT REPORT

Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
2196. 1000-0018-0000-2410-52200-029 FICA/MEDI STIPEND ATW	19.58	19.58	0.00	0.00%
2197. 1000-0018-0000-2410-52240-029 FICA/MEDI PRINCIPAL ATW	1,695.11	1,664.12	30.99	1.86%
2198. 1000-0018-0000-2410-52280-029 FICA/MEDI SECRETARY AT	3,335.15	3,123.52	211.63	6.78%
2199. 1000-0018-0000-2410-52340-029 MAINEPERS PRINCIPAL ATW	4,312.51	4,234.13	78.38	1.85%
2200. 1000-0018-0000-2410-52540-029 TUITION PRINCIPAL ATW	2,700.00	2,700.00	0.00	0.00%
2201. 1000-0018-0000-2410-52700-029 WORKERS COMP	5.81	0.00	5.81	---
2202. 1000-0018-0000-2410-52740-029 WORKERS COMP PRINCIPAL	445.76	458.02	(12.26)	(2.68)%
2203. 1000-0018-0000-2410-52780-029 WORKERS COMP SECRETAR	187.47	183.74	3.73	2.03%
2204. 1000-0018-0000-2410-53300-029 STAFF DEVELOPMENT ATW	225.00	225.00	0.00	0.00%
2205. 1000-0018-0000-2410-54310-029 REPAIRS & MAINTENANCE C	752.00	752.00	0.00	0.00%
2206. 1000-0018-0000-2410-55310-029 POSTAGE ATW	500.00	500.00	0.00	0.00%
2207. 1000-0018-0000-2410-55320-029 TELEPHONE ATW	4,032.00	4,032.00	0.00	0.00%
2208. 1000-0018-0000-2410-55500-029 PRINTING ATW	200.00	200.00	0.00	0.00%
2209. 1000-0018-0000-2410-55800-029 TRAVEL INTERSCHOOL ATW	1,350.00	1,350.00	0.00	0.00%
2210. 1000-0018-0000-2410-55810-029 TRAVEL CONFERENCES AT	200.00	200.00	0.00	0.00%
2211. 1000-0018-0000-2410-56000-029 SUPPLIES NON INSTRUCTIONA	1,200.00	1,200.00	0.00	0.00%
2212. 1000-0018-0000-2410-56500-029 SUPPLIES TECHNOLOGY AT	50.00	50.00	0.00	0.00%
2213. 1000-0018-0000-2410-58100-029 DUES & FEES ATW	625.00	625.00	0.00	0.00%
2214. 1000-0028-0000-2410-51040-049 SALARY PRINCIPAL JHB	88,214.00	86,978.00	1,236.00	1.42%
2215. 1000-0028-0000-2410-51180-049 WAGES SECRETARY JHB	51,942.70	50,045.90	1,896.80	3.79%
2216. 1000-0028-0000-2410-51225-049 WAGES SUB SECRETARY JH	425.00	425.00	0.00	0.00%
2217. 1000-0028-0000-2410-51500-049 STIPEND JHB	1,350.00	1,350.00	0.00	0.00%
2218. 1000-0028-0000-2410-52140-049 HEALTH INSURANCE PRINCIPA	17,444.16	16,741.08	703.08	4.20%
2219. 1000-0028-0000-2410-52141-049 DENTAL INSURANCE PRINCIPA	1,200.00	1,224.00	(24.00)	(1.96)%
2220. 1000-0028-0000-2410-52180-049 HEALTH INSURANCE SECRETAR	17,444.16	16,741.08	703.08	4.20%
2221. 1000-0028-0000-2410-52181-049 DENTAL INSURANCE SECRETAR	971.16	990.60	(19.44)	(1.96)%
2222. 1000-0028-0000-2410-52200-049 FICA/MEDI STIPEND JHB	19.58	19.58	0.00	0.00%
2223. 1000-0028-0000-2410-52240-049 FICA/MEDI PRINCIPAL JHB	1,279.10	1,261.18	17.92	1.42%
2224. 1000-0028-0000-2410-52280-049 FICA/MEDI SECRETARY JHB	3,973.62	3,828.50	145.12	3.79%
2225. 1000-0028-0000-2410-52340-049 MAINEPERS PRINCIPAL JHB	3,669.70	3,618.28	51.42	1.42%

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## WARRANT REPORT

Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
2226. 1000-0028-0000-2410-52700-049 WORKERS COMP STIPEND JH	5.81	0.00	5.81	---
2227. 1000-0028-0000-2410-52740-049 WORKERS COMP PRINCIPAL	379.32	391.40	(12.08)	(3.09)%
2228. 1000-0028-0000-2410-52780-049 WORKERS COMP SECRETAR	223.35	225.21	(1.86)	(0.83)%
2229. 1000-0028-0000-2410-53300-049 STAFF DEVELOPMENT JHB	300.00	300.00	0.00	0.00%
2230. 1000-0028-0000-2410-54310-049 REPAIRS & MAINTENANCE C	1,184.00	1,184.00	0.00	0.00%
2231. 1000-0028-0000-2410-55310-049 POSTAGE JHB	1,250.00	750.00	500.00	66.67%
2232. 1000-0028-0000-2410-55320-049 TELEPHONE JHB	2,640.00	2,640.00	0.00	0.00%
2233. 1000-0028-0000-2410-55500-049 PRINTING JHB	200.00	200.00	0.00	0.00%
2234. 1000-0028-0000-2410-55800-049 TRAVEL INTERSCHOOL JHB	1,400.00	1,350.00	50.00	3.70%
2235. 1000-0028-0000-2410-55801-049 TRAVEL INTERSCHOOL JHB	0.00	50.00	(50.00)	(100.00)%
2236. 1000-0028-0000-2410-56000-049 SUPPLIES NON INSTRUCTIONA	1,200.00	1,200.00	0.00	0.00%
2237. 1000-0028-0000-2410-56500-049 SUPPLIES TECHNOLOGY JHB	500.00	500.00	0.00	0.00%
2238. 1000-0028-0000-2410-58100-049 DUES & FEES JHB	700.00	700.00	0.00	0.00%
2239. 1000-0038-0000-2410-51040-069 SALARY PRINCIPAL BCS	98,059.00	96,480.00	1,579.00	1.64%
2240. 1000-0038-0000-2410-51041-069 SALARY ASSISTANT PRINCIPA	23,788.00	0.00	23,788.00	---
2241. 1000-0038-0000-2410-51180-069 WAGES SECRETARY BCS	54,278.12	51,184.40	3,093.72	6.04%
2242. 1000-0038-0000-2410-51225-069 WAGES SUB SECRETARY BC	425.00	425.00	0.00	0.00%
2243. 1000-0038-0000-2410-51500-069 STIPEND BCS	2,025.00	1,350.00	675.00	50.00%
2244. 1000-0038-0000-2410-52140-069 HEALTH INSURANCE PRINCIPA	24,944.54	24,129.48	815.06	3.38%
2245. 1000-0038-0000-2410-52180-069 HEALTH INSURANCE SECRETAR	17,444.16	16,741.08	703.08	4.20%
2246. 1000-0038-0000-2410-52181-069 DENTAL INSURANCE SECRETAR	971.16	990.60	(19.44)	(1.96)%
2247. 1000-0038-0000-2410-52200-069 FICA/MEDI STIPEND BCS	29.37	19.58	9.79	50.00%
2248. 1000-0038-0000-2410-52240-069 FICA/MEDI PRINCIPAL BCS	1,783.56	1,748.84	34.72	1.99%
2249. 1000-0038-0000-2410-52241-069 FICA/MEDI ASST PRINCIPAL B	344.93	0.00	344.93	---
2250. 1000-0038-0000-2410-52280-069 FICA/MEDI SECRETARY BCS	4,152.27	3,915.60	236.67	6.04%
2251. 1000-0038-0000-2410-52341-069 MAINEPERS ASST PRINCIPA	989.58	0.00	989.58	---
2252. 1000-0038-0000-2410-52540-069 TUITION PRINCIPAL BCS	1,250.00	1,250.00	0.00	0.00%
2253. 1000-0038-0000-2410-52700-069 WORKERS COMP	8.71	0.00	8.71	---
2254. 1000-0038-0000-2410-52740-069 WORKERS COMP PRINCIPAL	421.65	434.16	(12.51)	(2.88)%
2255. 1000-0038-0000-2410-52741-069 WORKERS COMP ASST PRINCI	102.29	0.00	102.29	---

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2256. 1000-0038-0000-2410-52780-069 WORKERS COMP SECRETAR	233.40	230.33	3.07	1.33%
2257. 1000-0038-0000-2410-54310-069 REPAIRS & MAINTENANCE C	580.00	580.00	0.00	0.00%
2258. 1000-0038-0000-2410-55310-069 POSTAGE BCS	900.00	900.00	0.00	0.00%
2259. 1000-0038-0000-2410-55320-069 TELEPHONE BCS	2,844.00	2,844.00	0.00	0.00%
2260. 1000-0038-0000-2410-55500-069 PRINTING BCS	300.00	300.00	0.00	0.00%
2261. 1000-0038-0000-2410-55800-069 TRAVEL INTERSCHOOL BCS	50.00	1,350.00	(1,300.00)	(96.30)%
2262. 1000-0038-0000-2410-55801-069 TRAVEL INTERSCHOOL BCS	0.00	50.00	(50.00)	(100.00)%
2263. 1000-0038-0000-2410-56000-069 SUPPLIES NON INSTRUCTIONA	1,200.00	1,200.00	0.00	0.00%
2264. 1000-0038-0000-2410-56500-069 SUPPLIES TECHNOLOGY BC	100.00	100.00	0.00	0.00%
2265. 1000-0038-0000-2410-58100-069 DUES & FEES BCS	300.00	300.00	0.00	0.00%
2266. 1000-0048-0000-2410-51040-109 SALARY PRINCIPAL CPS	92,511.00	91,368.00	1,143.00	1.25%
2267. 1000-0048-0000-2410-51180-109 WAGES SECRETARY CPS	50,015.76	45,718.78	4,296.98	9.40%
2268. 1000-0048-0000-2410-51225-109 WAGES SUB SECRETARY CP	425.00	425.00	0.00	0.00%
2269. 1000-0048-0000-2410-51500-109 STIPEND CPS	1,350.00	1,350.00	0.00	0.00%
2270. 1000-0048-0000-2410-52140-109 HEALTH INSURANCE PRINCIPA	18,644.21	18,304.81	339.40	1.85%
2271. 1000-0048-0000-2410-52180-109 HEALTH INSURANCE SECRETAR	10,375.44	9,957.24	418.20	4.20%
2272. 1000-0048-0000-2410-52181-109 DENTAL INSURANCE SECRETAR	971.16	990.60	(19.44)	(1.96)%
2273. 1000-0048-0000-2410-52200-109 FICA/MEDI STIPEND CPS	19.58	19.58	0.00	0.00%
2274. 1000-0048-0000-2410-52240-109 FICA/MEDI PRINCIPAL CPS	1,611.75	1,590.26	21.49	1.35%
2275. 1000-0048-0000-2410-52280-109 FICA/MEDI SECRETARY CPS	3,826.20	3,497.48	328.72	9.40%
2276. 1000-0048-0000-2410-52340-109 MAINEPERS PRINCIPAL CPS	3,848.46	3,800.91	47.55	1.25%
2277. 1000-0048-0000-2410-52540-109 TUITION PRINCIPAL CPS	500.00	500.00	0.00	0.00%
2278. 1000-0048-0000-2410-52700-109 WORKERS COMP	5.81	0.00	5.81	---
2279. 1000-0048-0000-2410-52740-109 WORKERS COMP PRINCIPAL	477.97	493.53	(15.56)	(3.15)%
2280. 1000-0048-0000-2410-52740-149 WORKERS COMP PRINCIPAL	0.00	414.43	(414.43)	(100.00)%
2281. 1000-0048-0000-2410-52780-109 WORKERS COMP SECRETAR	215.07	205.74	9.33	4.53%
2282. 1000-0048-0000-2410-53300-109 STAFF DEVELOPMENT CPS	150.00	150.00	0.00	0.00%
2283. 1000-0048-0000-2410-54310-109 REPAIRS & MAINTENANCE C	1,993.00	1,993.00	0.00	0.00%
2284. 1000-0048-0000-2410-55310-109 POSTAGE CPS	750.00	750.00	0.00	0.00%
2285. 1000-0048-0000-2410-55320-109 TELEPHONE CPS	3,996.00	3,996.00	0.00	0.00%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2286. 1000-0048-0000-2410-55500-109 PRINTING CPS	100.00	100.00	0.00	0.00%
2287. 1000-0048-0000-2410-55800-109 TRAVEL INTERSCHOOL CPS	0.00	1,350.00	(1,350.00)	(100.00)%
2288. 1000-0048-0000-2410-56000-109 SUPPLIES NON INSTRUCTIONA	1,750.00	1,750.00	0.00	0.00%
2289. 1000-0048-0000-2410-56052-109 SUPPLIES EQUIPMENT CPS	100.00	100.00	0.00	0.00%
2290. 1000-0048-0000-2410-56400-109 TEXTBOOKS CPS	50.00	50.00	0.00	0.00%
2291. 1000-0048-0000-2410-56500-109 SUPPLIES TECHNOLOGY CPS	100.00	100.00	0.00	0.00%
2292. 1000-0048-0000-2410-58100-109 DUES & FEES CPS	300.00	300.00	0.00	0.00%
2293. 1000-0058-0000-2410-51040-149 SALARY PRINCIPAL WES	93,404.00	92,096.00	1,308.00	1.42%
2294. 1000-0058-0000-2410-51180-149 WAGES SECRETARY WES	43,596.80	40,830.40	2,766.40	6.78%
2295. 1000-0058-0000-2410-51225-149 WAGES SUB SECRETARY WE	425.00	425.00	0.00	0.00%
2296. 1000-0058-0000-2410-51500-149 STIPEND WES	1,350.00	1,350.00	0.00	0.00%
2297. 1000-0058-0000-2410-52140-149 HEALTH INSURANCE PRINCIPA	17,444.16	16,741.08	703.08	4.20%
2298. 1000-0058-0000-2410-52141-149 DENTAL INSURANCE PRINCIPA	1,200.00	1,224.00	(24.00)	(1.96)%
2299. 1000-0058-0000-2410-52180-149 HEALTH INSURANCE SECRETAR	17,444.16	16,741.08	703.08	4.20%
2300. 1000-0058-0000-2410-52181-149 DENTAL INSURANCE SECRETAR	1,200.00	1,224.00	(24.00)	(1.96)%
2301. 1000-0058-0000-2410-52200-149 FICA/MEDI STIPEND WES	19.58	19.58	0.00	0.00%
2302. 1000-0058-0000-2410-52225-149 FICA/MEDI SUB WES	53.60	53.60	0.00	0.00%
2303. 1000-0058-0000-2410-52240-149 FICA/MEDI PRINCIPAL WES	1,354.36	1,335.39	18.97	1.42%
2304. 1000-0058-0000-2410-52280-149 FICA/MEDI SECRETARY WES	3,335.15	3,123.52	211.63	6.78%
2305. 1000-0058-0000-2410-52340-149 MAINEPERS PRINCIPAL WES	3,885.61	3,831.19	54.42	1.42%
2306. 1000-0058-0000-2410-52540-149 TUITION PRINCIPAL WES	4,000.00	4,000.00	0.00	0.00%
2307. 1000-0058-0000-2410-52700-149 WORKERS COMP	5.81	0.00	5.81	---
2308. 1000-0058-0000-2410-52740-149 WORKERS COMP	401.64	0.00	401.64	---
2309. 1000-0058-0000-2410-52780-149 WORKERS COMP SECRETAR	187.47	183.74	3.73	2.03%
2310. 1000-0058-0000-2410-53300-149 STAFF DEVELOPMENT WES	225.00	225.00	0.00	0.00%
2311. 1000-0058-0000-2410-54310-149 REPAIRS & MAINTENANCE C	534.00	534.00	0.00	0.00%
2312. 1000-0058-0000-2410-54392-149 TELEPHONE WES	335.00	335.00	0.00	0.00%
2313. 1000-0058-0000-2410-55310-149 POSTAGE WES	760.00	600.00	160.00	26.67%
2314. 1000-0058-0000-2410-55320-149 TELEPHONE WES	4,380.00	4,380.00	0.00	0.00%
2315. 1000-0058-0000-2410-55500-149 PRINTING WES	150.00	150.00	0.00	0.00%



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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2316. 1000-0058-0000-2410-55800-149 TRAVEL INTERSCHOOL WES	15.00	1,350.00	(1,335.00)	(98.89)%
2317. 1000-0058-0000-2410-55801-149 TRAVEL INTERSCHOOL WES	0.00	15.00	(15.00)	(100.00)%
2318. 1000-0058-0000-2410-56000-149 SUPPLIES NON INSTRUCTIONA	1,200.00	1,200.00	0.00	0.00%
2319. 1000-0058-0000-2410-58100-149 DUES & FEES WES	800.00	800.00	0.00	0.00%
2320. 1000-0068-0000-2410-51040-259 SALARY PRINCIPAL CMS	62,449.64	66,890.70	(4,441.06)	(6.64)%
2321. 1000-0068-0000-2410-51180-259 WAGES SECRETARY CMS	43,596.80	40,830.40	2,766.40	6.78%
2322. 1000-0068-0000-2410-51225-259 WAGES SUB SECRETARY CM	425.00	425.00	0.00	0.00%
2323. 1000-0068-0000-2410-52140-259 HEALTH INSURANCE PRINCIPA	18,896.76	20,443.86	(1,547.10)	(7.57)%
2324. 1000-0068-0000-2410-52141-259 DENTAL INSURANCE PRINCIPA	693.96	418.53	275.43	65.81%
2325. 1000-0068-0000-2410-52180-259 HEALTH INSURANCE SECRETAR	10,375.44	9,957.24	418.20	4.20%
2326. 1000-0068-0000-2410-52181-259 DENTAL INSURANCE SECRETAR	971.16	990.60	(19.44)	(1.96)%
2327. 1000-0068-0000-2410-52240-259 FICA/MEDI PRINCIPAL CMS	1,018.46	1,091.11	(72.65)	(6.66)%
2328. 1000-0068-0000-2410-52280-259 FICA/MEDI SECRETARY CMS	3,335.15	3,123.52	211.63	6.78%
2329. 1000-0068-0000-2410-52340-259 MAINEPERS PRINCIPAL CMS	2,597.91	2,782.65	(184.74)	(6.64)%
2330. 1000-0068-0000-2410-52540-259 TUITION PRINCIPAL CMS	1,000.00	1,000.00	0.00	0.00%
2331. 1000-0068-0000-2410-52740-259 WORKERS COMP PRINCIPAL	268.54	301.01	(32.47)	(10.79)%
2332. 1000-0068-0000-2410-52780-259 WORKERS COMP SECRETAR	187.47	183.74	3.73	2.03%
2333. 1000-0068-0000-2410-53300-259 STAFF DEVELOPMENT CMS	300.00	300.00	0.00	0.00%
2334. 1000-0068-0000-2410-54310-259 REPAIRS & MAINTENANCE C	2,028.00	2,028.00	0.00	0.00%
2335. 1000-0068-0000-2410-55310-259 POSTAGE CMS	700.00	700.00	0.00	0.00%
2336. 1000-0068-0000-2410-55320-259 TELEPHONE CMS	4,068.00	4,068.00	0.00	0.00%
2337. 1000-0068-0000-2410-55500-259 PRINTING CMS	200.00	200.00	0.00	0.00%
2338. 1000-0068-0000-2410-55800-259 TRAVEL INTERSCHOOL CMS	0.00	1,350.00	(1,350.00)	(100.00)%
2339. 1000-0068-0000-2410-56000-259 SUPPLIES NON INSTRUCTIONA	1,250.00	1,250.00	0.00	0.00%
2340. 1000-0068-0000-2410-56052-259 SUPPLIES EQUIPMENT CMS	100.00	100.00	0.00	0.00%
2341. 1000-0068-0000-2410-56400-259 TEXTBOOKS CMS	50.00	50.00	0.00	0.00%
2342. 1000-0068-0000-2410-56500-259 SUPPLIES TECHNOLOGY CM	300.00	300.00	0.00	0.00%
2343. 1000-0068-0000-2410-58100-259 DUES & FEES CMS	800.00	800.00	0.00	0.00%
2344. 1000-0078-0000-2410-51040-289 SALARY PRINCIPAL MMS	96,900.00	106,275.00	(9,375.00)	(8.82)%
2345. 1000-0078-0000-2410-51041-289 SALARY ASSISTANT PRINCIPA	83,382.00	82,213.00	1,169.00	1.42%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2346. 1000-0078-0000-2410-51180-289 WAGES SECRETARY MMS	84,506.63	81,586.70	2,919.93	3.58%
2347. 1000-0078-0000-2410-51225-289 WAGES SUB SECRETARY MM	1,100.00	1,100.00	0.00	0.00%
2348. 1000-0078-0000-2410-51500-289 STIPEND MMS	2,700.00	2,700.00	0.00	0.00%
2349. 1000-0078-0000-2410-52140-289 HEALTH INSURANCE PRINCIPA	24,621.44	27,385.26	(2,763.82)	(10.09)%
2350. 1000-0078-0000-2410-52141-289 DENTAL INSURANCE PRINCIPA	1,200.00	990.60	209.40	21.14%
2351. 1000-0078-0000-2410-52180-289 HEALTH INSURANCE SECRETAR	20,750.88	9,957.24	10,793.64	108.40%
2352. 1000-0078-0000-2410-52181-289 DENTAL INSURANCE SECRETAR	1,942.32	992.40	949.92	95.72%
2353. 1000-0078-0000-2410-52200-289 FICA/MEDI STIPEND MMS	39.16	39.16	0.00	0.00%
2354. 1000-0078-0000-2410-52240-289 FICA/MEDI PRINCIPAL MMS	1,509.12	1,695.33	(186.21)	(10.98)%
2355. 1000-0078-0000-2410-52241-289 FICA/MEDI ASST PRINCIPAL M	1,209.04	1,192.09	16.95	1.42%
2356. 1000-0078-0000-2410-52280-289 FICA/MEDI SECRETARY MM	6,464.77	6,241.39	223.38	3.58%
2357. 1000-0078-0000-2410-52340-289 MAINEPERS PRINCIPAL MM	4,031.04	7,841.10	(3,810.06)	(48.59)%
2358. 1000-0078-0000-2410-52341-289 MAINEPERS ASST PRINCIPA	3,468.69	0.00	3,468.69	---
2359. 1000-0078-0000-2410-52540-289 TUITION PRINCIPAL MMS	1,250.00	1,250.00	0.00	0.00%
2360. 1000-0078-0000-2410-52580-289 TUITION SECRETARY MMS	405.00	405.00	0.00	0.00%
2361. 1000-0078-0000-2410-52700-289 WORKERS COMP	11.62	0.00	11.62	---
2362. 1000-0078-0000-2410-52740-289 WORKERS COMP PRINCIPAL	416.67	478.24	(61.57)	(12.87)%
2363. 1000-0078-0000-2410-52741-289 WORKERS COMP ASST PRINCI	358.54	369.96	(11.42)	(3.09)%
2364. 1000-0078-0000-2410-52780-289 WORKERS COMP SECRETAR	363.38	367.14	(3.76)	(1.02)%
2365. 1000-0078-0000-2410-53300-289 STAFF DEVELOPMENT MMS	1,000.00	1,000.00	0.00	0.00%
2366. 1000-0078-0000-2410-54310-289 REPAIRS & MAINTENANCE C	796.00	796.00	0.00	0.00%
2367. 1000-0078-0000-2410-55320-289 TELEPHONE MMS	4,800.00	4,800.00	0.00	0.00%
2368. 1000-0078-0000-2410-55500-289 PRINTING MMS	750.00	750.00	0.00	0.00%
2369. 1000-0078-0000-2410-55800-289 TRAVEL INTERSCHOOL MM	0.00	2,700.00	(2,700.00)	(100.00)%
2370. 1000-0078-0000-2410-56000-289 SUPPLIES NON INSTRUCTIONA	1,000.00	1,000.00	0.00	0.00%
2371. 1000-0078-0000-2410-58100-289 DUES & FEES MMS	1,000.00	1,000.00	0.00	0.00%
2372. 1000-0088-0000-2410-51040-319 SALARY PRINCIPAL MHS	114,262.00	112,186.00	2,076.00	1.85%
2373. 1000-0088-0000-2410-51041-319 SALARY ASSISTANT PRINCIPA	165,694.00	172,929.00	(7,235.00)	(4.18)%
2374. 1000-0088-0000-2410-51180-319 WAGES SECRETARY MHS	76,409.76	74,966.88	1,442.88	1.92%
2375. 1000-0088-0000-2410-51225-319 WAGES SUB SECRETARY MH	425.00	425.00	0.00	0.00%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2376. 1000-0088-0000-2410-51500-319 STIPEND MHS	4,050.00	4,050.00	0.00	0.00%
2377. 1000-0088-0000-2410-52140-319 HEALTH INSURANCE PRINCIPA	70,010.84	71,744.44	(1,733.60)	(2.42)%
2378. 1000-0088-0000-2410-52141-319 DENTAL INSURANCE PRINCIPA	3,328.92	3,198.24	130.68	4.09%
2379. 1000-0088-0000-2410-52180-319 HEALTH INSURANCE SECRETAR	52,332.48	30,841.90	21,490.58	69.68%
2380. 1000-0088-0000-2410-52181-319 DENTAL INSURANCE SECRETAR	2,651.04	1,918.32	732.72	38.20%
2381. 1000-0088-0000-2410-52200-319 FICA/MEDI STIPEND MHS	58.74	58.74	0.00	0.00%
2382. 1000-0088-0000-2410-52240-319 FICA/MEDI PRINCIPAL MHS	1,855.87	1,924.27	(68.40)	(3.55)%
2383. 1000-0088-0000-2410-52241-319 FICA/MEDI ASST PRINCIPAL M	2,402.56	2,507.47	(104.91)	(4.18)%
2384. 1000-0088-0000-2410-52280-319 FICA/MEDI SECRETARY MH	5,845.34	5,734.97	110.37	1.92%
2385. 1000-0088-0000-2410-52340-319 MAINEPERS PRINCIPAL MHS	4,753.30	11,860.79	(7,107.49)	(59.92)%
2386. 1000-0088-0000-2410-52341-319 MAINEPERS ASST PRINCIPA	6,892.88	0.00	6,892.88	---
2387. 1000-0088-0000-2410-52540-319 TUITION PRINCIPAL MHS	1,250.00	1,250.00	0.00	0.00%
2388. 1000-0088-0000-2410-52700-319 WORKERS COMP STIPEND	17.43	0.00	17.43	---
2389. 1000-0088-0000-2410-52740-319 WORKERS COMP PRINCIPAL	491.33	504.84	(13.51)	(2.68)%
2390. 1000-0088-0000-2410-52741-319 WORKERS COMP ASST PRINCI	712.48	778.18	(65.70)	(8.44)%
2391. 1000-0088-0000-2410-52780-319 WORKERS COMP SECRETAR	328.56	337.34	(8.78)	(2.60)%
2392. 1000-0088-0000-2410-53300-319 STAFF DEVELOPMENT MHS	865.00	865.00	0.00	0.00%
2393. 1000-0088-0000-2410-54310-319 REPAIRS & MAINTENANCE C	788.00	788.00	0.00	0.00%
2394. 1000-0088-0000-2410-54400-319 RENTAL OF GRADUATION BU	4,000.00	5,500.00	(1,500.00)	(27.27)%
2395. 1000-0088-0000-2410-55310-319 POSTAGE MHS	2,700.00	2,700.00	0.00	0.00%
2396. 1000-0088-0000-2410-55320-319 TELEPHONE MHS	4,452.00	4,452.00	0.00	0.00%
2397. 1000-0088-0000-2410-55500-319 PRINTING MHS	1,000.00	1,000.00	0.00	0.00%
2398. 1000-0088-0000-2410-55800-319 TRAVEL INTERSCHOOL MHS	0.00	4,050.00	(4,050.00)	(100.00)%
2399. 1000-0088-0000-2410-56000-319 SUPPLIES NON INSTRUCTIONA	2,250.00	2,250.00	0.00	0.00%
2400. 1000-0088-0000-2410-58100-319 DUES & FEES MHS	5,000.00	5,000.00	0.00	0.00%
2401. 1000-0088-0000-2410-58901-319 GRADUATION EXPENSES MH	1,500.00	0.00	1,500.00	---
2402. 1000-0090-0000-2410-52640-909 UNEMPLOYMENT ADMINISTRAT	0.00	150.00	(150.00)	(100.00)%
2403. 1000-0095-0000-2410-54330-029 SOFTWARE REPAIRS & MAIN	2,317.00	2,317.00	0.00	0.00%
2404. 1000-0095-0000-2410-54330-049 SOFTWARE REPAIRS & MAIN	2,897.00	2,897.00	0.00	0.00%
2405. 1000-0095-0000-2410-54330-069 SOFTWARE REPAIRS & MAIN	3,186.00	3,186.00	0.00	0.00%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2406. 1000-0095-0000-2410-54330-109 SOFTWARE REPAIRS & MAIN	2,317.00	2,317.00	0.00	0.00%
2407. 1000-0095-0000-2410-54330-149 SOFTWARE REPAIRS & MAIN	2,317.00	2,317.00	0.00	0.00%
2408. 1000-0095-0000-2410-54330-259 SOFTWARE REPAIRS & MAIN	1,750.00	1,750.00	0.00	0.00%
2409. 1000-0095-0000-2410-54330-289 SOFTWARE REPAIRS & MAIN	5,503.00	5,503.00	0.00	0.00%
2410. 1000-0095-0000-2410-54330-319 SOFTWARE REPAIRS & MAIN	8,399.00	8,399.00	0.00	0.00%
<b>Principal's Office Total</b>	<b>\$2,101,468.26</b>	<b>\$2,040,227.44</b>	<b>\$61,240.82</b>	<b>3.00%</b>
<b>Detention Monitors</b>				
2411. 1000-0078-0000-2420-51180-289 WAGES ASP MMS	0.00	4,005.75	(4,005.75)	(100.00)%
2412. 1000-0078-0000-2420-52280-289 FICA/MEDI MMS	0.00	306.44	(306.44)	(100.00)%
2413. 1000-0078-0000-2420-52780-289 WORKERS COMP MMS	0.00	18.03	(18.03)	(100.00)%
<b>Detention Monitors Total</b>	<b>\$0.00</b>	<b>\$4,330.22</b>	<b>\$(4,330.22)</b>	<b>(100.00)%</b>
<b>ARTICLE 7: SCHOOL ADMIN. TOTAL</b>	<b>\$2,101,468.26</b>	<b>\$2,044,557.66</b>	<b>\$56,910.60</b>	<b>2.78%</b>
<b>Transportation Admin</b>				
2414. 1000-0092-0000-2700-51170-909 SALARY TRANSPORATION DI	69,605.00	73,990.42	(4,385.42)	(5.93)%
2415. 1000-0092-0000-2700-51181-909 WAGES SECRETARY TRANSPOR	45,926.40	43,576.00	2,350.40	5.39%
2416. 1000-0092-0000-2700-52170-909 HEALTH INSURANCE DIRECTO	17,444.16	34,319.21	(16,875.05)	(49.17)%
2417. 1000-0092-0000-2700-52171-909 DENTAL INSURANCE DIRECTO	971.16	2,264.13	(1,292.97)	(57.11)%
2418. 1000-0092-0000-2700-52180-909 HEALTH INSURANCE SECRETAR	17,444.16	0.00	17,444.16	---
2419. 1000-0092-0000-2700-52181-909 DENTAL INSURANCE SECRETAR	1,200.00	0.00	1,200.00	---
2420. 1000-0092-0000-2700-52270-909 FICA/MEDI DIRECTOR TRANSPO	5,324.78	5,327.93	(3.15)	(0.06)%
2421. 1000-0092-0000-2700-52281-909 FICA/MEDI SECRETARY TRAN	3,513.37	3,333.56	179.81	5.39%
2422. 1000-0092-0000-2700-52380-909 MAINEPERS SECRETARY TRA	0.00	203.03	(203.03)	(100.00)%
2423. 1000-0092-0000-2700-52670-909 UNEMPLOYMENT DIRECTO	0.00	175.00	(175.00)	(100.00)%
2424. 1000-0092-0000-2700-52770-909 WORKERS COMP DIRECTOR T	299.30	332.96	(33.66)	(10.11)%
2425. 1000-0092-0000-2700-52781-909 WORKERS COMP SECRETAR	197.48	196.09	1.39	0.71%
2426. 1000-0092-0000-2700-53300-909 STAFF DEVELOPMENT TRANSP	250.00	500.00	(250.00)	(50.00)%
2427. 1000-0092-0000-2700-53400-909 PROFESSIONAL SERVICES TR	8,000.00	8,000.00	0.00	0.00%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2428. 1000-0092-0000-2700-54110-909 WATER TRANSPORTATION	700.00	760.00	(60.00)	(7.89)%
2429. 1000-0092-0000-2700-54111-909 SEWER TRANSPORTATION	500.00	3,000.00	(2,500.00)	(83.33)%
2430. 1000-0092-0000-2700-54220-909 TRASH REMOVAL TRANSPORTAT	700.00	700.00	0.00	0.00%
2431. 1000-0092-0000-2700-54303-909 FIRE SYSTEM REPAIRS & MAI	600.00	350.00	250.00	71.43%
2432. 1000-0092-0000-2700-54305-909 BOILER REPAIRS & MAINTENANC	200.00	0.00	200.00	---
2433. 1000-0092-0000-2700-54310-909 REPAIRS & MAINTENANCE C	323.00	323.00	0.00	0.00%
2434. 1000-0092-0000-2700-54390-909 REPAIRS & MAINTENANCE	267.00	267.00	0.00	0.00%
2435. 1000-0092-0000-2700-55310-909 POSTAGE TRANSPORTATIO	50.00	50.00	0.00	0.00%
2436. 1000-0092-0000-2700-55320-909 TELEPHONE TRANSPORTATIO	4,600.00	4,488.00	112.00	2.50%
2437. 1000-0092-0000-2700-55800-909 TRAVEL INTERSCHOOL	2,000.00	2,000.00	0.00	0.00%
2438. 1000-0092-0000-2700-56000-909 SUPPLIES NON INSTRUCTIONA	2,500.00	2,500.00	0.00	0.00%
2439. 1000-0092-0000-2700-56220-909 ELECTRICITY TRANSPORTATIO	6,000.00	8,825.00	(2,825.00)	(32.01)%
2440. 1000-0092-0000-2700-56240-909 HEATING OIL TRANSPORTATIO	10,200.00	3,500.00	6,700.00	191.43%
2441. 1000-0092-0000-2700-58100-909 DUES & FEES TRANSPORTATIO	125.00	125.00	0.00	0.00%
2442. 1000-0092-0000-2701-51180-909 WAGES BUS DRIVER	567,723.79	560,031.68	7,692.11	1.37%
<b>Transportation Admin Total</b>	<b>\$766,664.60</b>	<b>\$759,138.01</b>	<b>\$7,526.59</b>	<b>0.99%</b>
<b>Student Transportation</b>				
2443. 1000-0092-0000-2701-51225-909 WAGES SUB BUS DRIVER	14,000.00	14,000.00	0.00	0.00%
2444. 1000-0092-0000-2701-52180-909 HEALTH INSURANCE BUS DR	368,971.89	370,785.30	(1,813.41)	(0.49)%
2445. 1000-0092-0000-2701-52181-909 DENTAL INSURANCE BUS DR	19,311.60	0.00	19,311.60	---
2446. 1000-0092-0000-2701-52280-909 FICA/MEDI BUS DRIVER	43,430.84	42,154.00	1,276.84	3.03%
2447. 1000-0092-0000-2701-52680-909 UNEMPLOYMENT TRANSPORTAT	1,925.00	1,750.00	175.00	10.00%
2448. 1000-0092-0000-2701-52780-909 WORKERS COMP BUS DRIVE	36,164.01	36,533.41	(369.40)	(1.01)%
2449. 1000-0092-0000-2701-53300-909 STAFF DEVELOPMENT TRANSP	2,500.00	2,500.00	0.00	0.00%
2450. 1000-0092-0000-2701-53401-909 PHYSICALS & DRUG TESTIN	8,000.00	8,000.00	0.00	0.00%
2451. 1000-0092-0000-2701-54300-909 REPAIRS & MAINTENANCE T	0.00	60,000.00	(60,000.00)	(100.00)%
2452. 1000-0092-0000-2701-54301-909 REPAIRS & MAINTENANCE C	62,000.00	62,000.00	0.00	0.00%
2453. 1000-0092-0000-2701-54441-909 LEASE TRANSPORTATION	12,269.16	12,270.00	(0.84)	(0.01)%
2454. 1000-0092-0000-2701-54445-909 COPIER LEASE TRANSPORTATIO	755.00	474.00	281.00	59.28%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2455. 1000-0092-0000-2701-55200-909 INSURANCE TRANSPORTATIO	0.00	5,408.00	(5,408.00)	(100.00)%
2456. 1000-0092-0000-2701-55210-909 INSURANCE BUS	33,000.00	25,150.00	7,850.00	31.21%
2457. 1000-0092-0000-2701-55800-909 TRAVEL INTERSCHOOL TRAN	15,000.00	15,000.00	0.00	0.00%
2458. 1000-0092-0000-2701-57360-909 EQUIPMENT TRANSPORTATIO	0.00	79,600.00	(79,600.00)	(100.00)%
2459. 1000-0092-0000-2701-58100-909 DUES & FEES TRANSPORTATIO	300.00	300.00	0.00	0.00%
2460. 1000-0092-0000-2701-58310-909 PRINCIPAL TRANSPORTATIO	210,269.46	191,000.00	19,269.46	10.09%
2461. 1000-0092-0000-2701-58320-909 INTEREST TRANSPORTATIO	14,276.80	14,500.00	(223.20)	(1.54)%
2462. 1000-0092-0000-2730-51181-909 WAGES MECHANIC	147,930.40	97,048.00	50,882.40	52.43%
2463. 1000-0092-0000-2730-52180-909 HEALTH INSURANCE MECHANI	22,408.32	0.00	22,408.32	---
2464. 1000-0092-0000-2730-52181-909 DENTAL INSURANCE MECHANI	479.88	21,766.47	(21,286.59)	(97.80)%
2465. 1000-0092-0000-2730-52281-909 FICA/MEDI MECHANIC	7,300.43	7,056.97	243.46	3.45%
2466. 1000-0092-0000-2730-52781-909 WORKERS COMP MECHANI	6,078.91	6,116.04	(37.13)	(0.61)%
2467. 1000-0092-0000-2730-56230-909 BOTTLED GAS	1,000.00	0.00	1,000.00	---
2468. 1000-0092-0000-2730-56260-909 GASOLINE FUEL	195,000.00	210,000.00	(15,000.00)	(7.14)%
2469. 1000-0092-0000-2730-56261-909 PROPANE FUEL	25,000.00	25,000.00	0.00	0.00%
2470. 1000-0092-0000-2730-56262-909 DIESEL FUEL	12,000.00	0.00	12,000.00	---
2471. 1000-0092-0000-2730-56700-909 SUPPLIES TRANSPORTATION	35,000.00	35,000.00	0.00	0.00%
2472. 1000-0092-0000-2730-56701-909 TIRES TRANSPORTATION	25,000.00	25,000.00	0.00	0.00%
2473. 1000-0092-0000-2730-56702-909 PARTS TRANSPORTATION	125,000.00	100,000.00	25,000.00	25.00%
2474. 1000-0092-0000-2730-56703-909 PARTS TRANSPORTATION CH	0.00	5,000.00	(5,000.00)	(100.00)%
2475. 1000-0092-8600-2701-51185-909 WAGES CROSSING GUARD	13,200.00	13,200.00	0.00	0.00%
2476. 1000-0092-8600-2701-52285-909 FICA/MEDI CROSSING GUAR	1,009.80	1,009.80	0.00	0.00%
2477. 1000-0092-8600-2701-52785-909 WORKERS COMP CROSSING G	840.84	875.16	(34.32)	(3.92)%
<b>Student Transportation Total</b>	<b>\$1,459,422.34</b>	<b>\$1,488,497.15</b>	<b>\$(29,074.81)</b>	<b>(1.95)%</b>
Special Ed Transportation				
2478. 1000-0092-0000-2750-51180-909 WAGES VAN DRIVER SPECIA	133,736.00	135,271.52	(1,535.52)	(1.14)%
2479. 1000-0092-0000-2750-51225-909 WAGES SUB VAN DRIVER SP	6,000.00	6,000.00	0.00	0.00%
2480. 1000-0092-0000-2750-52180-909 HEALTH INSURANCE VAN DR	78,226.56	75,073.20	3,153.36	4.20%
2481. 1000-0092-0000-2750-52181-909 DENTAL INSURANCE VAN DR	4,581.96	5,188.20	(606.24)	(11.68)%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2482. 1000-0092-0000-2750-52280-909 FICA/MEDI VAN DRIVER	10,230.80	10,348.27	(117.47)	(1.14)%
2483. 1000-0092-0000-2750-52780-909 WORKERS COMP VAN DRIVE	8,518.98	8,968.49	(449.51)	(5.01)%
2484. 1000-0092-0000-2750-55100-909 STUDENT TRANSPORTATIO	0.00	1,000.00	(1,000.00)	(100.00)%
<b>Spec Ed Transportation Total</b>	<b>\$241,294.30</b>	<b>\$241,849.68</b>	<b>\$(555.38)</b>	<b>(0.23)%</b>
Vocational Transportation				
2485. 1000-0092-0000-2760-51180-909 WAGES BUS DRIVER TECH C	32,700.89	38,307.60	(5,606.71)	(14.64)%
2486. 1000-0092-0000-2760-52180-909 HEALTH INSURANCE BUS DR	10,582.95	10,156.38	426.57	4.20%
2487. 1000-0092-0000-2760-52181-909 DENTAL INSURANCE BUS DR	489.48	506.13	(16.65)	(3.29)%
2488. 1000-0092-0000-2760-52280-909 FICA/MEDI BUS DRIVER	2,501.62	2,930.52	(428.90)	(14.64)%
2489. 1000-0092-0000-2760-52780-909 WORKERS COMP BUS DRIVE	2,083.05	2,539.78	(456.73)	(17.98)%
<b>CTE Transportation Total</b>	<b>\$48,357.99</b>	<b>\$54,440.41</b>	<b>\$(6,082.42)</b>	<b>(11.17)%</b>
<b>ARTICLE 8: TRANSPORTATION</b>	<b>\$2,515,739.23</b>	<b>\$2,543,925.25</b>	<b>\$(28,186.02)</b>	<b>(1.11)%</b>
<b>Article 9: Facilities &amp; Maint.</b>				
Oper & Maint. of Schools				
2490. 1000-0019-0000-2600-53400-029 SNOW PLOWING ATW	3,018.00	3,018.00	0.00	0.00%
2491. 1000-0019-0000-2600-54110-029 WATER ATW	1,805.00	1,805.00	0.00	0.00%
2492. 1000-0019-0000-2600-54111-029 SEWER ATW	2,700.00	2,700.00	0.00	0.00%
2493. 1000-0019-0000-2600-54302-029 ROOF REPAIRS & MAINTENANC	850.00	850.00	0.00	0.00%
2494. 1000-0019-0000-2600-56000-029 SUPPLIES MAINTENANCE AT	3,500.00	3,500.00	0.00	0.00%
2495. 1000-0019-0000-2600-56220-029 ELECTRICITY ATW	15,000.00	21,000.00	(6,000.00)	(28.57)%
2496. 1000-0019-0000-2600-56240-029 HEATING OIL ATW	28,500.00	26,000.00	2,500.00	9.62%
2497. 1000-0029-0000-2600-53400-049 SNOW PLOWING JHB	16,000.00	16,000.00	0.00	0.00%
2498. 1000-0029-0000-2600-54302-049 ROOF REPAIRS & MAINTENANC	1,250.00	1,250.00	0.00	0.00%
2499. 1000-0029-0000-2600-54304-049 WELL/SEPTIC REPAIRS & MAI	2,500.00	2,500.00	0.00	0.00%
2500. 1000-0029-0000-2600-56000-049 SUPPLIES MAINTENANCE JH	4,000.00	4,000.00	0.00	0.00%
2501. 1000-0029-0000-2600-56220-049 ELECTRICITY JHB	27,000.00	33,000.00	(6,000.00)	(18.18)%
2502. 1000-0029-0000-2600-56230-049 PROPANE JHB	10,540.00	10,540.00	0.00	0.00%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2503. 1000-0029-0000-2600-56240-049 HEATING OIL JHB	27,000.00	19,500.00	7,500.00	38.46%
2504. 1000-0039-0000-2600-53400-069 SNOW PLOWING BCS	9,000.00	9,000.00	0.00	0.00%
2505. 1000-0039-0000-2600-54302-069 ROOF REPAIRS & MAINTENANC	1,250.00	1,250.00	0.00	0.00%
2506. 1000-0039-0000-2600-54304-069 WELL/SEPTIC REPAIRS & MAI	2,500.00	2,500.00	0.00	0.00%
2507. 1000-0039-0000-2600-56000-069 SUPPLIES MAINTENANCE BC	3,000.00	3,000.00	0.00	0.00%
2508. 1000-0039-0000-2600-56220-069 ELECTRICITY BCS	26,000.00	28,818.00	(2,818.00)	(9.78)%
2509. 1000-0039-0000-2600-56230-069 PROPANE BCS	6,160.00	6,160.00	0.00	0.00%
2510. 1000-0039-0000-2600-56240-069 HEATING OIL BCS	15,000.00	14,900.00	100.00	0.67%
2511. 1000-0049-0000-2600-53400-109 SNOW PLOWING CPS	12,000.00	12,000.00	0.00	0.00%
2512. 1000-0049-0000-2600-54302-109 ROOF REPAIRS & MAINTENANC	1,500.00	1,500.00	0.00	0.00%
2513. 1000-0049-0000-2600-54304-109 WELL/SEPTIC REPAIRS & MAI	2,500.00	2,500.00	0.00	0.00%
2514. 1000-0049-0000-2600-56000-109 SUPPLIES MAINTENANCE CP	4,300.00	4,300.00	0.00	0.00%
2515. 1000-0049-0000-2600-56220-109 ELECTRICITY CPS	22,000.00	22,558.00	(558.00)	(2.47)%
2516. 1000-0049-0000-2600-56230-109 PROPANE CPS	555.00	555.00	0.00	0.00%
2517. 1000-0049-0000-2600-56240-109 HEATING OIL CPS	27,700.00	17,700.00	10,000.00	56.50%
2518. 1000-0059-0000-2600-53400-149 SNOW PLOWING WES	4,358.00	4,358.00	0.00	0.00%
2519. 1000-0059-0000-2600-54110-149 WATER WES	3,500.00	3,500.00	0.00	0.00%
2520. 1000-0059-0000-2600-54111-149 SEWER WES	3,400.00	3,400.00	0.00	0.00%
2521. 1000-0059-0000-2600-54302-149 ROOF REPAIRS & MAINTENANC	1,250.00	1,250.00	0.00	0.00%
2522. 1000-0059-0000-2600-56000-149 SUPPLIES MAINTENANCE WE	5,000.00	5,000.00	0.00	0.00%
2523. 1000-0059-0000-2600-56220-149 ELECTRICITY WES	22,000.00	23,312.00	(1,312.00)	(5.63)%
2524. 1000-0059-0000-2600-56240-149 HEATING OIL WES	10,000.00	2,200.00	7,800.00	354.55%
2525. 1000-0059-0000-2600-56290-149 BIOMASS WOODCHIPS WES	12,500.00	12,500.00	0.00	0.00%
2526. 1000-0069-0000-2600-53400-259 SNOW PLOWING CMS	12,000.00	12,000.00	0.00	0.00%
2527. 1000-0069-0000-2600-54302-259 ROOF REPAIRS & MAINTENANC	1,500.00	1,500.00	0.00	0.00%
2528. 1000-0069-0000-2600-54304-259 WELL/SEPTIC REPAIRS & MAI	2,500.00	2,500.00	0.00	0.00%
2529. 1000-0069-0000-2600-56000-259 SUPPLIES MAINTENANCE CM	4,500.00	4,500.00	0.00	0.00%
2530. 1000-0069-0000-2600-56220-259 ELECTRICITY CMS	22,500.00	26,537.00	(4,037.00)	(15.21)%
2531. 1000-0069-0000-2600-56230-259 PROPANE CMS	555.00	555.00	0.00	0.00%
2532. 1000-0069-0000-2600-56240-259 HEATING OIL CMS	20,338.00	20,338.00	0.00	0.00%



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Account Number / Description	Budget Total	FY 21 Budget	Dollar Change	Percent Change
	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2021		
2533. 1000-0079-0000-2600-53400-289 SNOW PLOWING MMS	5,258.00	5,258.00	0.00	0.00%
2534. 1000-0079-0000-2600-54110-289 WATER MMS	17,069.00	10,069.00	7,000.00	69.52%
2535. 1000-0079-0000-2600-54111-289 SEWER MMS	4,900.00	4,900.00	0.00	0.00%
2536. 1000-0079-0000-2600-54302-289 ROOF REPAIRS & MAINTENANC	1,500.00	1,500.00	0.00	0.00%
2537. 1000-0079-0000-2600-56000-289 SUPPLIES MAINTENANCE MM	9,000.00	9,000.00	0.00	0.00%
2538. 1000-0079-0000-2600-56220-289 ELECTRICITY MMS	100,925.00	103,700.00	(2,775.00)	(2.68)%
2539. 1000-0079-0000-2600-56230-289 PROPANE MMS	2,000.00	2,000.00	0.00	0.00%
2540. 1000-0079-0000-2600-56240-289 HEATING OIL MMS	10,600.00	10,500.00	100.00	0.95%
2541. 1000-0079-0000-2600-56290-289 BIOMASS WOODCHIPS MMS	28,250.00	28,250.00	0.00	0.00%
2542. 1000-0079-0000-2610-51181-289 WAGES CUSTODIAN MMS	172,099.20	196,197.60	(24,098.40)	(12.28)%
2543. 1000-0089-0000-2600-53400-319 SNOW PLOWING MHS	100,000.00	100,000.00	0.00	0.00%
2544. 1000-0089-0000-2600-54110-319 WATER MHS	10,750.00	10,750.00	0.00	0.00%
2545. 1000-0089-0000-2600-54111-319 SEWER MHS	7,200.00	7,200.00	0.00	0.00%
2546. 1000-0089-0000-2600-54302-319 ROOF REPAIRS & MAINTENANC	1,500.00	1,500.00	0.00	0.00%
2547. 1000-0089-0000-2600-56000-319 SUPPLIES MAINTENANCE MH	12,500.00	12,500.00	0.00	0.00%
2548. 1000-0089-0000-2600-56220-319 ELECTRICITY MHS	95,000.00	96,500.00	(1,500.00)	(1.55)%
2549. 1000-0089-0000-2600-56230-319 PROPANE MHS	3,882.00	3,882.00	0.00	0.00%
2550. 1000-0089-0000-2600-56240-319 HEATING OIL MHS	16,400.00	6,400.00	10,000.00	156.25%
2551. 1000-0089-0000-2600-56290-319 BIOMASS WOODCHIPS MHS	41,000.00	41,000.00	0.00	0.00%
2552. 1000-0090-0000-2600-54448-049 ENERGY LEASE JHB	56,525.57	59,133.00	(2,607.43)	(4.41)%
2553. 1000-0090-0000-2600-54448-069 ENERGY LEASE BCS	43,964.33	42,238.00	1,726.33	4.09%
2554. 1000-0090-0000-2600-54448-109 ENERGY LEASE CPS	28,262.79	25,820.00	2,442.79	9.46%
2555. 1000-0090-0000-2600-54448-149 ENERGY LEASE WES	18,841.86	16,895.00	1,946.86	11.52%
2556. 1000-0090-0000-2600-54448-259 ENERGY LEASE CMS	47,104.64	45,902.00	1,202.64	2.62%
2557. 1000-0090-0000-2600-54448-289 ENERGY LEASE MMS	43,964.33	43,272.00	692.33	1.60%
2558. 1000-0090-0000-2600-54448-319 ENERGY LEASE MHS	75,367.43	79,134.00	(3,766.57)	(4.76)%
2559. 1000-0090-0000-2600-55210-029 INSURANCE PROPERTY AT	6,700.00	3,910.00	2,790.00	71.36%
2560. 1000-0090-0000-2600-55210-049 INSURANCE PROPERTY JHB	8,800.00	6,440.00	2,360.00	36.65%
2561. 1000-0090-0000-2600-55210-069 INSURANCE PROPERTY BCS	11,000.00	8,280.00	2,720.00	32.85%
2562. 1000-0090-0000-2600-55210-109 INSURANCE PROPERTY CPS	13,200.00	12,075.00	1,125.00	9.32%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2563. 1000-0090-0000-2600-55210-149 INSURANCE PROPERTY WES	11,000.00	7,245.00	3,755.00	51.83%
2564. 1000-0090-0000-2600-55210-259 INSURANCE PROPERTY CMS	13,200.00	11,155.00	2,045.00	18.33%
2565. 1000-0090-0000-2600-55210-289 INSURANCE PROPERTY MM	19,000.00	18,400.00	600.00	3.26%
2566. 1000-0090-0000-2600-55210-319 INSURANCE PROPERTY MHS	28,000.00	26,450.00	1,550.00	5.86%
<b>Oper &amp; Maint of Schools Total</b>	<b>\$1,467,793.15</b>	<b>\$1,453,309.60</b>	<b>\$14,483.55</b>	<b>1.00%</b>
<b>Custodial</b>				
2567. 1000-0019-0000-2610-51181-029 WAGES CUSTODIAN ATW	156,709.80	106,993.80	49,716.00	46.47%
2568. 1000-0019-0000-2610-51226-029 WAGES SUB CUSTODIAN AT	4,500.00	4,500.00	0.00	0.00%
2569. 1000-0019-0000-2610-52180-029 HEALTH INSURANCE CUSTODIA	47,012.28	25,688.46	21,323.82	83.01%
2570. 1000-0019-0000-2610-52181-029 DENTAL INSURANCE CUSTODIA	3,600.00	2,696.10	903.90	33.53%
2571. 1000-0019-0000-2610-52281-029 FICA/MEDI CUSTODIAN ATW	11,988.30	8,127.64	3,860.66	47.50%
2572. 1000-0019-0000-2610-52781-029 WORKERS COMP CUSTODIA	5,954.97	4,207.25	1,747.72	41.54%
2573. 1000-0019-0000-2610-54210-029 TRASH REMOVAL ATW	2,600.00	2,600.00	0.00	0.00%
2574. 1000-0019-0000-2610-54301-029 CLOCK REPAIRS & MAINTENANC	600.00	600.00	0.00	0.00%
2575. 1000-0019-0000-2610-54303-029 FIRE SYSTEM REPAIRS & MAI	2,500.00	500.00	2,000.00	400.00%
2576. 1000-0019-0000-2610-54305-029 BOILER REPAIRS & MAINTENANC	4,700.00	4,700.00	0.00	0.00%
2577. 1000-0019-0000-2610-56000-029 SUPPLIES CUSTODIAL ATW	9,500.00	9,500.00	0.00	0.00%
2578. 1000-0029-0000-2610-51181-049 WAGES CUSTODIAN JHB	113,443.20	107,452.80	5,990.40	5.57%
2579. 1000-0029-0000-2610-52180-049 HEALTH INSURANCE CUSTODIA	31,126.32	29,871.72	1,254.60	4.20%
2580. 1000-0029-0000-2610-52181-049 DENTAL INSURANCE CUSTODIA	2,422.20	2,477.40	(55.20)	(2.23)%
2581. 1000-0029-0000-2610-52281-049 FICA/MEDI CUSTODIAN JHB	8,678.40	8,220.14	458.26	5.57%
2582. 1000-0029-0000-2610-52781-049 WORKERS COMP CUSTODIA	4,310.84	4,255.13	55.71	1.31%
2583. 1000-0029-0000-2610-54210-049 TRASH REMOVAL JHB	2,100.00	2,100.00	0.00	0.00%
2584. 1000-0029-0000-2610-54301-049 CLOCK REPAIRS & MAINTENANC	500.00	500.00	0.00	0.00%
2585. 1000-0029-0000-2610-54303-049 FIRE SYSTEM REPAIRS & MAI	1,500.00	1,500.00	0.00	0.00%
2586. 1000-0029-0000-2610-54305-049 BOILER REPAIRS & MAINTENANC	5,500.00	5,500.00	0.00	0.00%
2587. 1000-0029-0000-2610-56000-049 SUPPLIES CUSTODIAL JHB	11,000.00	11,000.00	0.00	0.00%
2588. 1000-0039-0000-2610-51181-069 WAGES CUSTODIAN BCS	114,524.80	110,531.20	3,993.60	3.61%
2589. 1000-0039-0000-2610-52180-069 HEALTH INSURANCE CUSTODIA	36,636.84	35,160.00	1,476.84	4.20%

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## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2590. 1000-0039-0000-2610-52181-069 DENTAL INSURANCE CUSTODIA	1,439.64	1,488.60	(48.96)	(3.29)%
2591. 1000-0039-0000-2610-52281-069 FICA/MEDI CUSTODIAN BCS	8,761.15	8,455.64	305.51	3.61%
2592. 1000-0039-0000-2610-52781-069 WORKERS COMP CUSTODIA	4,351.94	4,377.04	(25.10)	(0.57)%
2593. 1000-0039-0000-2610-54210-069 TRASH REMOVAL BCS	2,100.00	2,100.00	0.00	0.00%
2594. 1000-0039-0000-2610-54301-069 CLOCK REPAIRS & MAINTENANC	500.00	500.00	0.00	0.00%
2595. 1000-0039-0000-2610-54303-069 FIRE SYSTEM REPAIRS & MAI	1,800.00	1,800.00	0.00	0.00%
2596. 1000-0039-0000-2610-54305-069 BOILER REPAIRS & MAINTENANC	5,300.00	5,300.00	0.00	0.00%
2597. 1000-0039-0000-2610-54306-069 ELEVATOR REPAIRS & MAINTEN	1,200.00	1,200.00	0.00	0.00%
2598. 1000-0039-0000-2610-56000-069 SUPPLIES CUSTODIAL BCS	10,000.00	10,000.00	0.00	0.00%
2599. 1000-0049-0000-2610-51181-109 WAGES CUSTODIAN CPS	76,356.80	96,206.00	(19,849.20)	(20.63)%
2600. 1000-0049-0000-2610-52180-109 HEALTH INSURANCE CUSTODIA	21,579.60	20,709.84	869.76	4.20%
2601. 1000-0049-0000-2610-52180-149 HEALTH INSURANCE CUSTODIA	0.00	30,694.26	(30,694.26)	(100.00)%
2602. 1000-0049-0000-2610-52181-109 DENTAL INSURANCE CUSTODIA	1,451.04	2,477.40	(1,026.36)	(41.43)%
2603. 1000-0049-0000-2610-52281-109 FICA/MEDI CUSTODIAN CPS	5,841.30	7,321.51	(1,480.21)	(20.22)%
2604. 1000-0049-0000-2610-52781-109 WORKERS COMP CUSTODIA	2,901.56	3,789.96	(888.40)	(23.44)%
2605. 1000-0049-0000-2610-54210-109 TRASH REMOVAL CPS	3,400.00	3,400.00	0.00	0.00%
2606. 1000-0049-0000-2610-54301-109 CLOCK REPAIRS & MAINTENANC	500.00	500.00	0.00	0.00%
2607. 1000-0049-0000-2610-54303-109 FIRE SYSTEM REPAIRS & MAI	1,050.00	1,050.00	0.00	0.00%
2608. 1000-0049-0000-2610-54305-109 BOILER REPAIRS & MAINTENANC	5,200.00	5,200.00	0.00	0.00%
2609. 1000-0049-0000-2610-56000-109 SUPPLIES CUSTODIAL CPS	8,000.00	8,000.00	0.00	0.00%
2610. 1000-0059-0000-2610-51181-149 WAGES CUSTODIAN WES	90,230.40	84,916.00	5,314.40	6.26%
2611. 1000-0059-0000-2610-51226-149 WAGES SUB CUSTODIAN WE	9,000.00	9,000.00	0.00	0.00%
2612. 1000-0059-0000-2610-52180-149 HEALTH INSURANCE CUSTODIA	31,870.80	0.00	31,870.80	---
2613. 1000-0059-0000-2610-52181-149 DENTAL INSURANCE CUSTODIA	719.82	744.30	(24.48)	(3.29)%
2614. 1000-0059-0000-2610-52281-149 FICA/MEDI CUSTODIAN WES	6,902.62	6,496.08	406.54	6.26%
2615. 1000-0059-0000-2610-52781-149 WORKERS COMP CUSTODIA	3,428.75	3,362.67	66.08	1.97%
2616. 1000-0059-0000-2610-54210-149 TRASH REMOVAL WES	3,175.00	3,175.00	0.00	0.00%
2617. 1000-0059-0000-2610-54301-149 CLOCK REPAIRS & MAINTENANC	500.00	500.00	0.00	0.00%
2618. 1000-0059-0000-2610-54303-149 FIRE SYSTEM REPAIRS & MAI	1,100.00	1,100.00	0.00	0.00%
2619. 1000-0059-0000-2610-54305-149 BOILER REPAIRS & MAINTENANC	5,500.00	5,500.00	0.00	0.00%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2620. 1000-0059-0000-2610-54306-149 ELEVATOR REPAIRS & MAINT	1,200.00	1,200.00	0.00	0.00%
2621. 1000-0059-0000-2610-56000-149 SUPPLIES CUSTODIAL WES	9,000.00	9,000.00	0.00	0.00%
2622. 1000-0069-0000-2610-51181-259 WAGES CUSTODIAN CMS	114,587.20	74,318.40	40,268.80	54.18%
2623. 1000-0069-0000-2610-52180-259 HEALTH INSURANCE CUSTODIA	20,750.88	19,914.48	836.40	4.20%
2624. 1000-0069-0000-2610-52181-259 DENTAL INSURANCE CUSTODIA	1,930.92	992.40	938.52	94.57%
2625. 1000-0069-0000-2610-52281-259 FICA/MEDI CUSTODIAN CMS	8,765.92	5,685.36	3,080.56	54.18%
2626. 1000-0069-0000-2610-52781-259 WORKERS COMP CUSTODIA	4,354.31	2,943.01	1,411.30	47.95%
2627. 1000-0069-0000-2610-54210-259 TRASH REMOVAL CMS	3,400.00	3,400.00	0.00	0.00%
2628. 1000-0069-0000-2610-54301-259 CLOCK REPAIRS & MAINTENANC	500.00	500.00	0.00	0.00%
2629. 1000-0069-0000-2610-54303-259 FIRE SYSTEM REPAIRS & MAI	1,000.00	1,000.00	0.00	0.00%
2630. 1000-0069-0000-2610-54305-259 BOILER REPAIRS & MAINTENANC	6,500.00	6,500.00	0.00	0.00%
2631. 1000-0069-0000-2610-56000-259 SUPPLIES CUSTODIAL CMS	7,500.00	7,500.00	0.00	0.00%
2632. 1000-0079-0000-2610-51226-289 WAGES SUB CUSTODIAN MM	14,338.24	13,500.00	838.24	6.21%
2633. 1000-0079-0000-2610-52180-289 HEALTH INSURANCE CUSTODIA	53,534.64	61,334.16	(7,799.52)	(12.72)%
2634. 1000-0079-0000-2610-52181-289 DENTAL INSURANCE CUSTODIA	3,381.96	3,469.80	(87.84)	(2.53)%
2635. 1000-0079-0000-2610-52281-289 FICA/MEDI CUSTODIAN MM	13,165.59	14,932.62	(1,767.03)	(11.83)%
2636. 1000-0079-0000-2610-52781-289 WORKERS COMP CUSTODIA	6,539.78	7,729.83	(1,190.05)	(15.40)%
2637. 1000-0079-0000-2610-54210-289 TRASH REMOVAL MMS	3,200.00	3,200.00	0.00	0.00%
2638. 1000-0079-0000-2610-54301-289 CLOCK REPAIRS & MAINTENANC	1,200.00	1,200.00	0.00	0.00%
2639. 1000-0079-0000-2610-54303-289 FIRE SYSTEM REPAIRS & MAI	3,600.00	1,800.00	1,800.00	100.00%
2640. 1000-0079-0000-2610-54305-289 BOILER REPAIRS & MAINTENANC	12,000.00	12,000.00	0.00	0.00%
2641. 1000-0079-0000-2610-54306-289 ELEVATOR REPAIRS & MAINT	2,250.00	2,250.00	0.00	0.00%
2642. 1000-0079-0000-2610-56000-289 SUPPLIES CUSTODIAL MMS	21,000.00	21,000.00	0.00	0.00%
2643. 1000-0089-0000-2610-51181-319 WAGES CUSTODIAN MHS	208,873.60	210,420.60	(1,547.00)	(0.74)%
2644. 1000-0089-0000-2610-51226-319 WAGES SUB CUSTODIAN MH	13,500.00	13,500.00	0.00	0.00%
2645. 1000-0089-0000-2610-52180-319 HEALTH INSURANCE CUSTODIA	79,437.60	85,706.76	(6,269.16)	(7.31)%
2646. 1000-0089-0000-2610-52181-319 DENTAL INSURANCE CUSTODIA	3,850.74	4,927.20	(1,076.46)	(21.85)%
2647. 1000-0089-0000-2610-52281-319 FICA/MEDI CUSTODIAN MHS	15,978.83	16,097.16	(118.33)	(0.74)%
2648. 1000-0089-0000-2610-52781-319 WORKERS COMP CUSTODIA	7,937.20	8,332.65	(395.45)	(4.75)%
2649. 1000-0089-0000-2610-54210-319 TRASH REMOVAL MHS	3,900.00	3,900.00	0.00	0.00%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2650. 1000-0089-0000-2610-54301-319 CLOCK REPAIRS & MAINTENANC	1,200.00	1,200.00	0.00	0.00%
2651. 1000-0089-0000-2610-54303-319 FIRE SYSTEM REPAIRS & MAI	6,000.00	2,000.00	4,000.00	200.00%
2652. 1000-0089-0000-2610-54305-319 BOILER REPAIRS & MAINTENANC	10,000.00	10,000.00	0.00	0.00%
2653. 1000-0089-0000-2610-56000-319 SUPPLIES CUSTODIAL MHS	35,000.00	35,000.00	0.00	0.00%
2654. 1000-0099-0000-2619-51181-909 WAGES CUSTODIAN CENTRA	0.00	14,914.00	(14,914.00)	(100.00)%
2655. 1000-0099-0000-2619-54210-909 TRASH REMOVAL	1,600.00	1,600.00	0.00	0.00%
2656. 1000-0099-0000-2619-54303-909 FIRE SYSTEM REPAIRS & MAI	3,300.00	3,300.00	0.00	0.00%
2657. 1000-0099-0000-2619-54305-909 BOILER REPAIRS & MAINTENANC	500.00	500.00	0.00	0.00%
2658. 1000-0099-0000-2620-54110-909 WATER	1,560.00	1,560.00	0.00	0.00%
<b>Custodial Total</b>	<b>\$1,601,905.78</b>	<b>\$1,506,374.37</b>	<b>\$95,531.41</b>	<b>6.34%</b>
<b>Maintenance</b>				
2659. 1000-0099-0000-2620-51180-909 WAGES MAINTENANCE	348,289.60	332,244.42	16,045.18	4.83%
2660. 1000-0099-0000-2620-51181-909 WAGES MAINTENANCE SECR	57,948.80	56,929.60	1,019.20	1.79%
2661. 1000-0099-0000-2620-51182-909 WAGES PLOWING	7,000.00	7,000.00	0.00	0.00%
2662. 1000-0099-0000-2620-51225-909 WAGES SUB MAINTENANCE	4,500.00	4,500.00	0.00	0.00%
2663. 1000-0099-0000-2620-52180-909 HEALTH INSURANCE MAINTENA	96,467.93	76,675.49	19,792.44	25.81%
2664. 1000-0099-0000-2620-52181-909 HEALTH INSURANCE SECRETAR	5,061.84	4,743.33	318.51	6.71%
2665. 1000-0099-0000-2620-52280-909 FICA/MEDI MAINTENANCE	27,978.62	25,084.35	2,894.27	11.54%
2666. 1000-0099-0000-2620-52281-909 FICA/MEDI SECRETARY MAIN	4,433.09	4,355.12	77.97	1.79%
2667. 1000-0099-0000-2620-52380-909 MAINEPERS MAINTENANCE	0.00	203.03	(203.03)	(100.00)%
2668. 1000-0099-0000-2620-52670-959 UNEMPLOYMENT	0.00	175.00	(175.00)	(100.00)%
2669. 1000-0099-0000-2620-52680-959 UNEMPLOYMENT MAINTENANC	1,925.00	1,750.00	175.00	10.00%
2670. 1000-0099-0000-2620-52780-909 WORKERS COMP MAINTENANC	13,235.02	13,156.88	78.14	0.59%
2671. 1000-0099-0000-2620-52781-909 WORKERS COMP SECRETAR	249.18	256.18	(7.00)	(2.73)%
2672. 1000-0099-0000-2620-53300-909 STAFF DEVELOPMENT MAINTEN	100.00	100.00	0.00	0.00%
2673. 1000-0099-0000-2620-54111-909 SEWER	1,300.00	1,300.00	0.00	0.00%
2674. 1000-0099-0000-2620-54301-909 SECURITY ALARM	150.00	150.00	0.00	0.00%
2675. 1000-0099-0000-2620-54302-909 ROOF REPAIRS & MAINTENANC	400.00	400.00	0.00	0.00%
2676. 1000-0099-0000-2620-54306-909 ELEVATOR REPAIRS & MAINTEN	900.00	900.00	0.00	0.00%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2677. 1000-0099-0000-2620-54390-909 REPAIRS & MAINTENANCE	89.00	89.00	0.00	0.00%
2678. 1000-0099-0000-2620-54449-909 MAINTENANCE LEASE	100,119.30	88,950.00	11,169.30	12.56%
2679. 1000-0099-0000-2620-55320-909 TELEPHONE	2,436.00	2,436.00	0.00	0.00%
2680. 1000-0099-0000-2620-55800-909 TRAVEL INTERSCHOOL	300.00	300.00	0.00	0.00%
2681. 1000-0099-0000-2620-56000-909 SUPPLIES MAINTENANCE	5,000.00	5,000.00	0.00	0.00%
2682. 1000-0099-0000-2620-56001-909 SUPPLIES MAINTENANCE	100.00	100.00	0.00	0.00%
2683. 1000-0099-0000-2620-56220-909 ELECTRICITY	13,500.00	13,500.00	0.00	0.00%
2684. 1000-0099-0000-2620-56240-909 HEATING OIL	17,000.00	12,000.00	5,000.00	41.67%
2685. 1000-0099-0000-2620-56500-909 SUPPLIES TECHNOLOGY	50.00	50.00	0.00	0.00%
2686. 1000-0099-0000-2620-58100-909 DUES & FEES	870.00	870.00	0.00	0.00%
2687. 1000-0099-0000-2630-52780-909 WORKERS COMP GROUNDS	1,729.40	1,771.74	(42.34)	(2.39)%
2688. 1000-0099-0000-2630-53400-909 PROFESSIONAL SERVICES GR	30,000.00	30,000.00	0.00	0.00%
2689. 1000-0099-0000-2630-56000-909 SUPPLIES GROUNDS	22,500.00	22,500.00	0.00	0.00%
<b>Maintenance Total</b>	<b>\$763,632.78</b>	<b>\$707,490.14</b>	<b>\$56,142.64</b>	<b>7.94%</b>
Grounds				
2690. 1000-0099-0000-2630-51180-909 WAGES GROUNDS	45,510.40	44,740.80	769.60	1.72%
2691. 1000-0099-0000-2630-51225-909 WAGES SUB GROUNDS	13,500.00	13,500.00	0.00	0.00%
2692. 1000-0099-0000-2630-52180-909 HEALTH INSURANCE GROUND	10,375.44	9,957.24	418.20	4.20%
2693. 1000-0099-0000-2630-52181-909 DENTAL INSURANCE GROUND	971.16	990.60	(19.44)	(1.96)%
2694. 1000-0099-0000-2630-52280-909 FICA/MEDI GROUNDS	3,481.54	3,422.67	58.87	1.72%
2695. 1000-0099-0000-2630-54420-909 RENTAL OF EQUIPMENT GROU	1,000.00	1,000.00	0.00	0.00%
2696. 1000-0099-0000-2630-56001-909 SUPPLIES PARTS GROUNDS	4,500.00	4,500.00	0.00	0.00%
2697. 1000-0099-0000-2630-57300-909 EQUIPMENT GROUNDS	2,000.00	2,000.00	0.00	0.00%
<b>Grounds Total</b>	<b>\$81,338.54</b>	<b>\$80,111.31</b>	<b>\$1,227.23</b>	<b>1.53%</b>
Capital Renewal/Renov				
2698. 1000-0019-0000-2690-54500-029 CONSTRUCTION SERVICES A	27,125.00	24,125.00	3,000.00	12.44%
2699. 1000-0029-0000-2690-54500-049 CONSTRUCTION SERVICES J	27,125.00	24,125.00	3,000.00	12.44%
2700. 1000-0039-0000-2690-54500-069 CONSTRUCTION SERVICES B	27,125.00	24,125.00	3,000.00	12.44%

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Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2701. 1000-0049-0000-2690-54500-109 CONSTRUCTION SERVICES C	27,125.00	24,125.00	3,000.00	12.44%
2702. 1000-0059-0000-2690-54500-149 CONSTRUCTION SERVICES W	34,125.00	31,125.00	3,000.00	9.64%
2703. 1000-0069-0000-2690-54500-259 CONSTRUCTION SERVICES C	27,125.00	24,125.00	3,000.00	12.44%
2704. 1000-0079-0000-2690-54500-289 CONSTRUCTION SERVICES M	42,125.00	39,125.00	3,000.00	7.67%
2705. 1000-0089-0000-2690-54500-319 CONSTRUCTION SERVICES M	56,325.00	53,325.00	3,000.00	5.63%
2706. 1000-0090-0000-2690-58310-029 PRINCIPAL ATW	75,211.17	77,363.00	(2,151.83)	(2.78)%
2707. 1000-0090-0000-2690-58310-049 PRINCIPAL JHB	40,613.11	41,455.00	(841.89)	(2.03)%
2708. 1000-0090-0000-2690-58310-069 PRINCIPAL BCS	49,701.09	45,455.00	4,246.09	9.34%
2709. 1000-0090-0000-2690-58310-109 PRINCIPAL CPS	87,724.29	82,055.00	5,669.29	6.91%
2710. 1000-0090-0000-2690-58310-149 PRINCIPAL WES	76,121.34	78,142.00	(2,020.66)	(2.59)%
2711. 1000-0090-0000-2690-58310-259 PRINCIPAL CMS	115,817.16	113,130.00	2,687.16	2.38%
2712. 1000-0090-0000-2690-58310-289 PRINCIPAL MMS	44,966.50	45,000.00	(33.50)	(0.07)%
2713. 1000-0090-0000-2690-58310-319 PRINCIPAL MHS	261,214.78	267,691.00	(6,476.22)	(2.42)%
2714. 1000-0090-0000-2690-58310-909 PRINCIPAL	54,974.50	55,000.00	(25.50)	(0.05)%
2715. 1000-0090-0000-2690-58320-029 INTEREST ATW	34,670.11	36,120.00	(1,449.89)	(4.01)%
2716. 1000-0090-0000-2690-58320-049 INTEREST JHB	21,358.27	22,227.00	(868.73)	(3.91)%
2717. 1000-0090-0000-2690-58320-069 INTEREST BCS	21,358.27	22,227.00	(868.73)	(3.91)%
2718. 1000-0090-0000-2690-58320-109 INTEREST CPS	21,358.27	22,227.00	(868.73)	(3.91)%
2719. 1000-0090-0000-2690-58320-149 INTEREST WES	34,670.11	36,120.00	(1,449.89)	(4.01)%
2720. 1000-0090-0000-2690-58320-259 INTEREST CMS	49,353.93	51,401.00	(2,047.07)	(3.98)%
2721. 1000-0090-0000-2690-58320-289 INTEREST MMS	23,990.98	25,006.00	(1,015.02)	(4.06)%
2722. 1000-0090-0000-2690-58320-319 INTEREST MHS	134,712.86	140,310.00	(5,597.14)	(3.99)%
2723. 1000-0090-0000-2690-58320-909 INTEREST	29,330.55	30,563.00	(1,232.45)	(4.03)%
2724. 1000-0099-0000-2690-54500-909 PROFESSIONAL SERVICES	7,500.00	7,500.00	0.00	0.00%
<b>Capital Renewal &amp; Renov Total</b>	<b>\$1,452,847.29</b>	<b>\$1,443,192.00</b>	<b>\$9,655.29</b>	<b>0.67%</b>
<b>ARTICLE 9: FACILITIES &amp; MAINT.</b>	<b>\$5,367,517.54</b>	<b>\$5,190,477.42</b>	<b>\$177,040.12</b>	<b>3.41%</b>
<b>Debt Service Payments</b>				
2725. 1000-0090-0000-5100-58310-909 PRINCIPAL MAJOR CAPITAL	714,102.76	848,000.00	(133,897.24)	(15.79)%

# RSU No.18

## WARRANT REPORT

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	FY 21 Budget 7/1/2020 - 6/30/2021	Dollar Change	Percent Change
2726. 1000-0090-0000-5100-58320-909 INTEREST MAJOR CAPITAL	134,058.36	9,500.00	124,558.36	1,311.14%
<b>ARTICLE 10: DEBT SERVICE</b>	<b>\$848,161.12</b>	<b>\$857,500.00</b>	<b>\$(9,338.88)</b>	<b>(1.09)%</b>
2727. 1000-0090-0000-3100-51170-909 WAGES NUTRITION DIRECTO	60,859.00	60,006.00	853.00	1.42%
2728. 1000-0090-0000-3100-51500-909 STIPEND NUTRITION	2,750.00	2,750.00	0.00	0.00%
2729. 1000-0090-0000-3100-52170-909 HEALTH INSURANCE DIRECTO	18,644.21	18,304.81	339.40	1.85%
2730. 1000-0090-0000-3100-52200-909 FICA/MEDI STIPEND NUTRITIO	210.38	210.38	0.00	0.00%
2731. 1000-0090-0000-3100-52270-909 FICA/MEDI DIRECTOR NUTRITI	6,082.00	5,990.78	91.22	1.52%
2732. 1000-0090-0000-3100-52700-909 WORKERS COMP STIPEND	11.83	0.00	11.83	---
2733. 1000-0090-0000-3100-52770-909 WORKERS COMP DIRECTOR N	261.69	270.03	(8.34)	(3.09)%
2734. 1000-0090-0000-3100-59100-909 NUTRITION TRANSFER	90,000.00	90,000.00	0.00	0.00%
<b>ARTICLE 11: ALL OTHER</b>	<b>\$178,819.11</b>	<b>\$177,532.00</b>	<b>\$1,287.11</b>	<b>0.73%</b>
<b>GENERAL FUND TOTAL</b>	<b>\$40,492,119.00</b>	<b>\$39,810,018.00</b>	<b>\$682,101.00</b>	<b>1.71%</b>