



Fiscal Year 2021 – 22

BUDGET

July 21, 2021

RSU No.18

BUDGET 2021-22

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000 INSTRUCTION					
1000-0001-2200-1000-51010-029 SALARY TEACHER RR ATW	31,566.50	0.00	0.00	31,566.50	100.00%
1000-0001-2200-1000-51020-029 WAGES ED TECH RR ATW	25,921.35	0.00	0.00	25,921.35	100.00%
1000-0001-2200-1000-51230-029 WAGES SUB TEACHER RR ATW	6,600.00	0.00	0.00	6,600.00	100.00%
1000-0001-2200-1000-52110-029 HEALTH INSURANCE TEACHER R	12,647.02	0.00	0.00	12,647.02	100.00%
1000-0001-2200-1000-52111-029 DENTAL INSURANCE TEACHER R	347.91	0.00	0.00	347.91	100.00%
1000-0001-2200-1000-52120-029 HEALTH INSURANCE ED TECH RR A	15,057.24	0.00	0.00	15,057.24	100.00%
1000-0001-2200-1000-52121-029 DENTAL INSURANCE ED TECH RR A	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0001-2200-1000-52210-029 FICA/MEDI TEACHER ATW	457.71	0.00	0.00	457.71	100.00%
1000-0001-2200-1000-52220-029 FICA/MEDI ED TECH ATW	375.86	0.00	0.00	375.86	100.00%
1000-0001-2200-1000-52310-029 MAINEPERS TEACHER ATW	1,313.17	0.00	0.00	1,313.17	100.00%
1000-0001-2200-1000-52320-029 MAINEPERS ED TECH ATW	1,078.33	0.00	0.00	1,078.33	100.00%
1000-0001-2200-1000-52710-029 WORKERS COMP TEACHER ATW	135.74	0.00	0.00	135.74	100.00%
1000-0001-2200-1000-52720-029 WORKERS COMP ED TECH ATW	111.46	0.00	0.00	111.46	100.00%
1000-0001-2200-1000-53300-029 STAFF DEVELOPMENT RR ATW	400.00	0.00	0.00	400.00	100.00%
1000-0001-2200-1000-55800-029 TRAVEL INTERSCHOOL RR ATW	50.00	0.00	0.00	50.00	100.00%
1000-0001-2200-1000-56100-029 SUPPLIES RR ATW	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0001-2200-1000-56400-029 TEXTBOOKS RR ATW	50.00	0.00	0.00	50.00	100.00%
1000-0001-2200-1000-56410-029 PERIODICALS RR ATW	500.00	0.00	0.00	500.00	100.00%
TOTAL 1000 INSTRUCTION	\$100,812.29	\$0.00	\$0.00	\$100,812.29	100.00%
1000 INSTRUCTION					
1000-0001-2300-1000-51010-029 SALARY TEACHER SC ATW	53,040.00	0.00	0.00	53,040.00	100.00%
1000-0001-2300-1000-51020-029 WAGES ED TECH SC ATW	123,248.79	0.00	0.00	123,248.79	100.00%
1000-0001-2300-1000-51230-029 WAGES SUB TEACHER SC ATW	1,500.00	0.00	0.00	1,500.00	100.00%
1000-0001-2300-1000-52110-029 HEALTH INSURANCE TEACHER SC	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0001-2300-1000-52111-029 DENTAL INSURANCE TEACHER SC	479.88	0.00	0.00	479.88	100.00%
1000-0001-2300-1000-52120-029 HEALTH INSURANCE ED TECH SC A	80,034.60	0.00	0.00	80,034.60	100.00%
1000-0001-2300-1000-52121-029 DENTAL INSURANCE ED TECH SC A	4,822.20	0.00	0.00	4,822.20	100.00%
1000-0001-2300-1000-52210-029 FICA/MEDI TEACHER ATW	769.08	0.00	0.00	769.08	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0001-2300-1000-52220-029 FICA/MEDI ED TECH ATW	4,071.40	0.00	0.00	4,071.40	100.00%
1000-0001-2300-1000-52310-029 MAINEPERS TEACHER ATW	2,206.46	0.00	0.00	2,206.46	100.00%
1000-0001-2300-1000-52320-029 MAINEPERS ED TECH ATW	3,594.61	0.00	0.00	3,594.61	100.00%
1000-0001-2300-1000-52710-029 WORKERS COMP TEACHER ATW	228.07	0.00	0.00	228.07	100.00%
1000-0001-2300-1000-52720-029 WORKERS COMP ED TECH ATW	529.98	0.00	0.00	529.98	100.00%
1000-0001-2300-1000-53300-029 STAFF DEVELOPMENT ATW	600.00	0.00	0.00	600.00	100.00%
1000-0001-2300-1000-53490-029 PROFESSIONAL SERVICES SC ATW	750.00	0.00	0.00	750.00	100.00%
1000-0001-2300-1000-55800-029 TRAVEL INTERSCHOOL SC ATW	50.00	0.00	0.00	50.00	100.00%
1000-0001-2300-1000-56100-029 SUPPLIES SC ATW	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0001-2300-1000-56410-029 TEXTBOOKS SC ATW	100.00	0.00	0.00	100.00	100.00%
TOTAL 1000 INSTRUCTION	\$294,469.23	\$0.00	\$0.00	\$294,469.23	100.00%
1000 INSTRUCTION					
1000-0001-2400-1000-55800-029 TRAVEL INTERSCHOOL ATW	100.00	0.00	0.00	100.00	100.00%
TOTAL 1000 INSTRUCTION	\$100.00	\$0.00	\$0.00	\$100.00	100.00%
2110 SOCIAL WORKER					
1000-0001-2800-2110-51010-029 SALARY SOCIAL WORKER ELEM	41,406.00	0.00	0.00	41,406.00	100.00%
1000-0001-2800-2110-52110-029 HEALTH INSURANCE SOCIAL WORKE	18,181.82	0.00	0.00	18,181.82	100.00%
1000-0001-2800-2110-52111-029 DENTAL INSURANCE SOCIAL WORKE	671.83	0.00	0.00	671.83	100.00%
1000-0001-2800-2110-52210-029 FICA/MEDI SOCIAL WORKER	600.39	0.00	0.00	600.39	100.00%
1000-0001-2800-2110-52310-029 MAINEPERS SOCIAL WORKER	1,722.60	0.00	0.00	1,722.60	100.00%
1000-0001-2800-2110-53300-029 STAFF DEVELOPMENT SOCIAL WOR	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0001-2800-2110-56000-029 SUPPLIES SOCIAL WORK ATW	200.00	0.00	0.00	200.00	100.00%
TOTAL 2110 SOCIAL WORKER	\$63,782.64	\$0.00	\$0.00	\$63,782.64	100.00%
2140 PSYCHOL EVAL					
1000-0001-2800-2140-51010-029 SALARY SCHOOL PSYC SVCSPROVID	37,070.42	0.00	0.00	37,070.42	100.00%
1000-0001-2800-2140-52110-029 HEALTH INSURANCE SCHOOL PSY	6,432.77	0.00	0.00	6,432.77	100.00%
1000-0001-2800-2140-52111-029 DENTAL INSURANCE SCHOOL PSY	297.53	0.00	0.00	297.53	100.00%

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1000-0001-2800-2140-52210-029 FICA/MEDI SCHOOL PSYCH PROVID	537.52	0.00	0.00	537.52	100.00%
1000-0001-2800-2140-52310-029 MAINEPERS SCHOOL PSYCH PROVI	1,542.13	0.00	0.00	1,542.13	100.00%
1000-0001-2800-2140-52710-029 WORKERS COMP SCHOOL PSYCH P	159.40	0.00	0.00	159.40	100.00%
1000-0001-2800-2140-53300-029 STAFF DEVELOPMENT PSYCH SERV	900.00	0.00	0.00	900.00	100.00%
1000-0001-2800-2140-53440-029 CONTRACTED SERVICES PSYCH A	10,000.00	0.00	0.00	10,000.00	100.00%
1000-0001-2800-2140-56000-029 SUPPLIES PSYCH ATW	1,000.00	0.00	0.00	1,000.00	100.00%
TOTAL 2140 PSYCHOL EVAL	\$57,939.77	\$0.00	\$0.00	\$57,939.77	100.00%
2150 SPEECH					
1000-0001-2800-2150-51010-029 SALARY SPEECH ATW	71,529.00	0.00	0.00	71,529.00	100.00%
1000-0001-2800-2150-52110-029 HEALTH INSURANCE SPEECH AT	11,204.16	0.00	0.00	11,204.16	100.00%
1000-0001-2800-2150-52111-029 DENTAL INSURANCE SPEECH AT	479.88	0.00	0.00	479.88	100.00%
1000-0001-2800-2150-52210-029 FICA/MEDI SPEECH ATW	1,037.17	0.00	0.00	1,037.17	100.00%
1000-0001-2800-2150-52310-029 MAINEPERS SPEECH ATW	2,975.61	0.00	0.00	2,975.61	100.00%
1000-0001-2800-2150-52710-029 WORKERS COMP SPEECH ATW	307.57	0.00	0.00	307.57	100.00%
1000-0001-2800-2150-53300-029 STAFF DEVELOPMENT ATW	300.00	0.00	0.00	300.00	100.00%
1000-0001-2800-2150-53440-029 CONTRACTED SERVICES SPEECH A	5,000.00	0.00	0.00	5,000.00	100.00%
1000-0001-2800-2150-56100-029 SUPPLIES SPEECH ATW	3,000.00	0.00	0.00	3,000.00	100.00%
TOTAL 2150 SPEECH	\$95,833.39	\$0.00	\$0.00	\$95,833.39	100.00%
2160 OCCUPATIONAL THERAPY					
1000-0001-2800-2160-51010-029 SALARY OCCUPATIONAL THERAPIS	12,247.73	0.00	0.00	12,247.73	100.00%
1000-0001-2800-2160-52111-029 DENTAL INSURANCE OT ATW	95.98	0.00	0.00	95.98	100.00%
1000-0001-2800-2160-52210-029 FICA/MEDI OT ATW	177.59	0.00	0.00	177.59	100.00%
1000-0001-2800-2160-52310-029 MAINEPERS OT ATW	393.40	0.00	0.00	393.40	100.00%
1000-0001-2800-2160-52710-029 WORKERS COMP OT ATW	52.66	0.00	0.00	52.66	100.00%
1000-0001-2800-2160-53300-029 STAFF DEVELOPMENT OT ATW	600.00	0.00	0.00	600.00	100.00%
1000-0001-2800-2160-53440-029 CONTRACTED SERVICES OT ATW	1,500.00	0.00	0.00	1,500.00	100.00%
1000-0001-2800-2160-56100-029 SUPPLIES OT ATW	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0001-2800-2160-56400-029 TEXTBOOKS OT ATW	50.00	0.00	0.00	50.00	100.00%

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TOTAL 2160 OCCUPATIONAL THERAPY	\$16,117.36	\$0.00	\$0.00	\$16,117.36	100.00%
2180 PHYSICAL THERAPY					
1000-0001-2800-2180-51010-029 SALARY PHYSICAL THERAPIST AT	52,940.88	0.00	0.00	52,940.88	100.00%
1000-0001-2800-2180-52110-029 HEALTH INSURANCE PHYSICAL TH	12,559.97	0.00	0.00	12,559.97	100.00%
1000-0001-2800-2180-52111-029 DENTAL INSURANCE PHYSICAL TH	431.89	0.00	0.00	431.89	100.00%
1000-0001-2800-2180-52210-029 FICA/MEDI PHYSICAL THERAPIST A	767.64	0.00	0.00	767.64	100.00%
1000-0001-2800-2180-52310-029 MAINEPERS PHYSICAL THERAPIST	2,202.34	0.00	0.00	2,202.34	100.00%
1000-0001-2800-2180-52710-029 WORKERS COMP PHYSICAL THERAP	227.65	0.00	0.00	227.65	100.00%
1000-0001-2800-2180-53300-029 STAFF DEVELOPMENT PHYSICAL T	300.00	0.00	0.00	300.00	100.00%
1000-0001-2800-2180-53440-029 CONTRACTED SERVICES PHYSICA	5,000.00	0.00	0.00	5,000.00	100.00%
1000-0001-2800-2180-56100-029 SUPPLIES PT ATW	1,050.00	0.00	0.00	1,050.00	100.00%
TOTAL 2180 PHYSICAL THERAPY	\$75,480.37	\$0.00	\$0.00	\$75,480.37	100.00%
1000 INSTRUCTION					
1000-0001-2810-1000-51020-029 WAGES ED TECH SUMMER SCHOO	20,000.00	0.00	0.00	20,000.00	100.00%
1000-0001-2810-1000-51500-029 STIPEND TEACHER SUMMER SCHOO	13,000.86	0.00	0.00	13,000.86	100.00%
1000-0001-2810-1000-56100-029 SUPPLIES SUMMER SCHOOL ATW	150.00	0.00	0.00	150.00	100.00%
TOTAL 1000 INSTRUCTION	\$33,150.86	\$0.00	\$0.00	\$33,150.86	100.00%
1000 INSTRUCTION					
1000-0002-2200-1000-51010-049 SALARY TEACHER RR JHB	28,194.00	0.00	0.00	28,194.00	100.00%
1000-0002-2200-1000-51020-049 WAGES ED TECH RR JHB	25,061.87	0.00	0.00	25,061.87	100.00%
1000-0002-2200-1000-51230-049 WAGES SUB TEACHER RR JHB	6,800.00	0.00	0.00	6,800.00	100.00%
1000-0002-2200-1000-52110-049 HEALTH INSURANCE TEACHER R	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0002-2200-1000-52111-049 DENTAL INSURANCE TEACHER R	479.88	0.00	0.00	479.88	100.00%
1000-0002-2200-1000-52120-049 HEALTH INSURANCE ED TECH RR J	15,057.24	0.00	0.00	15,057.24	100.00%
1000-0002-2200-1000-52121-049 DENTAL INSURANCE ED TECH RR J	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0002-2200-1000-52210-049 FICA/MEDI TEACHER JHB	408.81	0.00	0.00	408.81	100.00%
1000-0002-2200-1000-52220-049 FICA/MEDI ED TECH JHB	363.40	0.00	0.00	363.40	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0002-2200-1000-52310-049 MAINEPERS TEACHER JHB	1,172.87	0.00	0.00	1,172.87	100.00%
1000-0002-2200-1000-52320-049 MAINEPERS ED TECH JHB	1,042.57	0.00	0.00	1,042.57	100.00%
1000-0002-2200-1000-52510-049 TUITION TEACHER RR JHB	4,000.00	0.00	0.00	4,000.00	100.00%
1000-0002-2200-1000-52710-049 WORKERS COMP TEACHER JHB	121.23	0.00	0.00	121.23	100.00%
1000-0002-2200-1000-52720-049 WORKERS COMP ED TECH JHB	107.77	0.00	0.00	107.77	100.00%
TOTAL 1000 INSTRUCTION	\$94,385.08	\$0.00	\$0.00	\$94,385.08	100.00%
1000 INSTRUCTION					
1000-0002-2300-1000-51010-049 SALARY TEACHER SC JHB	60,950.00	0.00	0.00	60,950.00	100.00%
1000-0002-2300-1000-51020-049 WAGES ED TECH SC JHB	144,119.59	0.00	0.00	144,119.59	100.00%
1000-0002-2300-1000-51230-049 WAGES SUB TEACHER SC JHB	500.00	0.00	0.00	500.00	100.00%
1000-0002-2300-1000-52110-049 HEALTH INSURANCE TEACHER SC	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0002-2300-1000-52111-049 DENTAL INSURANCE TEACHER SC	479.88	0.00	0.00	479.88	100.00%
1000-0002-2300-1000-52120-049 HEALTH INSURANCE ED TECH SC J	86,149.92	0.00	0.00	86,149.92	100.00%
1000-0002-2300-1000-52121-049 DENTAL INSURANCE ED TECH SC J	2,399.40	0.00	0.00	2,399.40	100.00%
1000-0002-2300-1000-52210-049 FICA/MEDI TEACHER JHB	883.78	0.00	0.00	883.78	100.00%
1000-0002-2300-1000-52220-049 FICA/MEDI ED TECH JHB	8,099.63	0.00	0.00	8,099.63	100.00%
1000-0002-2300-1000-52310-049 MAINEPERS TEACHER JHB	2,535.52	0.00	0.00	2,535.52	100.00%
1000-0002-2300-1000-52320-049 MAINEPERS ED TECH JHB	1,962.81	0.00	0.00	1,962.81	100.00%
1000-0002-2300-1000-52710-049 WORKERS COMP TEACHER JHB	262.09	0.00	0.00	262.09	100.00%
1000-0002-2300-1000-52720-049 WORKERS COMP ED TECH JHB	619.71	0.00	0.00	619.71	100.00%
TOTAL 1000 INSTRUCTION	\$326,406.49	\$0.00	\$0.00	\$326,406.49	100.00%
2150 SPEECH					
1000-0002-2800-2150-51010-049 SALARY SPEECH JHB	49,740.00	0.00	0.00	49,740.00	100.00%
1000-0002-2800-2150-52110-049 HEALTH INSURANCE SPEECH JHB	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0002-2800-2150-52111-049 DENTAL INSURANCE SPEECH JHB	479.88	0.00	0.00	479.88	100.00%
1000-0002-2800-2150-52210-049 FICA/MEDI SPEECH JHB	721.23	0.00	0.00	721.23	100.00%
1000-0002-2800-2150-52310-049 MAINEPERS SPEECH JHB	2,069.18	0.00	0.00	2,069.18	100.00%
1000-0002-2800-2150-52710-049 WORKERS COMP SPEECH JHB	213.88	0.00	0.00	213.88	100.00%

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1000-0002-2800-2150-53300-049 STAFF DEVELOPMENT JHB	300.00	0.00	0.00	300.00	100.00%
TOTAL 2150 SPEECH	\$70,968.33	\$0.00	\$0.00	\$70,968.33	100.00%
1000 INSTRUCTION					
1000-0003-2200-1000-51010-069 SALARY TEACHER RR BCS	66,900.00	0.00	0.00	66,900.00	100.00%
1000-0003-2200-1000-51020-069 WAGES ED TECH RR BCS	26,248.32	0.00	0.00	26,248.32	100.00%
1000-0003-2200-1000-51230-069 WAGES SUB TEACHER RR BCS	10,000.00	0.00	0.00	10,000.00	100.00%
1000-0003-2200-1000-52110-069 HEALTH INSURANCE TEACHER R	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0003-2200-1000-52111-069 DENTAL INSURANCE TEACHER R	479.88	0.00	0.00	479.88	100.00%
1000-0003-2200-1000-52120-069 HEALTH INSURANCE ED TECH RR B	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0003-2200-1000-52121-069 DENTAL INSURANCE ED TECH RR B	971.16	0.00	0.00	971.16	100.00%
1000-0003-2200-1000-52210-069 FICA/MEDI TEACHER BCS	970.05	0.00	0.00	970.05	100.00%
1000-0003-2200-1000-52220-069 FICA/MEDI ED TECH BCS	2,008.00	0.00	0.00	2,008.00	100.00%
1000-0003-2200-1000-52310-069 MAINEPERS TEACHER BCS	2,783.04	0.00	0.00	2,783.04	100.00%
1000-0003-2200-1000-52710-069 WORKERS COMP TEACHER BCS	287.67	0.00	0.00	287.67	100.00%
1000-0003-2200-1000-52720-069 WORKERS COMP ED TECH BCS	112.87	0.00	0.00	112.87	100.00%
TOTAL 1000 INSTRUCTION	\$138,580.59	\$0.00	\$0.00	\$138,580.59	100.00%
1000 INSTRUCTION					
1000-0003-2300-1000-51010-069 SALARY TEACHER SC BCS	86,655.00	0.00	0.00	86,655.00	100.00%
1000-0003-2300-1000-51020-069 WAGES ED TECH SC BCS	188,739.19	0.00	0.00	188,739.19	100.00%
1000-0003-2300-1000-51230-069 WAGES SUB TEACHER SC BCS	500.00	0.00	0.00	500.00	100.00%
1000-0003-2300-1000-52110-069 HEALTH INSURANCE TEACHER SC	27,819.60	0.00	0.00	27,819.60	100.00%
1000-0003-2300-1000-52111-069 DENTAL INSURANCE TEACHER SC	959.76	0.00	0.00	959.76	100.00%
1000-0003-2300-1000-52120-069 HEALTH INSURANCE ED TECH SC B	74,285.52	0.00	0.00	74,285.52	100.00%
1000-0003-2300-1000-52121-069 DENTAL INSURANCE ED TECH SC B	5,061.84	0.00	0.00	5,061.84	100.00%
1000-0003-2300-1000-52210-069 FICA/MEDI TEACHER BCS	1,256.50	0.00	0.00	1,256.50	100.00%
1000-0003-2300-1000-52220-069 FICA/MEDI ED TECH BCS	7,614.87	0.00	0.00	7,614.87	100.00%
1000-0003-2300-1000-52310-069 MAINEPERS TEACHER BCS	3,604.74	0.00	0.00	3,604.74	100.00%
1000-0003-2300-1000-52320-069 MAINEPERS ED TECH BCS	4,578.60	0.00	0.00	4,578.60	100.00%

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1000-0003-2300-1000-52710-069 WORKERS COMP TEACHER BCS	372.61	0.00	0.00	372.61	100.00%
1000-0003-2300-1000-52720-069 WORKERS COMP ED TECH BCS	811.58	0.00	0.00	811.58	100.00%
TOTAL 1000 INSTRUCTION	\$402,259.81	\$0.00	\$0.00	\$402,259.81	100.00%
2150 SPEECH					
1000-0003-2800-2150-51010-069 SALARY SPEECH BCS	55,675.00	0.00	0.00	55,675.00	100.00%
1000-0003-2800-2150-52110-069 HEALTH INSURANCE SPEECH BCS	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0003-2800-2150-52111-069 DENTAL INSURANCE SPEECH BCS	479.88	0.00	0.00	479.88	100.00%
1000-0003-2800-2150-52210-069 FICA/MEDI SPEECH BCS	807.29	0.00	0.00	807.29	100.00%
1000-0003-2800-2150-52310-069 MAINEPERS SPEECH BCS	2,316.08	0.00	0.00	2,316.08	100.00%
1000-0003-2800-2150-52710-069 WORKERS COMP SPEECH BCS	239.40	0.00	0.00	239.40	100.00%
1000-0003-2800-2150-53300-069 STAFF DEVELOPMENT BCS	300.00	0.00	0.00	300.00	100.00%
TOTAL 2150 SPEECH	\$77,261.81	\$0.00	\$0.00	\$77,261.81	100.00%
1000 INSTRUCTION					
1000-0004-2200-1000-51010-109 SALARY TEACHER RR CPS	69,529.00	0.00	0.00	69,529.00	100.00%
1000-0004-2200-1000-51020-109 WAGES ED TECH RR CPS	25,145.03	0.00	0.00	25,145.03	100.00%
1000-0004-2200-1000-51230-109 WAGES SUB TEACHER RR CPS	1,400.00	0.00	0.00	1,400.00	100.00%
1000-0004-2200-1000-52110-109 HEALTH INSURANCE TEACHER R	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0004-2200-1000-52111-109 DENTAL INSURANCE TEACHER R	479.88	0.00	0.00	479.88	100.00%
1000-0004-2200-1000-52120-109 HEALTH INSURANCE ED TECH RR C	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0004-2200-1000-52210-109 FICA/MEDI TEACHER CPS	1,008.17	0.00	0.00	1,008.17	100.00%
1000-0004-2200-1000-52220-109 FICA/MEDI ED TECH CPS	364.60	0.00	0.00	364.60	100.00%
1000-0004-2200-1000-52310-109 MAINEPERS TEACHER CPS	2,892.41	0.00	0.00	2,892.41	100.00%
1000-0004-2200-1000-52320-109 MAINEPERS ED TECH CPS	1,046.03	0.00	0.00	1,046.03	100.00%
1000-0004-2200-1000-52710-109 WORKERS COMP TEACHER CPS	298.97	0.00	0.00	298.97	100.00%
1000-0004-2200-1000-52720-109 WORKERS COMP ED TECH CPS	108.12	0.00	0.00	108.12	100.00%
TOTAL 1000 INSTRUCTION	\$123,023.09	\$0.00	\$0.00	\$123,023.09	100.00%
1000 INSTRUCTION					

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Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0004-2300-1000-51010-109 SALARY TEACHER SC CPS	51,640.00	0.00	0.00	51,640.00	100.00%
1000-0004-2300-1000-51020-109 WAGES ED TECH SC CPS	46,298.22	0.00	0.00	46,298.22	100.00%
1000-0004-2300-1000-51230-109 WAGES SUB TEACHER SC CPS	4,000.00	0.00	0.00	4,000.00	100.00%
1000-0004-2300-1000-52110-109 HEALTH INSURANCE TEACHER SC	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0004-2300-1000-52111-109 DENTAL INSURANCE TEACHER SC	479.88	0.00	0.00	479.88	100.00%
1000-0004-2300-1000-52120-109 HEALTH INSURANCE ED TECH SC C	31,955.04	0.00	0.00	31,955.04	100.00%
1000-0004-2300-1000-52121-109 DENTAL INSURANCE ED TECH SC C	1,451.04	0.00	0.00	1,451.04	100.00%
1000-0004-2300-1000-52210-109 FICA/MEDI TEACHER CPS	748.78	0.00	0.00	748.78	100.00%
1000-0004-2300-1000-52220-109 FICA/MEDI ED TECH CPS	2,948.60	0.00	0.00	2,948.60	100.00%
1000-0004-2300-1000-52310-109 MAINEPERS TEACHER CPS	2,148.22	0.00	0.00	2,148.22	100.00%
1000-0004-2300-1000-52320-109 MAINEPERS ED TECH CPS	398.03	0.00	0.00	398.03	100.00%
1000-0004-2300-1000-52510-109 TUITION TEACHER SC CPS	3,500.00	0.00	0.00	3,500.00	100.00%
1000-0004-2300-1000-52710-109 WORKERS COMP TEACHER CPS	222.05	0.00	0.00	222.05	100.00%
1000-0004-2300-1000-52720-109 WORKERS COMP ED TECH CPS	199.08	0.00	0.00	199.08	100.00%
TOTAL 1000 INSTRUCTION	\$156,364.38	\$0.00	\$0.00	\$156,364.38	100.00%
2110 SOCIAL WORKER					
1000-0004-2800-2110-51010-109 SALARY SOCIAL WORKER CPS	26,520.00	0.00	0.00	26,520.00	100.00%
1000-0004-2800-2110-52110-109 HEALTH INSURANCE SOCIAL WORKE	5,187.72	0.00	0.00	5,187.72	100.00%
1000-0004-2800-2110-52111-109 DENTAL INSURANCE SOCIAL WORKE	239.94	0.00	0.00	239.94	100.00%
1000-0004-2800-2110-52210-109 FICA/MEDI SOCIAL WORKER CPS	384.54	0.00	0.00	384.54	100.00%
1000-0004-2800-2110-52310-109 MAINEPERS SOCIAL WORKER CPS	1,103.23	0.00	0.00	1,103.23	100.00%
1000-0004-2800-2110-52710-109 WORKERS COMP SOCIAL WORKER	114.04	0.00	0.00	114.04	100.00%
TOTAL 2110 SOCIAL WORKER	\$33,549.47	\$0.00	\$0.00	\$33,549.47	100.00%
2150 SPEECH					
1000-0004-2800-2150-51010-109 SALARY SPEECH CPS	46,897.40	0.00	0.00	46,897.40	100.00%
1000-0004-2800-2150-52110-109 HEALTH INSURANCE SPEECH CPS	10,466.50	0.00	0.00	10,466.50	100.00%
1000-0004-2800-2150-52111-109 DENTAL INSURANCE SPEECH CPS	287.93	0.00	0.00	287.93	100.00%
1000-0004-2800-2150-52210-109 FICA/MEDI SPEECH CPS	680.01	0.00	0.00	680.01	100.00%

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Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022	Percent Remaining 7/1/2021 - 6/30/2022
1000-0004-2800-2150-52310-109 MAINEPERS SPEECH CPS	1,950.93	0.00	0.00	1,950.93	100.00%
1000-0004-2800-2150-52710-109 WORKERS COMP SPEECH CPS	201.65	0.00	0.00	201.65	100.00%
1000-0004-2800-2150-53300-109 STAFF DEVELOPMENT CPS	300.00	0.00	0.00	300.00	100.00%
TOTAL 2150 SPEECH	\$60,784.42	\$0.00	\$0.00	\$60,784.42	100.00%
2160 OCCUPATIONAL THERAPY					
1000-0004-2800-2160-51010-109 SALARY OCCUPATIONAL THERAPIS	33,108.80	0.00	0.00	33,108.80	100.00%
1000-0004-2800-2160-52110-109 HEALTH INSURANCE OT CPS	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0004-2800-2160-52111-109 DENTAL INSURANCE OT CPS	479.88	0.00	0.00	479.88	100.00%
1000-0004-2800-2160-52210-109 FICA/MEDI OT CPS	480.08	0.00	0.00	480.08	100.00%
1000-0004-2800-2160-52310-109 MAINEPERS OT CPS	1,377.33	0.00	0.00	1,377.33	100.00%
1000-0004-2800-2160-52710-109 WORKERS COMP OT CPS	142.37	0.00	0.00	142.37	100.00%
TOTAL 2160 OCCUPATIONAL THERAPY	\$45,963.90	\$0.00	\$0.00	\$45,963.90	100.00%
1000 INSTRUCTION					
1000-0005-2200-1000-51010-149 SALARY TEACHER RR WES	53,163.50	0.00	0.00	53,163.50	100.00%
1000-0005-2200-1000-51020-149 WAGES ED TECH RR WES	18,304.65	0.00	0.00	18,304.65	100.00%
1000-0005-2200-1000-51230-149 WAGES SUB TEACHER RR WES	1,700.00	0.00	0.00	1,700.00	100.00%
1000-0005-2200-1000-52110-149 HEALTH INSURANCE TEACHER R	22,241.30	0.00	0.00	22,241.30	100.00%
1000-0005-2200-1000-52111-149 DENTAL INSURANCE TEACHER R	611.85	0.00	0.00	611.85	100.00%
1000-0005-2200-1000-52120-149 HEALTH INSURANCE ED TECH RR W	11,204.16	0.00	0.00	11,204.16	100.00%
1000-0005-2200-1000-52121-149 DENTAL INSURANCE ED TECH RR W	971.16	0.00	0.00	971.16	100.00%
1000-0005-2200-1000-52210-149 FICA/MEDI TEACHER WES	770.88	0.00	0.00	770.88	100.00%
1000-0005-2200-1000-52220-149 FICA/MEDI ED TECH WES	265.42	0.00	0.00	265.42	100.00%
1000-0005-2200-1000-52310-149 MAINEPERS TEACHER WES	2,211.60	0.00	0.00	2,211.60	100.00%
1000-0005-2200-1000-52320-149 MAINEPERS ED TECH WES	761.47	0.00	0.00	761.47	100.00%
1000-0005-2200-1000-52710-149 WORKERS COMP TEACHER WES	228.61	0.00	0.00	228.61	100.00%
1000-0005-2200-1000-52720-149 WORKERS COMP ED TECH WES	78.71	0.00	0.00	78.71	100.00%
TOTAL 1000 INSTRUCTION	\$112,513.31	\$0.00	\$0.00	\$112,513.31	100.00%
1000 INSTRUCTION					

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Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0005-2300-1000-51010-149 SALARY TEACHER SC WES	62,550.00	0.00	0.00	62,550.00	100.00%
1000-0005-2300-1000-51020-149 WAGES ED TECH SC WES	43,263.05	0.00	0.00	43,263.05	100.00%
1000-0005-2300-1000-51230-149 WAGES SUB TEACHER SC WES	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0005-2300-1000-52110-149 HEALTH INSURANCE TEACHER SC	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0005-2300-1000-52111-149 DENTAL INSURANCE TEACHER SC	479.88	0.00	0.00	479.88	100.00%
1000-0005-2300-1000-52120-149 HEALTH INSURANCE ED TECH SC W	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0005-2300-1000-52121-149 DENTAL INSURANCE ED TECH SC W	479.88	0.00	0.00	479.88	100.00%
1000-0005-2300-1000-52210-149 FICA/MEDI TEACHER WES	906.98	0.00	0.00	906.98	100.00%
1000-0005-2300-1000-52220-149 FICA/MEDI ED TECH WES	1,692.90	0.00	0.00	1,692.90	100.00%
1000-0005-2300-1000-52310-149 MAINEPERS TEACHER WES	2,602.08	0.00	0.00	2,602.08	100.00%
1000-0005-2300-1000-52320-149 MAINEPERS ED TECH WES	1,084.78	0.00	0.00	1,084.78	100.00%
1000-0005-2300-1000-52710-149 WORKERS COMP TEACHER WES	268.97	0.00	0.00	268.97	100.00%
1000-0005-2300-1000-52720-149 WORKERS COMP ED TECH WES	186.03	0.00	0.00	186.03	100.00%
TOTAL 1000 INSTRUCTION	\$144,334.15	\$0.00	\$0.00	\$144,334.15	100.00%
2150 SPEECH					
1000-0005-2800-2150-51010-149 SALARY SPEECH WES	54,685.80	0.00	0.00	54,685.80	100.00%
1000-0005-2800-2150-52110-149 HEALTH INSURANCE SPEECH WES	3,488.83	0.00	0.00	3,488.83	100.00%
1000-0005-2800-2150-52111-149 DENTAL INSURANCE SPEECH WES	95.98	0.00	0.00	95.98	100.00%
1000-0005-2800-2150-52210-149 FICA/MEDI SPEECH WES	792.94	0.00	0.00	792.94	100.00%
1000-0005-2800-2150-52310-149 MAINEPERS SPEECH WES	595.12	0.00	0.00	595.12	100.00%
1000-0005-2800-2150-52710-149 WORKERS COMP SPEECH WES	235.14	0.00	0.00	235.14	100.00%
1000-0005-2800-2150-53300-149 STAFF DEVELOPMENT SPEECH WE	300.00	0.00	0.00	300.00	100.00%
TOTAL 2150 SPEECH	\$60,193.81	\$0.00	\$0.00	\$60,193.81	100.00%
1000 INSTRUCTION					
1000-0005-4900-1000-51010-149 WAGES TEACHER G&T WES	65,300.00	0.00	0.00	65,300.00	100.00%
1000-0005-4900-1000-52110-149 HEALTH INSURANCE TEACHER G&	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0005-4900-1000-52111-149 DENTAL INSURANCE TEACHER G&	479.88	0.00	0.00	479.88	100.00%
1000-0005-4900-1000-52210-149 FICA/MEDI TEACHER G&T WES	946.85	0.00	0.00	946.85	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0005-4900-1000-52310-149 MAINEPERS TEACHER G&T WES	2,716.48	0.00	0.00	2,716.48	100.00%
1000-0005-4900-1000-52710-149 WORKERS COMP TEACHER G&T W	280.79	0.00	0.00	280.79	100.00%
1000-0005-4900-1000-53300-149 STAFF DEVELOPMENT G & T WES	300.00	0.00	0.00	300.00	100.00%
1000-0005-4900-1000-55800-149 TRAVEL INTERSCHOOL G & T WES	540.00	0.00	0.00	540.00	100.00%
1000-0005-4900-1000-56100-149 SUPPLIES G & T WES	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0005-4900-1000-56410-149 TEXTBOOKS G & T WES	150.00	0.00	0.00	150.00	100.00%
1000-0005-4900-1000-58100-149 DUES & FEES G & T WES	110.00	0.00	0.00	110.00	100.00%
TOTAL 1000 INSTRUCTION	\$89,268.16	\$0.00	\$0.00	\$89,268.16	100.00%
1000 INSTRUCTION					
1000-0006-2200-1000-51010-259 SALARY TEACHER RR CMS	123,200.00	0.00	0.00	123,200.00	100.00%
1000-0006-2200-1000-51230-259 WAGES SUB TEACHER RR CMS	11,500.00	0.00	0.00	11,500.00	100.00%
1000-0006-2200-1000-52110-259 HEALTH INSURANCE TEACHER R	21,579.60	0.00	0.00	21,579.60	100.00%
1000-0006-2200-1000-52111-259 DENTAL INSURANCE TEACHER R	959.76	0.00	0.00	959.76	100.00%
1000-0006-2200-1000-52210-259 FICA/MEDI TEACHER CMS	1,786.40	0.00	0.00	1,786.40	100.00%
1000-0006-2200-1000-52310-259 MAINEPERS TEACHER CMS	5,125.12	0.00	0.00	5,125.12	100.00%
1000-0006-2200-1000-52710-259 WORKERS COMP TEACHER CMS	529.76	0.00	0.00	529.76	100.00%
TOTAL 1000 INSTRUCTION	\$164,680.64	\$0.00	\$0.00	\$164,680.64	100.00%
1000 INSTRUCTION					
1000-0006-2300-1000-51010-259 SALARY TEACHER SC CMS	46,540.00	0.00	0.00	46,540.00	100.00%
1000-0006-2300-1000-51020-259 WAGES ED TECH SC CMS	109,301.07	0.00	0.00	109,301.07	100.00%
1000-0006-2300-1000-51230-259 WAGES SUB TEACHER SC CMS	500.00	0.00	0.00	500.00	100.00%
1000-0006-2300-1000-52110-259 HEALTH INSURANCE TEACHER SC	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0006-2300-1000-52111-259 DENTAL INSURANCE TEACHER SC	479.88	0.00	0.00	479.88	100.00%
1000-0006-2300-1000-52120-259 HEALTH INSURANCE ED TECH SC C	43,159.20	0.00	0.00	43,159.20	100.00%
1000-0006-2300-1000-52121-259 DENTAL INSURANCE ED TECH SC C	1,439.64	0.00	0.00	1,439.64	100.00%
1000-0006-2300-1000-52210-259 FICA/MEDI TEACHER CMS	674.83	0.00	0.00	674.83	100.00%
1000-0006-2300-1000-52220-259 FICA/MEDI ED TECH CMS	2,616.16	0.00	0.00	2,616.16	100.00%
1000-0006-2300-1000-52310-259 MAINEPERS TEACHER CMS	1,935.96	0.00	0.00	1,935.96	100.00%

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1000-0006-2300-1000-52320-259 MAINEPERS ED TECH CMS	3,854.96	0.00	0.00	3,854.96	100.00%
1000-0006-2300-1000-52710-259 WORKERS COMP TEACHER CMS	200.12	0.00	0.00	200.12	100.00%
1000-0006-2300-1000-52720-259 WORKERS COMP ED TECH CMS	469.99	0.00	0.00	469.99	100.00%
TOTAL 1000 INSTRUCTION	\$228,615.97	\$0.00	\$0.00	\$228,615.97	100.00%
2110 SOCIAL WORKER					
1000-0006-2800-2110-51010-259 SALARY SOCIAL WORKER CMS	26,520.00	0.00	0.00	26,520.00	100.00%
1000-0006-2800-2110-52110-259 HEALTH INSURANCE SOCIAL WORKE	5,187.72	0.00	0.00	5,187.72	100.00%
1000-0006-2800-2110-52111-259 DENTAL INSURANCE SOCIAL WORKE	239.94	0.00	0.00	239.94	100.00%
1000-0006-2800-2110-52210-259 FICA/MEDI SOCIAL WORKER CMS	384.54	0.00	0.00	384.54	100.00%
1000-0006-2800-2110-52310-259 MAINEPERS SOCIAL WORKER CM	1,103.23	0.00	0.00	1,103.23	100.00%
1000-0006-2800-2110-52710-259 WORKERS COMP SOCIAL WORKE	114.04	0.00	0.00	114.04	100.00%
TOTAL 2110 SOCIAL WORKER	\$33,549.47	\$0.00	\$0.00	\$33,549.47	100.00%
2150 SPEECH					
1000-0006-2800-2150-51010-259 SALARY SPEECH CMS	28,611.60	0.00	0.00	28,611.60	100.00%
1000-0006-2800-2150-52110-259 HEALTH INSURANCE SPEECH CMS	6,977.66	0.00	0.00	6,977.66	100.00%
1000-0006-2800-2150-52111-259 DENTAL INSURANCE SPEECH CMS	191.95	0.00	0.00	191.95	100.00%
1000-0006-2800-2150-52210-259 FICA/MEDI SPEECH CMS	414.87	0.00	0.00	414.87	100.00%
1000-0006-2800-2150-52310-259 MAINEPERS SPEECH CMS	1,190.24	0.00	0.00	1,190.24	100.00%
1000-0006-2800-2150-52710-259 WORKERS COMP SPEECH CMS	123.03	0.00	0.00	123.03	100.00%
1000-0006-2800-2150-53300-259 STAFF DEVELOPMENT CMS	300.00	0.00	0.00	300.00	100.00%
TOTAL 2150 SPEECH	\$37,809.35	\$0.00	\$0.00	\$37,809.35	100.00%
2160 OCCUPATIONAL THERAPY					
1000-0006-2800-2160-51010-259 SALARY OCCUPATIONAL THERAPIS	29,361.00	0.00	0.00	29,361.00	100.00%
1000-0006-2800-2160-52110-259 HEALTH INSURANCE OT CMS	10,466.64	0.00	0.00	10,466.64	100.00%
1000-0006-2800-2160-52111-259 DENTAL INSURANCE OT CMS	479.88	0.00	0.00	479.88	100.00%
1000-0006-2800-2160-52210-259 FICA/MEDI OT CMS	425.73	0.00	0.00	425.73	100.00%
1000-0006-2800-2160-52310-259 MAINEPERS OT CMS	1,221.42	0.00	0.00	1,221.42	100.00%

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1000-0006-2800-2160-52710-259 WORKERS COMP OT CMS	126.25	0.00	0.00	126.25	100.00%
TOTAL 2160 OCCUPATIONAL THERAPY	\$42,080.92	\$0.00	\$0.00	\$42,080.92	100.00%
1000 INSTRUCTION					
1000-0007-2200-1000-51010-289 SALARY TEACHER RR MMS	171,377.00	0.00	0.00	171,377.00	100.00%
1000-0007-2200-1000-51020-289 WAGES ED TECH RR MMS	18,304.65	0.00	0.00	18,304.65	100.00%
1000-0007-2200-1000-51230-289 WAGES SUB TEACHER RR MMS	5,000.00	0.00	0.00	5,000.00	100.00%
1000-0007-2200-1000-52110-289 HEALTH INSURANCE TEACHER R	28,648.32	0.00	0.00	28,648.32	100.00%
1000-0007-2200-1000-52111-289 DENTAL INS TEACHER RR MMS	959.76	0.00	0.00	959.76	100.00%
1000-0007-2200-1000-52120-289 HEALTH INSURANCE ED TECH RR M	11,204.16	0.00	0.00	11,204.16	100.00%
1000-0007-2200-1000-52210-289 FICA/MEDI TEACHER MMS	2,484.97	0.00	0.00	2,484.97	100.00%
1000-0007-2200-1000-52220-289 FICA/MEDI ED TECH MMS	265.42	0.00	0.00	265.42	100.00%
1000-0007-2200-1000-52310-289 MAINEPERS TEACHER MMS	7,129.28	0.00	0.00	7,129.28	100.00%
1000-0007-2200-1000-52320-289 MAINEPERS ED TECH MHS	761.47	0.00	0.00	761.47	100.00%
1000-0007-2200-1000-52710-289 WORKERS COMP TEACHER MMS	736.92	0.00	0.00	736.92	100.00%
1000-0007-2200-1000-52720-289 WORKERS COMP ED TECH MMS	78.71	0.00	0.00	78.71	100.00%
TOTAL 1000 INSTRUCTION	\$246,950.66	\$0.00	\$0.00	\$246,950.66	100.00%
1000 INSTRUCTION					
1000-0007-2300-1000-51010-289 SALARY TEACHER SC MMS	114,555.00	0.00	0.00	114,555.00	100.00%
1000-0007-2300-1000-51020-289 WAGES ED TECH SC MMS	219,613.78	0.00	0.00	219,613.78	100.00%
1000-0007-2300-1000-51230-289 WAGES SUB TEACHER SC MMS	6,750.00	0.00	0.00	6,750.00	100.00%
1000-0007-2300-1000-52110-289 HEALTH INSURANCE TEACHER SC	21,579.60	0.00	0.00	21,579.60	100.00%
1000-0007-2300-1000-52111-289 DENTAL INSURANCE TEACHER SC	959.76	0.00	0.00	959.76	100.00%
1000-0007-2300-1000-52120-289 HEALTH INSURANCE ED TECH SC M	89,757.12	0.00	0.00	89,757.12	100.00%
1000-0007-2300-1000-52121-289 DENTAL INSURANCE ED TECH SC M	4,096.08	0.00	0.00	4,096.08	100.00%
1000-0007-2300-1000-52210-289 FICA/MEDI TEACHER MMS	1,661.05	0.00	0.00	1,661.05	100.00%
1000-0007-2300-1000-52220-289 FICA/MEDI ED TECH MMS	4,414.02	0.00	0.00	4,414.02	100.00%
1000-0007-2300-1000-52310-289 MAINEPERS TEACHER MMS	4,765.48	0.00	0.00	4,765.48	100.00%
1000-0007-2300-1000-52320-289 MAINEPERS ED TECH MMS	8,310.89	0.00	0.00	8,310.89	100.00%

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1000-0007-2300-1000-52510-289 TUITION TEACHER SC MMS	3,500.00	0.00	0.00	3,500.00	100.00%
1000-0007-2300-1000-52710-289 WORKERS COMP TEACHER MMS	492.58	0.00	0.00	492.58	100.00%
1000-0007-2300-1000-52720-289 WORKERS COMP ED TECH MMS	944.35	0.00	0.00	944.35	100.00%
TOTAL 1000 INSTRUCTION	\$481,399.71	\$0.00	\$0.00	\$481,399.71	100.00%
2140 PSYCHOL EVAL					
1000-0007-2800-2140-51010-289 SALARY SCHOOL PSYCH PROVIDE	20,964.00	0.00	0.00	20,964.00	100.00%
1000-0007-2800-2140-52210-289 FICA/MEDI SCHOOL PSYCH PROVID	303.98	0.00	0.00	303.98	100.00%
1000-0007-2800-2140-52310-289 MAINEPERS SCHOOL PSYCH PROVI	872.10	0.00	0.00	872.10	100.00%
1000-0007-2800-2140-52710-289 WORKERS COMP SCHOOL PSYCH P	90.15	0.00	0.00	90.15	100.00%
TOTAL 2140 PSYCHOL EVAL	\$22,230.23	\$0.00	\$0.00	\$22,230.23	100.00%
2150 SPEECH					
1000-0007-2800-2150-51010-289 SALARY SPEECH MMS	78,439.20	0.00	0.00	78,439.20	100.00%
1000-0007-2800-2150-52110-289 HEALTH INSURANCE SPEECH MM	20,932.99	0.00	0.00	20,932.99	100.00%
1000-0007-2800-2150-52111-289 DENTAL INSURANCE SPEECH MM	575.85	0.00	0.00	575.85	100.00%
1000-0007-2800-2150-52210-289 FICA/MEDI SPEECH MMS	1,137.37	0.00	0.00	1,137.37	100.00%
1000-0007-2800-2150-52310-289 MAINEPERS SPEECH MMS	3,263.08	0.00	0.00	3,263.08	100.00%
1000-0007-2800-2150-52710-289 WORKERS COMP SPEECH MMS	337.29	0.00	0.00	337.29	100.00%
1000-0007-2800-2150-53300-289 STAFF DEVELOPMENT SPEECH MM	300.00	0.00	0.00	300.00	100.00%
TOTAL 2150 SPEECH	\$104,985.78	\$0.00	\$0.00	\$104,985.78	100.00%
2160 OCCUPATIONAL THERAPY					
1000-0007-2800-2160-51010-289 SALARY OCCUPATIONAL THERAPIS	36,743.20	0.00	0.00	36,743.20	100.00%
1000-0007-2800-2160-52111-289 DENTAL INSURANCE OT MMS	287.93	0.00	0.00	287.93	100.00%
1000-0007-2800-2160-52210-289 FICA/MEDI OT MMS	532.77	0.00	0.00	532.77	100.00%
1000-0007-2800-2160-52310-289 MAINEPERS OT MMS	1,180.19	0.00	0.00	1,180.19	100.00%
1000-0007-2800-2160-52710-289 WORKERS COMP OT MMS	158.00	0.00	0.00	158.00	100.00%
TOTAL 2160 OCCUPATIONAL THERAPY	\$38,902.09	\$0.00	\$0.00	\$38,902.09	100.00%
1000 INSTRUCTION					

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0007-4900-1000-51010-289 WAGES TEACHER G&T MMS	73,529.00	0.00	0.00	73,529.00	100.00%
1000-0007-4900-1000-52110-289 HEALTH INSURANCE TEACHER G&	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0007-4900-1000-52111-289 DENTAL INSURANCE TEACHER G&	479.88	0.00	0.00	479.88	100.00%
1000-0007-4900-1000-52210-289 FICA/MEDI TEACHER G&T MMS	1,066.17	0.00	0.00	1,066.17	100.00%
1000-0007-4900-1000-52310-289 MAINEPERS TEACHER G&T MMS	3,058.81	0.00	0.00	3,058.81	100.00%
1000-0007-4900-1000-52710-289 WORKERS COMP TEACHER G&T M	316.17	0.00	0.00	316.17	100.00%
TOTAL 1000 INSTRUCTION	\$95,894.19	\$0.00	\$0.00	\$95,894.19	100.00%
1000 INSTRUCTION					
1000-0008-2200-1000-51010-319 SALARY TEACHER RR MHS	227,980.00	0.00	0.00	227,980.00	100.00%
1000-0008-2200-1000-51020-319 WAGES ED TECH RR MHS	72,641.22	0.00	0.00	72,641.22	100.00%
1000-0008-2200-1000-51230-319 WAGES SUB TEACHER RR MHS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0008-2200-1000-52110-319 HEALTH INSURANCE TEACHER R	45,263.76	0.00	0.00	45,263.76	100.00%
1000-0008-2200-1000-52111-319 DENTAL INSURANCE TEACHER R	959.76	0.00	0.00	959.76	100.00%
1000-0008-2200-1000-52120-319 HEALTH INSURANCE ED TECH RR M	31,126.32	0.00	0.00	31,126.32	100.00%
1000-0008-2200-1000-52121-319 DENTAL INSURANCE ED TECH RR M	1,930.92	0.00	0.00	1,930.92	100.00%
1000-0008-2200-1000-52210-319 FICA/MEDI TEACHER MHS	2,218.21	0.00	0.00	2,218.21	100.00%
1000-0008-2200-1000-52220-319 FICA/MEDI ED TECH MHS	1,053.30	0.00	0.00	1,053.30	100.00%
1000-0008-2200-1000-52310-319 MAINEPERS TEACHER MHS	6,363.96	0.00	0.00	6,363.96	100.00%
1000-0008-2200-1000-52320-319 MAINEPERS ED TECH MHS	3,021.87	0.00	0.00	3,021.87	100.00%
1000-0008-2200-1000-52510-319 TUITION TEACHER MHS	4,000.00	0.00	0.00	4,000.00	100.00%
1000-0008-2200-1000-52710-319 WORKERS COMP TEACHER MHS	657.81	0.00	0.00	657.81	100.00%
1000-0008-2200-1000-52720-319 WORKERS COMP ED TECH MHS	312.36	0.00	0.00	312.36	100.00%
1000-0008-2200-1000-55800-319 TRAVEL INTERSCHOOL RESOURC	50.00	0.00	0.00	50.00	100.00%
1000-0008-2200-1000-56100-319 SUPPLIES INSTRUCTIONAL RR MH	1,200.00	0.00	0.00	1,200.00	100.00%
TOTAL 1000 INSTRUCTION	\$400,779.49	\$0.00	\$0.00	\$400,779.49	100.00%
1000 INSTRUCTION					
1000-0008-2300-1000-51010-319 SALARY TEACHER SC MHS	103,515.00	0.00	0.00	103,515.00	100.00%
1000-0008-2300-1000-51020-319 WAGES ED TECH SC MHS	244,106.31	0.00	0.00	244,106.31	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0008-2300-1000-51230-319 WAGES SUB TEACHER SC MHS	5,000.00	0.00	0.00	5,000.00	100.00%
1000-0008-2300-1000-51500-319 STIPEND IEP COORDINATOR MHS	3,980.00	0.00	0.00	3,980.00	100.00%
1000-0008-2300-1000-52110-319 HEALTH INSURANCE TEACHER SC	27,819.60	0.00	0.00	27,819.60	100.00%
1000-0008-2300-1000-52111-319 DENTAL INSURANCE TEACHER SC	959.76	0.00	0.00	959.76	100.00%
1000-0008-2300-1000-52120-319 HEALTH INSURANCE ED TECH SC M	108,965.28	0.00	0.00	108,965.28	100.00%
1000-0008-2300-1000-52121-319 DENTAL INSURANCE ED TECH SC M	4,330.32	0.00	0.00	4,330.32	100.00%
1000-0008-2300-1000-52200-319 FICA/MEDI IEP COORDINATOR MH	57.71	0.00	0.00	57.71	100.00%
1000-0008-2300-1000-52210-319 FICA/MEDI TEACHER MHS	1,500.97	0.00	0.00	1,500.97	100.00%
1000-0008-2300-1000-52220-319 FICA/MEDI ED TECH MHS	6,616.47	0.00	0.00	6,616.47	100.00%
1000-0008-2300-1000-52300-319 MAINEPERS IEP COORDINATOR MH	165.57	0.00	0.00	165.57	100.00%
1000-0008-2300-1000-52310-319 MAINEPERS TEACHER MHS	4,306.22	0.00	0.00	4,306.22	100.00%
1000-0008-2300-1000-52320-319 MAINEPERS ED TECH MHS	5,523.64	0.00	0.00	5,523.64	100.00%
1000-0008-2300-1000-52700-319 WORKERS COMP IEP COORDINATO	17.11	0.00	0.00	17.11	100.00%
1000-0008-2300-1000-52710-319 WORKERS COMP TEACHER MHS	445.11	0.00	0.00	445.11	100.00%
1000-0008-2300-1000-52720-319 WORKERS COMP ED TECH MHS	834.65	0.00	0.00	834.65	100.00%
1000-0008-2300-1000-53300-319 STAFF DEVELOPMENT SC MHS	300.00	0.00	0.00	300.00	100.00%
1000-0008-2300-1000-55800-319 TRAVEL INTERSCHOOL SC MHS	50.00	0.00	0.00	50.00	100.00%
1000-0008-2300-1000-56100-319 SUPPLIES INSTRUCTIONAL SC MH	800.00	0.00	0.00	800.00	100.00%
1000-0008-2300-1000-56410-319 TEXTBOOKS SC MHS	100.00	0.00	0.00	100.00	100.00%
TOTAL 1000 INSTRUCTION	\$519,393.72	\$0.00	\$0.00	\$519,393.72	100.00%
1000 INSTRUCTION					
1000-0008-2400-1000-55800-319 TRAVEL INTERSCHOOL HOMEBOUN	100.00	0.00	0.00	100.00	100.00%
TOTAL 1000 INSTRUCTION	\$100.00	\$0.00	\$0.00	\$100.00	100.00%
2110 SOCIAL WORKER					
1000-0008-2800-2110-51010-319 SALARY SOCIAL WORKER MHS	57,455.00	0.00	0.00	57,455.00	100.00%
1000-0008-2800-2110-52110-319 HEALTH INSURANCE SOCIAL WORKE	19,188.58	0.00	0.00	19,188.58	100.00%
1000-0008-2800-2110-52111-319 DENTAL INSURANCE SOCIAL WORKE	527.87	0.00	0.00	527.87	100.00%
1000-0008-2800-2110-52210-319 FICA/MEDI SOCIAL WORKER MHS	833.10	0.00	0.00	833.10	100.00%

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1000-0008-2800-2110-52310-319 MAINEPERS SOCIAL WORKER MH	2,390.08	0.00	0.00	2,390.08	100.00%
1000-0008-2800-2110-52710-319 WORKERS COMP SOCIAL WORKE	247.06	0.00	0.00	247.06	100.00%
TOTAL 2110 SOCIAL WORKER	\$80,641.69	\$0.00	\$0.00	\$80,641.69	100.00%
2140 PSYCHOL EVAL					
1000-0008-2800-2140-51010-319 SALARY SCHOOL PSYCH PROVIDE	22,720.58	0.00	0.00	22,720.58	100.00%
1000-0008-2800-2140-52110-319 HEALTH INSURANCE SCHOOL PSY	3,942.67	0.00	0.00	3,942.67	100.00%
1000-0008-2800-2140-52111-319 DENTAL INSURANCE SCHOOL PSY	182.35	0.00	0.00	182.35	100.00%
1000-0008-2800-2140-52210-319 FICA/MEDI SCHOOL PSYCH PROVID	329.45	0.00	0.00	329.45	100.00%
1000-0008-2800-2140-52310-319 MAINEPERS SCHOOL PSYCH PROVI	945.18	0.00	0.00	945.18	100.00%
1000-0008-2800-2140-52710-319 WORKERS COMP SCHOOL PSYCH P	97.70	0.00	0.00	97.70	100.00%
1000-0008-2800-2140-53440-319 CONTRACTED SERVICES PSYCH M	8,000.00	0.00	0.00	8,000.00	100.00%
TOTAL 2140 PSYCHOL EVAL	\$36,217.93	\$0.00	\$0.00	\$36,217.93	100.00%
2150 SPEECH					
1000-0008-2800-2150-51010-319 SALARY SPEECH MHS	31,824.00	0.00	0.00	31,824.00	100.00%
1000-0008-2800-2150-52110-319 HEALTH INSURANCE SPEECH MHS	10,466.50	0.00	0.00	10,466.50	100.00%
1000-0008-2800-2150-52111-319 DENTAL INSURANCE SPEECH MHS	287.93	0.00	0.00	287.93	100.00%
1000-0008-2800-2150-52210-319 FICA/MEDI SPEECH MHS	461.45	0.00	0.00	461.45	100.00%
1000-0008-2800-2150-52310-319 MAINEPERS SPEECH MHS	1,323.88	0.00	0.00	1,323.88	100.00%
1000-0008-2800-2150-52710-319 WORKERS COMP SPEECH MHS	136.84	0.00	0.00	136.84	100.00%
1000-0008-2800-2150-53300-319 STAFF DEVELOPMENT MHS	300.00	0.00	0.00	300.00	100.00%
TOTAL 2150 SPEECH	\$44,800.60	\$0.00	\$0.00	\$44,800.60	100.00%
2160 OCCUPATIONAL THERAPY					
1000-0008-2800-2160-51010-319 SALARY OCCUPATIONAL THERAPIS	12,247.73	0.00	0.00	12,247.73	100.00%
1000-0008-2800-2160-52111-319 DENTAL INSURANCE OT MHS	95.98	0.00	0.00	95.98	100.00%
1000-0008-2800-2160-52210-319 FICA/MEDI OT MHS	177.59	0.00	0.00	177.59	100.00%
1000-0008-2800-2160-52310-319 MAINEPERS OT MHS	393.40	0.00	0.00	393.40	100.00%
1000-0008-2800-2160-52710-319 WORKERS COMP OT MHS	52.66	0.00	0.00	52.66	100.00%

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TOTAL 2160 OCCUPATIONAL THERAPY	\$12,967.36	\$0.00	\$0.00	\$12,967.36	100.00%
2180 PHYSICAL THERAPY					
1000-0008-2800-2180-51010-319 SALARY PHYSICAL THERAPIST	5,882.32	0.00	0.00	5,882.32	100.00%
1000-0008-2800-2180-52110-319 HEALTH INSURANCE PHYSICAL TH	1,395.55	0.00	0.00	1,395.55	100.00%
1000-0008-2800-2180-52111-319 DENTAL INSURANCE PHYSICAL TH	47.99	0.00	0.00	47.99	100.00%
1000-0008-2800-2180-52210-319 FICA/MEDI PHYSICAL THERAPIST	85.29	0.00	0.00	85.29	100.00%
1000-0008-2800-2180-52310-319 MAINEPERS PHYSICAL THERAPIST	244.70	0.00	0.00	244.70	100.00%
1000-0008-2800-2180-52710-319 WORKERS COMP PHYSICAL THERAP	25.29	0.00	0.00	25.29	100.00%
TOTAL 2180 PHYSICAL THERAPY	\$7,681.14	\$0.00	\$0.00	\$7,681.14	100.00%
1000 INSTRUCTION					
1000-0009-2200-1000-55632-999 TUITION PRIVATE RR SECONDAR	60,000.00	0.00	0.00	60,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$60,000.00	\$0.00	\$0.00	\$60,000.00	100.00%
1000 INSTRUCTION					
1000-0009-2300-1000-55630-959 TUITION PRIVATE SC ELEMENTAR	280,000.00	0.00	0.00	280,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$280,000.00	\$0.00	\$0.00	\$280,000.00	100.00%
1000 INSTRUCTION					
1000-0009-2400-1000-53440-959 CONTRACTED SERVICES ELEM	5,000.00	0.00	0.00	5,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.00%
2330 SPECIAL AREA ADM SERVICES					
1000-0009-2500-2330-51040-909 SALARY DIRECTOR OF SPECIAL ED	105,025.00	0.00	0.00	105,025.00	100.00%
1000-0009-2500-2330-51041-909 SALARY ASST DIRECTOR OF SPECI	77,376.00	0.00	0.00	77,376.00	100.00%
1000-0009-2500-2330-51180-909 WAGES SECRETARY SPECIAL EDUC	89,710.40	0.00	0.00	89,710.40	100.00%
1000-0009-2500-2330-51181-909 WAGES SECRETARY SPECIAL EDUC	5,000.00	0.00	0.00	5,000.00	100.00%
1000-0009-2500-2330-51500-909 STIPEND SPECIAL EDUCATION	6,000.00	0.00	0.00	6,000.00	100.00%
1000-0009-2500-2330-52140-909 DENTAL INSURANCE DIRECTOR	42,748.81	0.00	0.00	42,748.81	100.00%
1000-0009-2500-2330-52141-909 DENTAL INSURANCE DIRECTOR	479.88	0.00	0.00	479.88	100.00%

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1000-0009-2500-2330-52180-909 HEALTH INSURANCE SECRETARY	27,819.60	0.00	0.00	27,819.60	100.00%
1000-0009-2500-2330-52181-909 DENTAL INSURANCE SECRETARY	2,171.16	0.00	0.00	2,171.16	100.00%
1000-0009-2500-2330-52200-909 FICA/MEDI STIPEND	87.01	0.00	0.00	87.01	100.00%
1000-0009-2500-2330-52240-909 FICA/MEDI DIRECTOR	1,992.28	0.00	0.00	1,992.28	100.00%
1000-0009-2500-2330-52241-909 FICA/MEDI ASST DIRECTOR	1,121.95	0.00	0.00	1,121.95	100.00%
1000-0009-2500-2330-52280-909 FICA/MEDI SECRETARY	6,862.85	0.00	0.00	6,862.85	100.00%
1000-0009-2500-2330-52340-909 MAINEPERS DIRECTOR	4,369.04	0.00	0.00	4,369.04	100.00%
1000-0009-2500-2330-52341-909 MAINEPERS ASST DIRECTOR	3,218.84	0.00	0.00	3,218.84	100.00%
1000-0009-2500-2330-52700-909 WORKERS COMP STIPEND	25.81	0.00	0.00	25.81	100.00%
1000-0009-2500-2330-52740-909 WORKERS COMP DIRECTOR	451.61	0.00	0.00	451.61	100.00%
1000-0009-2500-2330-52741-909 WORKERS COMP ASST DIRECTOR	332.72	0.00	0.00	332.72	100.00%
1000-0009-2500-2330-52780-909 WORKERS COMP SECRETARY	385.76	0.00	0.00	385.76	100.00%
1000-0009-2500-2330-53300-909 STAFF DEVELOPMENT	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0009-2500-2330-53440-909 CONTRACTED SERVICES	18,000.00	0.00	0.00	18,000.00	100.00%
1000-0009-2500-2330-53450-909 LEGAL SERVICES	5,300.00	0.00	0.00	5,300.00	100.00%
1000-0009-2500-2330-54310-909 REPAIRS & MAINTENANCE COPIE	798.00	0.00	0.00	798.00	100.00%
1000-0009-2500-2330-55310-909 POSTAGE SPECIAL EDUCATION AD	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0009-2500-2330-55320-909 TELEPHONE SPECIAL EDUCATION A	660.00	0.00	0.00	660.00	100.00%
1000-0009-2500-2330-55800-909 TRAVEL INTERSCHOOL SPED ADM	2,300.00	0.00	0.00	2,300.00	100.00%
1000-0009-2500-2330-55810-909 TRAVEL CONFERENCES SPED AD	400.00	0.00	0.00	400.00	100.00%
1000-0009-2500-2330-56000-909 SUPPLIES SPECIAL ED ADM	1,500.00	0.00	0.00	1,500.00	100.00%
1000-0009-2500-2330-56410-909 TEXTBOOKS SPEC ED	250.00	0.00	0.00	250.00	100.00%
1000-0009-2500-2330-58100-909 DUES & FEES SPECIAL EDUCATIO	1,000.00	0.00	0.00	1,000.00	100.00%
TOTAL 2330 SPECIAL AREA ADM SERVICES	\$409,386.72	\$0.00	\$0.00	\$409,386.72	100.00%
2160 OCCUPATIONAL THERAPY					
1000-0009-2800-2160-51020-959 WAGES COTA	31,638.15	0.00	0.00	31,638.15	100.00%
1000-0009-2800-2160-52120-959 HEALTH INSURANCE COTA	15,057.24	0.00	0.00	15,057.24	100.00%
1000-0009-2800-2160-52121-959 DENTAL INSURANCE COTA	971.16	0.00	0.00	971.16	100.00%
1000-0009-2800-2160-52220-959 FICA/MEDI OT	458.75	0.00	0.00	458.75	100.00%

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1000-0009-2800-2160-52320-959 MAINEPERS COTA	1,316.15	0.00	0.00	1,316.15	100.00%
1000-0009-2800-2160-52720-959 WORKERS COMP COTA	136.04	0.00	0.00	136.04	100.00%
TOTAL 2160 OCCUPATIONALTHERAPY	\$49,577.49	\$0.00	\$0.00	\$49,577.49	100.00%
2213 PROF DEVEL					
1000-0010-0000-2213-52510-029 TUITION TEACHER ATW	10,500.00	0.00	0.00	10,500.00	100.00%
1000-0010-0000-2213-53300-029 STAFF DEVELOPMENT ATW	650.00	0.00	0.00	650.00	100.00%
1000-0010-0000-2213-55810-029 TRAVEL CONFERENCES ATW	200.00	0.00	0.00	200.00	100.00%
1000-0010-0000-2213-56410-029 TEXTBOOKS ATW	200.00	0.00	0.00	200.00	100.00%
TOTAL 2213 PROF DEVEL	\$11,550.00	\$0.00	\$0.00	\$11,550.00	100.00%
1000 INSTRUCTION					
1000-0010-1100-1000-51010-029 SALARY TEACHER ATW	808,645.55	0.00	0.00	808,645.55	100.00%
1000-0010-1100-1000-51020-029 WAGES ED TECH ATW	7,677.18	0.00	0.00	7,677.18	100.00%
1000-0010-1100-1000-51023-029 WAGES MONITOR ATW	34,891.94	0.00	0.00	34,891.94	100.00%
1000-0010-1100-1000-51230-029 WAGES SUB TEACHER ATW	33,750.00	0.00	0.00	33,750.00	100.00%
1000-0010-1100-1000-51500-029 STIPEND ATW	4,964.43	0.00	0.00	4,964.43	100.00%
1000-0010-1100-1000-52110-029 HEALTH INSURANCE TEACHER AT	195,178.68	0.00	0.00	195,178.68	100.00%
1000-0010-1100-1000-52111-029 DENTAL INSURANCE TEACHER AT	5,278.68	0.00	0.00	5,278.68	100.00%
1000-0010-1100-1000-52200-029 FICA/MEDI STIPEND ATW	71.99	0.00	0.00	71.99	100.00%
1000-0010-1100-1000-52210-029 FICA/MEDI TEACHER ATW	10,717.20	0.00	0.00	10,717.20	100.00%
1000-0010-1100-1000-52220-029 FICA/MEDI ED TECH ATW	587.31	0.00	0.00	587.31	100.00%
1000-0010-1100-1000-52223-029 FICA/MEDI ED TECH ATW	2,669.24	0.00	0.00	2,669.24	100.00%
1000-0010-1100-1000-52300-029 MAINEPERS STIPEND ATW	151.34	0.00	0.00	151.34	100.00%
1000-0010-1100-1000-52310-029 MAINEPERS TEACHER ATW	33,639.54	0.00	0.00	33,639.54	100.00%
1000-0010-1100-1000-52630-029 UNEMPLOYMENT SUBSTITUTE AT	3,650.00	0.00	0.00	3,650.00	100.00%
1000-0010-1100-1000-52700-029 WORKERS COMP STIPEND ATW	21.35	0.00	0.00	21.35	100.00%
1000-0010-1100-1000-52710-029 WORKERS COMP TEACHER ATW	3,477.14	0.00	0.00	3,477.14	100.00%
1000-0010-1100-1000-52720-029 WORKERS COMP ED TECH ATW	33.01	0.00	0.00	33.01	100.00%
1000-0010-1100-1000-52723-029 WORKERS COMP ED TECH ATW	150.04	0.00	0.00	150.04	100.00%

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1000-0010-1100-1000-53200-029 CONTRACTED SERVICES ATW	250.00	0.00	0.00	250.00	100.00%
1000-0010-1100-1000-54310-029 REPAIRS & MAINTENANCE COPIE	2,400.00	0.00	0.00	2,400.00	100.00%
1000-0010-1100-1000-56010-029 SUPPLIES PAPER ATW	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0010-1100-1000-56100-029 SUPPLIES INSTRUCTIONAL ATW	9,200.00	0.00	0.00	9,200.00	100.00%
1000-0010-1100-1000-56410-029 TEXTBOOKS ATW	11,300.00	0.00	0.00	11,300.00	100.00%
1000-0010-1100-1000-57301-029 EQUIPMENT ATW	2,000.00	0.00	0.00	2,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,173,704.62	\$0.00	\$0.00	\$1,173,704.62	100.00%
1005 ART					
1000-0010-1100-1005-56100-029 SUPPLIES ART ATW	850.00	0.00	0.00	850.00	100.00%
TOTAL 1005 ART	\$850.00	\$0.00	\$0.00	\$850.00	100.00%
1030 MATH					
1000-0010-1100-1030-56100-029 SUPPLIES MATH ATW	1,503.00	0.00	0.00	1,503.00	100.00%
TOTAL 1030 MATH	\$1,503.00	\$0.00	\$0.00	\$1,503.00	100.00%
1035 GENERAL MUSIC					
1000-0010-1100-1035-54310-029 REPAIRS & MAINTENANCE MUSIC A	345.00	0.00	0.00	345.00	100.00%
1000-0010-1100-1035-55800-029 TRAVEL INTERSCHOOL MUSIC AT	100.00	0.00	0.00	100.00	100.00%
1000-0010-1100-1035-56100-029 SUPPLIES MUSIC ATW	400.00	0.00	0.00	400.00	100.00%
1000-0010-1100-1035-56410-029 TEXTBOOKS MUSIC ATW	200.00	0.00	0.00	200.00	100.00%
TOTAL 1035 GENERAL MUSIC	\$1,045.00	\$0.00	\$0.00	\$1,045.00	100.00%
1060 PHYSICAL EDUCATION					
1000-0010-1100-1060-56100-029 SUPPLIES PHYS ED ATW	750.00	0.00	0.00	750.00	100.00%
TOTAL 1060 PHYSICAL EDUCATION	\$750.00	\$0.00	\$0.00	\$750.00	100.00%
1065 SCIENCE					
1000-0010-1100-1065-56100-029 SUPPLIES SCIENCE ATW	750.00	0.00	0.00	750.00	100.00%
TOTAL 1065 SCIENCE	\$750.00	\$0.00	\$0.00	\$750.00	100.00%

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1080 KINDERGARTEN					
1000-0010-1100-1080-56100-029 SUPPLIES KINDERGARTEN ATW	550.00	0.00	0.00	550.00	100.00%
TOTAL 1080 KINDERGARTEN	\$550.00	\$0.00	\$0.00	\$550.00	100.00%
2700 TRANSP-ADMIN					
1000-0010-1100-2700-58500-029 FIELD TRIP ATW	1,400.00	0.00	0.00	1,400.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$1,400.00	\$0.00	\$0.00	\$1,400.00	100.00%
1000 INSTRUCTION					
1000-0010-1120-1000-51010-029 SALARY TEACHER K-2 ATW	47,740.00	0.00	0.00	47,740.00	100.00%
1000-0010-1120-1000-51020-029 WAGES ED TECH K-2 ATW	35,932.77	0.00	0.00	35,932.77	100.00%
1000-0010-1120-1000-52110-029 HEALTH INSURANCE TEACHER K-	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0010-1120-1000-52111-029 DENTAL INSURANCE TEACHER K-	479.88	0.00	0.00	479.88	100.00%
1000-0010-1120-1000-52120-029 HEALTH INSURANCE ED TECH K-2	7,842.96	0.00	0.00	7,842.96	100.00%
1000-0010-1120-1000-52210-029 FICA/MEDI TEACHER ATW	692.23	0.00	0.00	692.23	100.00%
1000-0010-1120-1000-52220-029 FICA/MEDI ED TECH ATW	1,998.54	0.00	0.00	1,998.54	100.00%
1000-0010-1120-1000-52310-029 MAINEPERS TEACHER ATW	1,985.98	0.00	0.00	1,985.98	100.00%
1000-0010-1120-1000-52320-029 MAINEPERS ED TECH ATW	503.43	0.00	0.00	503.43	100.00%
1000-0010-1120-1000-52710-029 WORKERS COMP TEACHER ATW	205.28	0.00	0.00	205.28	100.00%
1000-0010-1120-1000-52720-029 WORKERS COMP ED TECH ATW	154.52	0.00	0.00	154.52	100.00%
TOTAL 1000 INSTRUCTION	\$114,979.75	\$0.00	\$0.00	\$114,979.75	100.00%
1000 INSTRUCTION					
1000-0010-1121-1000-51020-029 WAGES ED TECH PRE-K ATW	63,401.40	0.00	0.00	63,401.40	100.00%
1000-0010-1121-1000-52220-029 FICA/MEDI ED TECH ATW	919.32	0.00	0.00	919.32	100.00%
1000-0010-1121-1000-52320-029 MAINEPERS ED TECH ATW	2,637.49	0.00	0.00	2,637.49	100.00%
1000-0010-1121-1000-52720-029 WORKERS COMP ED TECH ATW	272.62	0.00	0.00	272.62	100.00%
TOTAL 1000 INSTRUCTION	\$67,230.83	\$0.00	\$0.00	\$67,230.83	100.00%
2230 INSTRUCTIONAL TECHNOLOGY					
1000-0011-0000-2230-51020-029 WAGES ED TECH TECHNOLOGY AT	27,792.96	0.00	0.00	27,792.96	100.00%

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1000-0011-0000-2230-52120-029 HEALTH INSURANCE ED TECH TEC	11,204.16	0.00	0.00	11,204.16	100.00%
1000-0011-0000-2230-52121-029 DENTAL INSURANCE ED TECH TEC	479.88	0.00	0.00	479.88	100.00%
1000-0011-0000-2230-52220-029 FICA/MEDI ED TECH TECHNOLOG	403.00	0.00	0.00	403.00	100.00%
1000-0011-0000-2230-52320-029 MAINEPERS ED TECH TECHNOLOG	1,156.19	0.00	0.00	1,156.19	100.00%
1000-0011-0000-2230-52720-029 WORKERS COMP ED TECH TECHNOL	119.51	0.00	0.00	119.51	100.00%
TOTAL 2230 INSTRUCTIONAL TECHNOLOGY	\$41,155.70	\$0.00	\$0.00	\$41,155.70	100.00%
2130 HEALTH SERVICES					
1000-0015-0000-2130-51010-029 SALARY NURSE ATW	58,950.00	0.00	0.00	58,950.00	100.00%
1000-0015-0000-2130-51225-029 WAGES SUB NURSE ATW	900.00	0.00	0.00	900.00	100.00%
1000-0015-0000-2130-52110-029 HEALTH INSURANCE NURSE ATW	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0015-0000-2130-52111-029 DENTAL INSURANCE NURSE ATW	479.88	0.00	0.00	479.88	100.00%
1000-0015-0000-2130-52210-029 FICA/MEDI NURSE ATW	854.78	0.00	0.00	854.78	100.00%
1000-0015-0000-2130-52310-029 MAINEPERS NURSE ATW	2,452.32	0.00	0.00	2,452.32	100.00%
1000-0015-0000-2130-52710-029 WORKERS COMP NURSE ATW	253.49	0.00	0.00	253.49	100.00%
1000-0015-0000-2130-56000-029 SUPPLIES NURSE ATW	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0015-0000-2130-57300-029 EQUIPMENT NURSE ATW	925.00	0.00	0.00	925.00	100.00%
TOTAL 2130 HEALTH SERVICES	\$83,259.63	\$0.00	\$0.00	\$83,259.63	100.00%
2120 GUIDANCE & COUNSELING SERVICES					
1000-0016-0000-2120-51010-029 SALARY GUIDANCE ATW	48,120.00	0.00	0.00	48,120.00	100.00%
1000-0016-0000-2120-52110-029 HEALTH INSURANCE GUIDANCE A	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0016-0000-2120-52111-029 DENTAL INSURANCE GUIDANCE A	479.88	0.00	0.00	479.88	100.00%
1000-0016-0000-2120-52210-029 FICA/MEDI GUIDANCE ATW	697.74	0.00	0.00	697.74	100.00%
1000-0016-0000-2120-52310-029 MAINEPERS GUIDANCE ATW	2,001.79	0.00	0.00	2,001.79	100.00%
1000-0016-0000-2120-52710-029 WORKERS COMP GUIDANCE ATW	206.92	0.00	0.00	206.92	100.00%
1000-0016-0000-2120-53300-029 STAFF DEVELOPMENT GUIDANCE A	100.00	0.00	0.00	100.00	100.00%
1000-0016-0000-2120-53490-029 PROFESSIONAL SERVICES GUIDANC	125.00	0.00	0.00	125.00	100.00%
1000-0016-0000-2120-55310-029 POSTAGE GUIDANCE ATW	25.00	0.00	0.00	25.00	100.00%
1000-0016-0000-2120-55800-029 TRAVEL INTERSCHOOL GUIDANC	50.00	0.00	0.00	50.00	100.00%

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1000-0016-0000-2120-55810-029 TRAVEL CONFERENCES GUIDANC	50.00	0.00	0.00	50.00	100.00%
1000-0016-0000-2120-56000-029 SUPPLIES GUIDANCE ATW	100.00	0.00	0.00	100.00	100.00%
1000-0016-0000-2120-56410-029 TEXTBOOKS GUIDANCE ATW	50.00	0.00	0.00	50.00	100.00%
1000-0016-0000-2120-58100-029 DUES & FEES GUIDANCE ATW	129.00	0.00	0.00	129.00	100.00%
TOTAL 2120 GUIDANCE & COUNSELING SERVICES	\$62,510.77	\$0.00	\$0.00	\$62,510.77	100.00%
2220 LIBRARIES AND MEDIA SERVICES					
1000-0017-0000-2220-51010-029 SALARY LIBRARIAN ATW	10,454.05	0.00	0.00	10,454.05	100.00%
1000-0017-0000-2220-51020-029 WAGES ED TECH LIBRARY ATW	26,865.60	0.00	0.00	26,865.60	100.00%
1000-0017-0000-2220-51225-029 WAGES SUB LIBRARY ATW	100.00	0.00	0.00	100.00	100.00%
1000-0017-0000-2220-52110-029 HEALTH INSURANCE LIBRARIAN A	3,837.72	0.00	0.00	3,837.72	100.00%
1000-0017-0000-2220-52111-029 DENTAL INSURANCE LIBRARIAN A	105.57	0.00	0.00	105.57	100.00%
1000-0017-0000-2220-52120-029 HEALTH INSURANCE ED TECH AT	16,307.64	0.00	0.00	16,307.64	100.00%
1000-0017-0000-2220-52210-029 FICA/MEDI LIBRARIAN ATW	151.59	0.00	0.00	151.59	100.00%
1000-0017-0000-2220-52220-029 FICA/MEDI ED TECH LIBRARY AT	389.55	0.00	0.00	389.55	100.00%
1000-0017-0000-2220-52310-029 MAINEPERS LIBRARIAN ATW	434.89	0.00	0.00	434.89	100.00%
1000-0017-0000-2220-52320-029 MAINEPERS ED TECH LIBRARY AT	1,117.61	0.00	0.00	1,117.61	100.00%
1000-0017-0000-2220-52710-029 WORKERS COMP LIBRARIAN ATW	44.95	0.00	0.00	44.95	100.00%
1000-0017-0000-2220-52720-029 WORKERS COMP ED TECH LIBRAR	115.52	0.00	0.00	115.52	100.00%
1000-0017-0000-2220-53200-029 CONTRACTED SERVICES LIBRARY	81.00	0.00	0.00	81.00	100.00%
1000-0017-0000-2220-53300-029 STAFF DEVELOPMENT LIBRARY A	95.00	0.00	0.00	95.00	100.00%
1000-0017-0000-2220-54310-029 REPAIRS & MAINTENANCE COPIE	310.00	0.00	0.00	310.00	100.00%
1000-0017-0000-2220-54390-029 REPAIRS & MAINTENANCE LIBRAR	200.00	0.00	0.00	200.00	100.00%
1000-0017-0000-2220-55310-029 POSTAGE LIBRARY ATW	50.00	0.00	0.00	50.00	100.00%
1000-0017-0000-2220-55800-029 TRAVEL INTERSCHOOL LIBRARY A	60.00	0.00	0.00	60.00	100.00%
1000-0017-0000-2220-56000-029 SUPPLIES LIBRARY ATW	250.00	0.00	0.00	250.00	100.00%
1000-0017-0000-2220-56410-029 TEXTBOOKS LIBRARY ATW	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0017-0000-2220-56430-029 PERIODICALS LIBRARY ATW	400.00	0.00	0.00	400.00	100.00%
1000-0017-0000-2220-56600-029 SUPPLIES AUDIO VISUAL LIBRARY	300.00	0.00	0.00	300.00	100.00%
1000-0017-0000-2220-58100-029 DUES & FEES LIBRARY ATW	360.00	0.00	0.00	360.00	100.00%

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TOTAL 2220 LIBRARIES AND MEDIA SERVICES	\$65,030.69	\$0.00	\$0.00	\$65,030.69	100.00%
2410 OFFICE OF THE PRINCIPAL					
1000-0018-0000-2410-51040-029 SALARY PRINCIPAL ATW	103,666.00	0.00	0.00	103,666.00	100.00%
1000-0018-0000-2410-51180-029 WAGES SECRETARY ATW	43,596.80	0.00	0.00	43,596.80	100.00%
1000-0018-0000-2410-51225-029 WAGES SUB SECRETARY ATW	425.00	0.00	0.00	425.00	100.00%
1000-0018-0000-2410-51500-029 STIPEND ATW	1,350.00	0.00	0.00	1,350.00	100.00%
1000-0018-0000-2410-52140-029 HEALTH INSURANCE PRINCIPAL A	23,613.32	0.00	0.00	23,613.32	100.00%
1000-0018-0000-2410-52141-029 DENTAL INSURANCE PRINCIPAL A	971.16	0.00	0.00	971.16	100.00%
1000-0018-0000-2410-52180-029 HEALTH INSURANCE SECRETARY A	11,204.16	0.00	0.00	11,204.16	100.00%
1000-0018-0000-2410-52181-029 DENTAL INSURANCE SECRETARY A	971.16	0.00	0.00	971.16	100.00%
1000-0018-0000-2410-52200-029 FICA/MEDI STIPEND ATW	19.58	0.00	0.00	19.58	100.00%
1000-0018-0000-2410-52240-029 FICA/MEDI PRINCIPAL ATW	1,695.11	0.00	0.00	1,695.11	100.00%
1000-0018-0000-2410-52280-029 FICA/MEDI SECRETARY ATW	3,335.15	0.00	0.00	3,335.15	100.00%
1000-0018-0000-2410-52340-029 MAINEPERS PRINCIPAL ATW	4,312.51	0.00	0.00	4,312.51	100.00%
1000-0018-0000-2410-52540-029 TUITION PRINCIPAL ATW	2,700.00	0.00	0.00	2,700.00	100.00%
1000-0018-0000-2410-52700-029 WORKERS COMP	5.81	0.00	0.00	5.81	100.00%
1000-0018-0000-2410-52740-029 WORKERS COMP PRINCIPAL ATW	445.76	0.00	0.00	445.76	100.00%
1000-0018-0000-2410-52780-029 WORKERS COMP SECRETARY AT	187.47	0.00	0.00	187.47	100.00%
1000-0018-0000-2410-53300-029 STAFF DEVELOPMENT ATW	225.00	0.00	0.00	225.00	100.00%
1000-0018-0000-2410-54310-029 REPAIRS & MAINTENANCE COPIE	752.00	0.00	0.00	752.00	100.00%
1000-0018-0000-2410-55310-029 POSTAGE ATW	500.00	0.00	0.00	500.00	100.00%
1000-0018-0000-2410-55320-029 TELEPHONE ATW	4,032.00	0.00	0.00	4,032.00	100.00%
1000-0018-0000-2410-55500-029 PRINTING ATW	200.00	0.00	0.00	200.00	100.00%
1000-0018-0000-2410-55800-029 TRAVEL INTERSCHOOL ATW	1,350.00	0.00	0.00	1,350.00	100.00%
1000-0018-0000-2410-55810-029 TRAVEL CONFERENCES ATW	200.00	0.00	0.00	200.00	100.00%
1000-0018-0000-2410-56000-029 SUPPLIES NON INSTRUCTIONAL AT	3,700.00	0.00	0.00	3,700.00	100.00%
1000-0018-0000-2410-56500-029 SUPPLIES TECHNOLOGY ATW	50.00	0.00	0.00	50.00	100.00%
1000-0018-0000-2410-58100-029 DUES & FEES ATW	625.00	0.00	0.00	625.00	100.00%

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TOTAL 2410 OFFICE OF THE PRINCIPAL	\$210,132.99	\$0.00	\$0.00	\$210,132.99	100.00%
2600 OTHER BUILDING COSTS					
1000-0019-0000-2600-53400-029 SNOW PLOWING ATW	3,018.00	0.00	0.00	3,018.00	100.00%
1000-0019-0000-2600-54110-029 WATER ATW	1,805.00	0.00	0.00	1,805.00	100.00%
1000-0019-0000-2600-54111-029 SEWER ATW	2,700.00	0.00	0.00	2,700.00	100.00%
1000-0019-0000-2600-54302-029 ROOF REPAIRS & MAINTENANCE A	850.00	0.00	0.00	850.00	100.00%
1000-0019-0000-2600-56000-029 SUPPLIES MAINTENANCE ATW	3,500.00	0.00	0.00	3,500.00	100.00%
1000-0019-0000-2600-56220-029 ELECTRICITY ATW	15,000.00	0.00	0.00	15,000.00	100.00%
1000-0019-0000-2600-56240-029 HEATING OIL ATW	28,500.00	0.00	0.00	28,500.00	100.00%
TOTAL 2600 OTHER BUILDING COSTS	\$55,373.00	\$0.00	\$0.00	\$55,373.00	100.00%
2610 CUSTODIAL					
1000-0019-0000-2610-51181-029 WAGES CUSTODIAN ATW	156,709.80	0.00	0.00	156,709.80	100.00%
1000-0019-0000-2610-51226-029 WAGES SUB CUSTODIAN ATW	4,500.00	0.00	0.00	4,500.00	100.00%
1000-0019-0000-2610-52180-029 HEALTH INSURANCE CUSTODIAN A	47,012.28	0.00	0.00	47,012.28	100.00%
1000-0019-0000-2610-52181-029 DENTAL INSURANCE CUSTODIAN A	3,600.00	0.00	0.00	3,600.00	100.00%
1000-0019-0000-2610-52281-029 FICA/MEDI CUSTODIAN ATW	11,988.30	0.00	0.00	11,988.30	100.00%
1000-0019-0000-2610-52781-029 WORKERS COMP CUSTODIAN AT	5,954.97	0.00	0.00	5,954.97	100.00%
1000-0019-0000-2610-54210-029 TRASH REMOVAL ATW	2,600.00	0.00	0.00	2,600.00	100.00%
1000-0019-0000-2610-54301-029 CLOCK REPAIRS & MAINTENANCE	600.00	0.00	0.00	600.00	100.00%
1000-0019-0000-2610-54303-029 FIRE SYSTEM REPAIRS & MAINT A	2,500.00	0.00	0.00	2,500.00	100.00%
1000-0019-0000-2610-54305-029 BOILER REPAIRS & MAINTENANC	4,700.00	0.00	0.00	4,700.00	100.00%
1000-0019-0000-2610-56000-029 SUPPLIES CUSTODIAL ATW	9,500.00	0.00	0.00	9,500.00	100.00%
TOTAL 2610 CUSTODIAL	\$249,665.35	\$0.00	\$0.00	\$249,665.35	100.00%
2690 CAPITAL RENEWAL/RENOV					
1000-0019-0000-2690-54500-029 CONSTRUCTION SERVICES ATW	42,125.00	0.00	0.00	42,125.00	100.00%
TOTAL 2690 CAPITAL RENEWAL/RENOV	\$42,125.00	\$0.00	\$0.00	\$42,125.00	100.00%
2213 PROF DEVEL					

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1000-0020-0000-2213-52510-049 TUITION TEACHER JHB	11,000.00	0.00	0.00	11,000.00	100.00%
1000-0020-0000-2213-53300-049 STAFF DEVELOPMENT JHB	750.00	0.00	0.00	750.00	100.00%
1000-0020-0000-2213-56410-049 TEXTBOOKS JHB	700.00	0.00	0.00	700.00	100.00%
TOTAL 2213 PROF DEVEL	\$12,450.00	\$0.00	\$0.00	\$12,450.00	100.00%
1000 INSTRUCTION					
1000-0020-1100-1000-51010-049 SALARY TEACHER JHB	958,591.70	0.00	0.00	958,591.70	100.00%
1000-0020-1100-1000-51023-049 WAGES MONITOR JHB	15,205.32	0.00	0.00	15,205.32	100.00%
1000-0020-1100-1000-51230-049 WAGES SUB TEACHER JHB	37,000.00	0.00	0.00	37,000.00	100.00%
1000-0020-1100-1000-51500-049 STIPEND JHB	6,006.93	0.00	0.00	6,006.93	100.00%
1000-0020-1100-1000-52110-049 HEALTH INSURANCE TEACHER JH	264,662.02	0.00	0.00	264,662.02	100.00%
1000-0020-1100-1000-52111-049 DENTAL INSURANCE TEACHER JH	7,107.01	0.00	0.00	7,107.01	100.00%
1000-0020-1100-1000-52200-049 FICA/MEDI STIPEND JHB	87.11	0.00	0.00	87.11	100.00%
1000-0020-1100-1000-52210-049 FICA/MEDI TEACHER JHB	12,891.43	0.00	0.00	12,891.43	100.00%
1000-0020-1100-1000-52223-049 FICA/MEDI ED TECH JHB	1,163.21	0.00	0.00	1,163.21	100.00%
1000-0020-1100-1000-52300-049 MAINEPERS STIPEND JHB	225.01	0.00	0.00	225.01	100.00%
1000-0020-1100-1000-52310-049 MAINEPERS TEACHER JHB	39,877.18	0.00	0.00	39,877.18	100.00%
1000-0020-1100-1000-52700-049 WORKERS COMP STIPEND JHB	25.83	0.00	0.00	25.83	100.00%
1000-0020-1100-1000-52710-049 WORKERS COMP TEACHER JHB	4,121.92	0.00	0.00	4,121.92	100.00%
1000-0020-1100-1000-52723-049 WORKERS COMP ED TECH JHB	65.37	0.00	0.00	65.37	100.00%
1000-0020-1100-1000-53200-049 CONTRACTED SERVICES JHB	250.00	0.00	0.00	250.00	100.00%
1000-0020-1100-1000-54310-049 REPAIRS & MAINTENANCE COPIE	3,392.00	0.00	0.00	3,392.00	100.00%
1000-0020-1100-1000-54312-049 REPAIRS & MAINTENANCE JHB	400.00	0.00	0.00	400.00	100.00%
1000-0020-1100-1000-55800-049 TRAVEL INTERSCHOOL JHB	500.00	0.00	0.00	500.00	100.00%
1000-0020-1100-1000-56010-049 SUPPLIES PAPER JHB	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0020-1100-1000-56100-049 SUPPLIES INSTRUCTIONAL JHB	10,000.00	0.00	0.00	10,000.00	100.00%
1000-0020-1100-1000-56410-049 TEXTBOOKS JHB	13,000.00	0.00	0.00	13,000.00	100.00%
1000-0020-1100-1000-57301-049 EQUIPMENT JHB	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0020-1100-1000-58100-049 DUES & FEES JHB	150.00	0.00	0.00	150.00	100.00%

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TOTAL 1000 INSTRUCTION	\$1,378,722.04	\$0.00	\$0.00	\$1,378,722.04	100.00%
1005 ART					
1000-0020-1100-1005-56100-049 SUPPLIES ART JHB	2,000.00	0.00	0.00	2,000.00	100.00%
TOTAL 1005 ART	\$2,000.00	\$0.00	\$0.00	\$2,000.00	100.00%
1030 MATH					
1000-0020-1100-1030-56100-049 SUPPLIES MATH JHB	200.00	0.00	0.00	200.00	100.00%
TOTAL 1030 MATH	\$200.00	\$0.00	\$0.00	\$200.00	100.00%
1035 GENERAL MUSIC					
1000-0020-1100-1035-54310-049 REPAIRS & MAINTENANCE MUSIC J	200.00	0.00	0.00	200.00	100.00%
1000-0020-1100-1035-55800-049 TRAVEL INTERSCHOOL MUSIC JH	300.00	0.00	0.00	300.00	100.00%
1000-0020-1100-1035-56100-049 SUPPLIES MUSIC JHB	300.00	0.00	0.00	300.00	100.00%
1000-0020-1100-1035-56410-049 TEXTBOOKS MUSIC JHB	100.00	0.00	0.00	100.00	100.00%
TOTAL 1035 GENERAL MUSIC	\$900.00	\$0.00	\$0.00	\$900.00	100.00%
1060 PHYSICAL EDUCATION					
1000-0020-1100-1060-55800-049 TRAVEL INTERSCHOOL PE JHB	150.00	0.00	0.00	150.00	100.00%
1000-0020-1100-1060-56100-049 SUPPLIES PHYS ED JHB	1,180.00	0.00	0.00	1,180.00	100.00%
TOTAL 1060 PHYSICAL EDUCATION	\$1,330.00	\$0.00	\$0.00	\$1,330.00	100.00%
1065 SCIENCE					
1000-0020-1100-1065-56100-049 SUPPLIES SCIENCE JHB	200.00	0.00	0.00	200.00	100.00%
TOTAL 1065 SCIENCE	\$200.00	\$0.00	\$0.00	\$200.00	100.00%
1080 KINDERGARTEN					
1000-0020-1100-1080-56100-049 SUPPLIES KINDERGARTEN JHB	250.00	0.00	0.00	250.00	100.00%
TOTAL 1080 KINDERGARTEN	\$250.00	\$0.00	\$0.00	\$250.00	100.00%
2700 TRANSP-ADMIN					

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1000-0020-1100-2700-58500-049 FIELD TRIP JHB	2,200.00	0.00	0.00	2,200.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$2,200.00	\$0.00	\$0.00	\$2,200.00	100.00%
1000 INSTRUCTION					
1000-0020-1120-1000-51010-049 SALARY TEACHER K-2 JHB	60,950.00	0.00	0.00	60,950.00	100.00%
1000-0020-1120-1000-51020-049 WAGES ED TECH K-2 JHB	27,609.12	0.00	0.00	27,609.12	100.00%
1000-0020-1120-1000-52110-049 HEALTH INSURANCE TEACHER K-	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0020-1120-1000-52111-049 DENTAL INSURANCE TEACHER K-	479.88	0.00	0.00	479.88	100.00%
1000-0020-1120-1000-52210-049 FICA/MEDI TEACHER JHB	883.78	0.00	0.00	883.78	100.00%
1000-0020-1120-1000-52220-049 FICA/MEDI ED TECH JHB	2,112.09	0.00	0.00	2,112.09	100.00%
1000-0020-1120-1000-52310-049 MAINEPERS TEACHER K-2	2,535.52	0.00	0.00	2,535.52	100.00%
1000-0020-1120-1000-52710-049 WORKERS COMP TEACHER JHB	262.09	0.00	0.00	262.09	100.00%
1000-0020-1120-1000-52720-049 WORKERS COMP ED TECH JHB	118.73	0.00	0.00	118.73	100.00%
TOTAL 1000 INSTRUCTION	\$112,395.37	\$0.00	\$0.00	\$112,395.37	100.00%
1000 INSTRUCTION					
1000-0020-1121-1000-51020-049 WAGES ED TECH PRE-K JHB	94,942.32	0.00	0.00	94,942.32	100.00%
1000-0020-1121-1000-52120-049 HEALTH INSURANCE ED TECH JH	11,204.16	0.00	0.00	11,204.16	100.00%
1000-0020-1121-1000-52121-049 DENTAL INSURANCE ED TECH JH	479.88	0.00	0.00	479.88	100.00%
1000-0020-1121-1000-52220-049 FICA/MEDI ED TECH JHB	1,376.66	0.00	0.00	1,376.66	100.00%
1000-0020-1121-1000-52320-049 MAINEPERS ED TECH JHB	3,949.68	0.00	0.00	3,949.68	100.00%
1000-0020-1121-1000-52720-049 WORKERS COMP ED TECH JHB	408.25	0.00	0.00	408.25	100.00%
TOTAL 1000 INSTRUCTION	\$112,360.95	\$0.00	\$0.00	\$112,360.95	100.00%
2230 INSTRUCTIONAL TECHNOLOGY					
1000-0021-0000-2230-51020-049 WAGES ED TECH TECHNOLOGY JH	25,749.36	0.00	0.00	25,749.36	100.00%
1000-0021-0000-2230-52220-049 FICA/MEDI ED TECH TECHNOLOG	373.37	0.00	0.00	373.37	100.00%
1000-0021-0000-2230-52320-049 MAINEPERS ED TECH TECHNOLOG	1,071.17	0.00	0.00	1,071.17	100.00%
1000-0021-0000-2230-52720-049 WORKERS COMP ED TECH TECHNOL	110.72	0.00	0.00	110.72	100.00%
TOTAL 2230 INSTRUCTIONAL TECHNOLOGY	\$27,304.62	\$0.00	\$0.00	\$27,304.62	100.00%

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2130 HEALTH SERVICES					
1000-0025-0000-2130-51010-049 SALARY NURSE JHB	55,675.00	0.00	0.00	55,675.00	100.00%
1000-0025-0000-2130-51225-049 WAGES SUB NURSE JHB	400.00	0.00	0.00	400.00	100.00%
1000-0025-0000-2130-52110-049 HEALTH INSURANCE NURSE JHB	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0025-0000-2130-52111-049 DENTAL INSURANCE NURSE JHB	479.88	0.00	0.00	479.88	100.00%
1000-0025-0000-2130-52210-049 FICA/MEDI NURSE JHB	807.29	0.00	0.00	807.29	100.00%
1000-0025-0000-2130-52310-049 MAINEPERS NURSE JHB	2,316.08	0.00	0.00	2,316.08	100.00%
1000-0025-0000-2130-52710-049 WORKERS COMP NURSE JHB	239.40	0.00	0.00	239.40	100.00%
1000-0025-0000-2130-56000-049 SUPPLIES NURSE JHB	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0025-0000-2130-57300-049 EQUIPMENT NURSE JHB	925.00	0.00	0.00	925.00	100.00%
TOTAL 2130 HEALTH SERVICES	\$79,286.81	\$0.00	\$0.00	\$79,286.81	100.00%
2120 GUIDANCE & COUNSELING SERVICES					
1000-0026-0000-2120-51010-049 SALARY GUIDANCE JHB	46,040.00	0.00	0.00	46,040.00	100.00%
1000-0026-0000-2120-52110-049 HEALTH INSURANCE GUIDANCE J	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0026-0000-2120-52111-049 DENTAL INSURANCE GUIDANCE J	479.88	0.00	0.00	479.88	100.00%
1000-0026-0000-2120-52210-049 FICA/MEDI GUIDANCE JHB	667.58	0.00	0.00	667.58	100.00%
1000-0026-0000-2120-52310-049 MAINEPERS GUIDANCE JHB	1,915.26	0.00	0.00	1,915.26	100.00%
1000-0026-0000-2120-52710-049 WORKERS COMP GUIDANCE JHB	197.97	0.00	0.00	197.97	100.00%
1000-0026-0000-2120-53300-049 STAFF DEVELOPMENT GUIDANCE J	100.00	0.00	0.00	100.00	100.00%
1000-0026-0000-2120-53490-049 PROFESSIONAL SERVICES GUIDANC	125.00	0.00	0.00	125.00	100.00%
1000-0026-0000-2120-56000-049 SUPPLIES GUIDANCE JHB	100.00	0.00	0.00	100.00	100.00%
1000-0026-0000-2120-56410-049 TEXTBOOKS GUIDANCE JHB	200.00	0.00	0.00	200.00	100.00%
TOTAL 2120 GUIDANCE & COUNSELING SERVICES	\$60,201.13	\$0.00	\$0.00	\$60,201.13	100.00%
2220 LIBRARIES AND MEDIA SERVICES					
1000-0027-0000-2220-51010-049 SALARY LIBRARIAN JHB	14,255.52	0.00	0.00	14,255.52	100.00%
1000-0027-0000-2220-51020-049 WAGES ED TECH LIBRARY JHB	30,756.48	0.00	0.00	30,756.48	100.00%
1000-0027-0000-2220-51225-049 WAGES SUB LIBRARY JHB	100.00	0.00	0.00	100.00	100.00%
1000-0027-0000-2220-52110-049 HEALTH INSURANCE LIBRARIAN J	5,233.25	0.00	0.00	5,233.25	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0027-0000-2220-52111-049 DENTAL INSURANCE LIBRARIAN J	143.96	0.00	0.00	143.96	100.00%
1000-0027-0000-2220-52120-049 HEALTH INSURANCE ED TECH JH	9,400.20	0.00	0.00	9,400.20	100.00%
1000-0027-0000-2220-52121-049 DENTAL INSURANCE ED TECH JH	971.16	0.00	0.00	971.16	100.00%
1000-0027-0000-2220-52210-049 FICA/MEDI LIBRARIAN JHB	206.71	0.00	0.00	206.71	100.00%
1000-0027-0000-2220-52220-049 FICA/MEDI ED TECH LIBRARY JHB	445.97	0.00	0.00	445.97	100.00%
1000-0027-0000-2220-52310-049 MAINEPERS LIBRARIAN JHB	593.03	0.00	0.00	593.03	100.00%
1000-0027-0000-2220-52320-049 MAINEPERS ED TECH LIBRARY JH	1,279.47	0.00	0.00	1,279.47	100.00%
1000-0027-0000-2220-52710-049 WORKERS COMP LIBRARIAN JHB	61.30	0.00	0.00	61.30	100.00%
1000-0027-0000-2220-52720-049 WORKERS COMP ED TECH LIBRAR	132.25	0.00	0.00	132.25	100.00%
1000-0027-0000-2220-53200-049 CONTRACTED SERVICES LIBRARY	100.00	0.00	0.00	100.00	100.00%
1000-0027-0000-2220-53300-049 STAFF DEVELOPMENT LIBRARY J	95.00	0.00	0.00	95.00	100.00%
1000-0027-0000-2220-54310-049 REPAIRS & MAINTENANCE COPIE	104.00	0.00	0.00	104.00	100.00%
1000-0027-0000-2220-54390-049 REPAIRS & MAINTENANCE LIBRAR	300.00	0.00	0.00	300.00	100.00%
1000-0027-0000-2220-55310-049 POSTAGE LIBRARY JHB	50.00	0.00	0.00	50.00	100.00%
1000-0027-0000-2220-55800-049 TRAVEL INTERSCHOOL LIBRARY J	60.00	0.00	0.00	60.00	100.00%
1000-0027-0000-2220-56000-049 SUPPLIES LIBRARY JHB	400.00	0.00	0.00	400.00	100.00%
1000-0027-0000-2220-56410-049 TEXTBOOKS LIBRARY JHB	3,800.00	0.00	0.00	3,800.00	100.00%
1000-0027-0000-2220-56430-049 PERIODICALS LIBRARY JHB	500.00	0.00	0.00	500.00	100.00%
1000-0027-0000-2220-56600-049 SUPPLIES AUDIO VISUAL LIBRARY	150.00	0.00	0.00	150.00	100.00%
1000-0027-0000-2220-58100-049 DUES & FEES LIBRARY JHB	360.00	0.00	0.00	360.00	100.00%
TOTAL 2220 LIBRARIES AND MEDIA SERVICES	\$69,498.30	\$0.00	\$0.00	\$69,498.30	100.00%
2410 OFFICE OF THE PRINCIPAL					
1000-0028-0000-2410-51040-049 SALARY PRINCIPAL JHB	88,214.00	0.00	0.00	88,214.00	100.00%
1000-0028-0000-2410-51180-049 WAGES SECRETARY JHB	51,942.70	0.00	0.00	51,942.70	100.00%
1000-0028-0000-2410-51225-049 WAGES SUB SECRETARY JHB	425.00	0.00	0.00	425.00	100.00%
1000-0028-0000-2410-51500-049 STIPEND JHB	1,350.00	0.00	0.00	1,350.00	100.00%
1000-0028-0000-2410-52140-049 HEALTH INSURANCE PRINCIPAL J	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0028-0000-2410-52141-049 DENTAL INSURANCE PRINCIPAL J	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0028-0000-2410-52180-049 HEALTH INSURANCE SECRETARY J	17,444.16	0.00	0.00	17,444.16	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0028-0000-2410-52181-049 DENTAL INSURANCE SECRETARY J	971.16	0.00	0.00	971.16	100.00%
1000-0028-0000-2410-52200-049 FICA/MEDI STIPEND JHB	19.58	0.00	0.00	19.58	100.00%
1000-0028-0000-2410-52240-049 FICA/MEDI PRINCIPAL JHB	1,279.10	0.00	0.00	1,279.10	100.00%
1000-0028-0000-2410-52280-049 FICA/MEDI SECRETARY JHB	3,973.62	0.00	0.00	3,973.62	100.00%
1000-0028-0000-2410-52340-049 MAINEPERS PRINCIPAL JHB	3,669.70	0.00	0.00	3,669.70	100.00%
1000-0028-0000-2410-52700-049 WORKERS COMP STIPEND JHB	5.81	0.00	0.00	5.81	100.00%
1000-0028-0000-2410-52740-049 WORKERS COMP PRINCIPAL JHB	379.32	0.00	0.00	379.32	100.00%
1000-0028-0000-2410-52780-049 WORKERS COMP SECRETARY JHB	223.35	0.00	0.00	223.35	100.00%
1000-0028-0000-2410-53300-049 STAFF DEVELOPMENT JHB	300.00	0.00	0.00	300.00	100.00%
1000-0028-0000-2410-54310-049 REPAIRS & MAINTENANCE COPIE	1,184.00	0.00	0.00	1,184.00	100.00%
1000-0028-0000-2410-55310-049 POSTAGE JHB	1,250.00	0.00	0.00	1,250.00	100.00%
1000-0028-0000-2410-55320-049 TELEPHONE JHB	2,640.00	0.00	0.00	2,640.00	100.00%
1000-0028-0000-2410-55500-049 PRINTING JHB	200.00	0.00	0.00	200.00	100.00%
1000-0028-0000-2410-55800-049 TRAVEL INTERSCHOOL JHB	1,400.00	0.00	0.00	1,400.00	100.00%
1000-0028-0000-2410-56000-049 SUPPLIES NON INSTRUCTIONAL JH	3,700.00	0.00	0.00	3,700.00	100.00%
1000-0028-0000-2410-56500-049 SUPPLIES TECHNOLOGY JHB	500.00	0.00	0.00	500.00	100.00%
1000-0028-0000-2410-58100-049 DUES & FEES JHB	700.00	0.00	0.00	700.00	100.00%
TOTAL 2410 OFFICE OF THE PRINCIPAL	\$200,415.66	\$0.00	\$0.00	\$200,415.66	100.00%
2600 OTHER BUILDING COSTS					
1000-0029-0000-2600-53400-049 SNOW PLOWING JHB	16,000.00	0.00	0.00	16,000.00	100.00%
1000-0029-0000-2600-54302-049 ROOF REPAIRS & MAINTENANCE J	1,250.00	0.00	0.00	1,250.00	100.00%
1000-0029-0000-2600-54304-049 WELL/SEPTIC REPAIRS & MAINTENAN	2,500.00	0.00	0.00	2,500.00	100.00%
1000-0029-0000-2600-56000-049 SUPPLIES MAINTENANCE JHB	4,000.00	0.00	0.00	4,000.00	100.00%
1000-0029-0000-2600-56220-049 ELECTRICITY JHB	27,000.00	0.00	0.00	27,000.00	100.00%
1000-0029-0000-2600-56230-049 PROPANE JHB	10,540.00	0.00	0.00	10,540.00	100.00%
1000-0029-0000-2600-56240-049 HEATING OIL JHB	27,000.00	0.00	0.00	27,000.00	100.00%
TOTAL 2600 OTHER BUILDING COSTS	\$88,290.00	\$0.00	\$0.00	\$88,290.00	100.00%
2610 CUSTODIAL					

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0029-0000-2610-51181-049 WAGES CUSTODIAN JHB	113,443.20	0.00	0.00	113,443.20	100.00%
1000-0029-0000-2610-52180-049 HEALTH INSURANCE CUSTODIAN J	31,126.32	0.00	0.00	31,126.32	100.00%
1000-0029-0000-2610-52181-049 DENTAL INSURANCE CUSTODIAN J	2,422.20	0.00	0.00	2,422.20	100.00%
1000-0029-0000-2610-52281-049 FICA/MEDI CUSTODIAN JHB	8,678.40	0.00	0.00	8,678.40	100.00%
1000-0029-0000-2610-52781-049 WORKERS COMP CUSTODIAN JHB	4,310.84	0.00	0.00	4,310.84	100.00%
1000-0029-0000-2610-54210-049 TRASH REMOVAL JHB	2,100.00	0.00	0.00	2,100.00	100.00%
1000-0029-0000-2610-54301-049 CLOCK REPAIRS & MAINTENANCE	500.00	0.00	0.00	500.00	100.00%
1000-0029-0000-2610-54303-049 FIRE SYSTEM REPAIRS & MAINT J	1,500.00	0.00	0.00	1,500.00	100.00%
1000-0029-0000-2610-54305-049 BOILER REPAIRS & MAINTENANC	5,500.00	0.00	0.00	5,500.00	100.00%
1000-0029-0000-2610-56000-049 SUPPLIES CUSTODIAL JHB	11,000.00	0.00	0.00	11,000.00	100.00%
TOTAL 2610 CUSTODIAL	\$180,580.96	\$0.00	\$0.00	\$180,580.96	100.00%
2690 CAPITAL RENEWAL/RENOV					
1000-0029-0000-2690-54500-049 CONSTRUCTION SERVICES JHB	42,125.00	0.00	0.00	42,125.00	100.00%
TOTAL 2690 CAPITAL RENEWAL/RENOV	\$42,125.00	\$0.00	\$0.00	\$42,125.00	100.00%
2213 PROF DEVEL					
1000-0030-0000-2213-52510-069 TUITION TEACHER BCS	11,000.00	0.00	0.00	11,000.00	100.00%
1000-0030-0000-2213-53300-069 STAFF DEVELOPMENT BCS	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0030-0000-2213-55810-069 TRAVEL CONFERENCES BCS	200.00	0.00	0.00	200.00	100.00%
1000-0030-0000-2213-56410-069 TEXTBOOKS BCS	200.00	0.00	0.00	200.00	100.00%
TOTAL 2213 PROF DEVEL	\$12,600.00	\$0.00	\$0.00	\$12,600.00	100.00%
1000 INSTRUCTION					
1000-0030-1100-1000-51010-069 SALARY TEACHER BCS	944,738.21	0.00	0.00	944,738.21	100.00%
1000-0030-1100-1000-51020-069 WAGES ED TECH BCS	36,540.60	0.00	0.00	36,540.60	100.00%
1000-0030-1100-1000-51023-069 WAGES MONITOR BCS	31,553.54	0.00	0.00	31,553.54	100.00%
1000-0030-1100-1000-51230-069 WAGES SUB TEACHER BCS	36,500.00	0.00	0.00	36,500.00	100.00%
1000-0030-1100-1000-51500-069 STIPEND BCS	6,367.35	0.00	0.00	6,367.35	100.00%
1000-0030-1100-1000-52110-069 HEALTH INSURANCE TEACHER BC	233,126.30	0.00	0.00	233,126.30	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0030-1100-1000-52111-069 DENTAL INSURANCE TEACHER BC	6,761.51	0.00	0.00	6,761.51	100.00%
1000-0030-1100-1000-52120-069 HEALTH INSURANCE ED TECH BC	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0030-1100-1000-52121-069 DENTAL INSURANCE ED TECH BC	479.88	0.00	0.00	479.88	100.00%
1000-0030-1100-1000-52200-069 FICA/MEDI STIPEND BCS	92.34	0.00	0.00	92.34	100.00%
1000-0030-1100-1000-52210-069 FICA/MEDI TEACHER BCS	11,439.45	0.00	0.00	11,439.45	100.00%
1000-0030-1100-1000-52220-069 FICA/MEDI ED TECH BCS	2,001.63	0.00	0.00	2,001.63	100.00%
1000-0030-1100-1000-52223-069 FICA/MEDI ED TECH BCS	2,413.84	0.00	0.00	2,413.84	100.00%
1000-0030-1100-1000-52300-069 MAINEPERS STIPEND BCS	225.01	0.00	0.00	225.01	100.00%
1000-0030-1100-1000-52310-069 MAINEPERS TEACHER BCS	32,819.34	0.00	0.00	32,819.34	100.00%
1000-0030-1100-1000-52700-069 WORKERS COMP STIPEND BCS	27.38	0.00	0.00	27.38	100.00%
1000-0030-1100-1000-52710-069 WORKERS COMP TEACHER BCS	3,392.36	0.00	0.00	3,392.36	100.00%
1000-0030-1100-1000-52720-069 WORKERS COMP ED TECH BCS	112.51	0.00	0.00	112.51	100.00%
1000-0030-1100-1000-52723-069 WORKERS COMP ED TECH BCS	135.69	0.00	0.00	135.69	100.00%
1000-0030-1100-1000-53200-069 CONTRACTED SERVICES BCS	250.00	0.00	0.00	250.00	100.00%
1000-0030-1100-1000-54310-069 REPAIRS & MAINTENANCE COPIE	2,150.00	0.00	0.00	2,150.00	100.00%
1000-0030-1100-1000-55310-069 POSTAGE BCS	600.00	0.00	0.00	600.00	100.00%
1000-0030-1100-1000-55800-069 TRAVEL INTERSCHOOL BCS	150.00	0.00	0.00	150.00	100.00%
1000-0030-1100-1000-56010-069 SUPPLIES PAPER BCS	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0030-1100-1000-56100-069 SUPPLIES INSTRUCTIONAL BCS	10,000.00	0.00	0.00	10,000.00	100.00%
1000-0030-1100-1000-56410-069 TEXTBOOKS BCS	10,500.00	0.00	0.00	10,500.00	100.00%
1000-0030-1100-1000-58100-069 DUES & FEES BCS	100.00	0.00	0.00	100.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,385,852.38	\$0.00	\$0.00	\$1,385,852.38	100.00%
1005 ART					
1000-0030-1100-1005-56100-069 SUPPLIES ART BCS	2,000.00	0.00	0.00	2,000.00	100.00%
TOTAL 1005 ART	\$2,000.00	\$0.00	\$0.00	\$2,000.00	100.00%
1030 MATH					
1000-0030-1100-1030-56100-069 SUPPLIES MATH BCS	600.00	0.00	0.00	600.00	100.00%
TOTAL 1030 MATH	\$600.00	\$0.00	\$0.00	\$600.00	100.00%

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1035 GENERAL MUSIC					
1000-0030-1100-1035-54310-069 REPAIRS & MAINTENANCE MUSIC B	200.00	0.00	0.00	200.00	100.00%
1000-0030-1100-1035-55800-069 TRAVEL INTERSCHOOL MUSIC BC	300.00	0.00	0.00	300.00	100.00%
1000-0030-1100-1035-56100-069 SUPPLIES MUSIC BCS	400.00	0.00	0.00	400.00	100.00%
1000-0030-1100-1035-56410-069 TEXTBOOKS MUSIC BCS	200.00	0.00	0.00	200.00	100.00%
TOTAL 1035 GENERAL MUSIC	\$1,100.00	\$0.00	\$0.00	\$1,100.00	100.00%
1060 PHYSICAL EDUCATION					
1000-0030-1100-1060-56100-069 SUPPLIES PHYS ED BCS	1,200.00	0.00	0.00	1,200.00	100.00%
TOTAL 1060 PHYSICAL EDUCATION	\$1,200.00	\$0.00	\$0.00	\$1,200.00	100.00%
1065 SCIENCE					
1000-0030-1100-1065-56100-069 SUPPLIES SCIENCE BCS	750.00	0.00	0.00	750.00	100.00%
TOTAL 1065 SCIENCE	\$750.00	\$0.00	\$0.00	\$750.00	100.00%
1080 KINDERGARTEN					
1000-0030-1100-1080-56100-069 SUPPLIES KINDERGARTEN BCS	150.00	0.00	0.00	150.00	100.00%
TOTAL 1080 KINDERGARTEN	\$150.00	\$0.00	\$0.00	\$150.00	100.00%
2700 TRANSP-ADMIN					
1000-0030-1100-2700-58500-069 FIELD TRIP BCS	1,900.00	0.00	0.00	1,900.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$1,900.00	\$0.00	\$0.00	\$1,900.00	100.00%
1000 INSTRUCTION					
1000-0030-1120-1000-51010-069 SALARY TEACHER K-2 BCS	47,740.00	0.00	0.00	47,740.00	100.00%
1000-0030-1120-1000-51020-069 WAGES ED TECH K-2 BCS	7,361.55	0.00	0.00	7,361.55	100.00%
1000-0030-1120-1000-52110-069 HEALTH INSURANCE TEACHER K-	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0030-1120-1000-52111-069 DENTAL INSURANCE TEACHER K-	479.88	0.00	0.00	479.88	100.00%
1000-0030-1120-1000-52210-069 FICA/MEDI TEACHER BCS	692.23	0.00	0.00	692.23	100.00%
1000-0030-1120-1000-52220-069 FICA/MEDI ED TECH BCS	106.74	0.00	0.00	106.74	100.00%
1000-0030-1120-1000-52310-069 MAINEPERS TEACHER BCS	1,985.98	0.00	0.00	1,985.98	100.00%

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1000-0030-1120-1000-52320-069 MAINEPERS ED TECH BCS	306.24	0.00	0.00	306.24	100.00%
1000-0030-1120-1000-52710-069 WORKERS COMP TEACHER BCS	205.28	0.00	0.00	205.28	100.00%
1000-0030-1120-1000-52720-069 WORKERS COMP ED TECH BCS	31.65	0.00	0.00	31.65	100.00%
TOTAL 1000 INSTRUCTION	\$76,353.71	\$0.00	\$0.00	\$76,353.71	100.00%
1000 INSTRUCTION					
1000-0030-1121-1000-51020-069 WAGES ED TECH PRE-K BCS	56,851.80	0.00	0.00	56,851.80	100.00%
1000-0030-1121-1000-52120-069 HEALTH INSURANCE ED TECH BC	17,444.28	0.00	0.00	17,444.28	100.00%
1000-0030-1121-1000-52121-069 DENTAL INSURANCE ED TECH BC	479.88	0.00	0.00	479.88	100.00%
1000-0030-1121-1000-52220-069 FICA/MEDI ED TECH BCS	824.35	0.00	0.00	824.35	100.00%
1000-0030-1121-1000-52320-069 MAINEPERS ED TECH BCS	2,365.03	0.00	0.00	2,365.03	100.00%
1000-0030-1121-1000-52720-069 WORKERS COMP ED TECH BCS	244.46	0.00	0.00	244.46	100.00%
TOTAL 1000 INSTRUCTION	\$78,209.80	\$0.00	\$0.00	\$78,209.80	100.00%
2230 INSTRUCTIONAL TECHNOLOGY					
1000-0031-0000-2230-51020-069 WAGES ED TECH TECHNOLOGY BC	36,460.80	0.00	0.00	36,460.80	100.00%
1000-0031-0000-2230-52120-069 HEALTH INSURANCE ED TECH TEC	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0031-0000-2230-52121-069 DENTAL INSURANCE ED TECH TEC	479.88	0.00	0.00	479.88	100.00%
1000-0031-0000-2230-52220-069 FICA/MEDI ED TECH TECHNOLOG	528.68	0.00	0.00	528.68	100.00%
1000-0031-0000-2230-52320-069 MAINEPERS ED TECH TECHNOLOG	1,516.77	0.00	0.00	1,516.77	100.00%
1000-0031-0000-2230-52720-069 WORKERS COMP ED TECH TECHNOL	156.78	0.00	0.00	156.78	100.00%
TOTAL 2230 INSTRUCTIONAL TECHNOLOGY	\$49,518.35	\$0.00	\$0.00	\$49,518.35	100.00%
2130 HEALTH SERVICES					
1000-0035-0000-2130-51010-069 SALARY NURSE BCS	56,975.00	0.00	0.00	56,975.00	100.00%
1000-0035-0000-2130-51225-069 WAGES SUB NURSE BCS	400.00	0.00	0.00	400.00	100.00%
1000-0035-0000-2130-52110-069 HEALTH INSURANCE NURSE BCS	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0035-0000-2130-52111-069 DENTAL INSURANCE NURSE BCS	479.88	0.00	0.00	479.88	100.00%
1000-0035-0000-2130-52210-069 FICA/MEDI NURSE BCS	826.14	0.00	0.00	826.14	100.00%
1000-0035-0000-2130-52310-069 MAINEPERS NURSE BCS	2,370.16	0.00	0.00	2,370.16	100.00%

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1000-0035-0000-2130-52710-069 WORKERS COMP NURSE BCS	244.99	0.00	0.00	244.99	100.00%
1000-0035-0000-2130-56000-069 SUPPLIES NURSE BCS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0035-0000-2130-57300-069 EQUIPMENT NURSE BCS	925.00	0.00	0.00	925.00	100.00%
TOTAL 2130 HEALTH SERVICES	\$80,665.33	\$0.00	\$0.00	\$80,665.33	100.00%
2120 GUIDANCE & COUNSELING SERVICES					
1000-0036-0000-2120-51010-069 SALARY GUIDANCE BCS	50,990.00	0.00	0.00	50,990.00	100.00%
1000-0036-0000-2120-52110-069 HEALTH INSURANCE GUIDANCE B	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0036-0000-2120-52111-069 DENTAL INSURANCE GUIDANCE B	479.88	0.00	0.00	479.88	100.00%
1000-0036-0000-2120-52210-069 FICA/MEDI GUIDANCE BCS	739.36	0.00	0.00	739.36	100.00%
1000-0036-0000-2120-52310-069 MAINEPERS GUIDANCE BCS	2,121.18	0.00	0.00	2,121.18	100.00%
1000-0036-0000-2120-52710-069 WORKERS COMP GUIDANCE BCS	219.26	0.00	0.00	219.26	100.00%
1000-0036-0000-2120-53490-069 PROFESSIONAL SERVICES GUIDANC	250.00	0.00	0.00	250.00	100.00%
1000-0036-0000-2120-55310-069 POSTAGE GUIDANCE BCS	25.00	0.00	0.00	25.00	100.00%
1000-0036-0000-2120-55800-069 TRAVEL INTERSCHOOL GUIDANC	50.00	0.00	0.00	50.00	100.00%
1000-0036-0000-2120-56000-069 SUPPLIES GUIDANCE BCS	200.00	0.00	0.00	200.00	100.00%
TOTAL 2120 GUIDANCE & COUNSELING SERVICES	\$72,518.84	\$0.00	\$0.00	\$72,518.84	100.00%
2220 LIBRARIES AND MEDIA SERVICES					
1000-0037-0000-2220-51010-069 SALARY LIBRARIAN BCS	12,354.78	0.00	0.00	12,354.78	100.00%
1000-0037-0000-2220-51020-069 WAGES ED TECH LIBRARY BCS	27,994.65	0.00	0.00	27,994.65	100.00%
1000-0037-0000-2220-51225-069 WAGES SUB LIBRARY BCS	100.00	0.00	0.00	100.00	100.00%
1000-0037-0000-2220-52110-069 HEALTH INSURANCE LIBRARIAN B	4,535.48	0.00	0.00	4,535.48	100.00%
1000-0037-0000-2220-52111-069 DENTAL INSURANCE LIBRARIAN B	124.77	0.00	0.00	124.77	100.00%
1000-0037-0000-2220-52120-069 HEALTH INSURANCE ED TECH BC	16,307.64	0.00	0.00	16,307.64	100.00%
1000-0037-0000-2220-52210-069 FICA/MEDI LIBRARIAN BCS	179.14	0.00	0.00	179.14	100.00%
1000-0037-0000-2220-52220-069 FICA/MEDI ED TECH LIBRARY BCS	405.92	0.00	0.00	405.92	100.00%
1000-0037-0000-2220-52310-069 MAINEPERS LIBRARIAN BCS	513.96	0.00	0.00	513.96	100.00%
1000-0037-0000-2220-52320-069 MAINEPERS ED TECH LIBRARY BC	1,164.58	0.00	0.00	1,164.58	100.00%
1000-0037-0000-2220-52710-069 WORKERS COMP LIBRARIAN BCS	53.13	0.00	0.00	53.13	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0037-0000-2220-52720-069 WORKERS COMP ED TECH LIBRAR	120.38	0.00	0.00	120.38	100.00%
1000-0037-0000-2220-53200-069 CONTRACTED SERVICES LIBRARY	97.00	0.00	0.00	97.00	100.00%
1000-0037-0000-2220-53300-069 STAFF DEVELOPMENT LIBRARY B	95.00	0.00	0.00	95.00	100.00%
1000-0037-0000-2220-54310-069 REPAIRS & MAINTENANCE COPIE	321.00	0.00	0.00	321.00	100.00%
1000-0037-0000-2220-54390-069 REPAIRS & MAINTENANCE LIBRAR	300.00	0.00	0.00	300.00	100.00%
1000-0037-0000-2220-55310-069 POSTAGE LIBRARY BCS	50.00	0.00	0.00	50.00	100.00%
1000-0037-0000-2220-55800-069 TRAVEL INTERSCHOOL LIBRARY B	60.00	0.00	0.00	60.00	100.00%
1000-0037-0000-2220-56000-069 SUPPLIES LIBRARY BCS	300.00	0.00	0.00	300.00	100.00%
1000-0037-0000-2220-56410-069 TEXTBOOKS LIBRARY BCS	3,800.00	0.00	0.00	3,800.00	100.00%
1000-0037-0000-2220-56430-069 PERIODICALS LIBRARY BCS	400.00	0.00	0.00	400.00	100.00%
1000-0037-0000-2220-56600-069 SUPPLIES AUDIO VISUAL LIBRARY	300.00	0.00	0.00	300.00	100.00%
1000-0037-0000-2220-58100-069 DUES & FEES LIBRARY BCS	360.00	0.00	0.00	360.00	100.00%
TOTAL 2220 LIBRARIES AND MEDIA SERVICES	\$69,937.43	\$0.00	\$0.00	\$69,937.43	100.00%
2410 OFFICE OF THE PRINCIPAL					
1000-0038-0000-2410-51040-069 SALARY PRINCIPAL BCS	98,059.00	0.00	0.00	98,059.00	100.00%
1000-0038-0000-2410-51041-069 SALARY ASSISTANT PRINCIPAL BC	23,788.00	0.00	0.00	23,788.00	100.00%
1000-0038-0000-2410-51180-069 WAGES SECRETARY BCS	54,278.12	0.00	0.00	54,278.12	100.00%
1000-0038-0000-2410-51225-069 WAGES SUB SECRETARY BCS	425.00	0.00	0.00	425.00	100.00%
1000-0038-0000-2410-51500-069 STIPEND BCS	2,025.00	0.00	0.00	2,025.00	100.00%
1000-0038-0000-2410-52140-069 HEALTH INSURANCE PRINCIPAL B	24,944.54	0.00	0.00	24,944.54	100.00%
1000-0038-0000-2410-52180-069 HEALTH INSURANCE SECRETARY B	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0038-0000-2410-52181-069 DENTAL INSURANCE SECRETARY B	971.16	0.00	0.00	971.16	100.00%
1000-0038-0000-2410-52200-069 FICA/MEDI STIPEND BCS	29.37	0.00	0.00	29.37	100.00%
1000-0038-0000-2410-52240-069 FICA/MEDI PRINCIPAL BCS	1,783.56	0.00	0.00	1,783.56	100.00%
1000-0038-0000-2410-52241-069 FICA/MEDI ASST PRINCIPAL BCS	344.93	0.00	0.00	344.93	100.00%
1000-0038-0000-2410-52280-069 FICA/MEDI SECRETARY BCS	4,152.27	0.00	0.00	4,152.27	100.00%
1000-0038-0000-2410-52341-069 MAINEPERS ASST PRINCIPAL BCS	989.58	0.00	0.00	989.58	100.00%
1000-0038-0000-2410-52540-069 TUITION PRINCIPAL BCS	1,250.00	0.00	0.00	1,250.00	100.00%
1000-0038-0000-2410-52700-069 WORKERS COMP	8.71	0.00	0.00	8.71	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0038-0000-2410-52740-069 WORKERS COMP PRINCIPAL BCS	421.65	0.00	0.00	421.65	100.00%
1000-0038-0000-2410-52741-069 WORKERS COMP ASST PRINCIPAL B	102.29	0.00	0.00	102.29	100.00%
1000-0038-0000-2410-52780-069 WORKERS COMP SECRETARY BCS	233.40	0.00	0.00	233.40	100.00%
1000-0038-0000-2410-54310-069 REPAIRS & MAINTENANCE COPIE	580.00	0.00	0.00	580.00	100.00%
1000-0038-0000-2410-55310-069 POSTAGE BCS	900.00	0.00	0.00	900.00	100.00%
1000-0038-0000-2410-55320-069 TELEPHONE BCS	2,844.00	0.00	0.00	2,844.00	100.00%
1000-0038-0000-2410-55500-069 PRINTING BCS	300.00	0.00	0.00	300.00	100.00%
1000-0038-0000-2410-55800-069 TRAVEL INTERSCHOOL BCS	50.00	0.00	0.00	50.00	100.00%
1000-0038-0000-2410-56000-069 SUPPLIES NON INSTRUCTIONAL BC	3,700.00	0.00	0.00	3,700.00	100.00%
1000-0038-0000-2410-56500-069 SUPPLIES TECHNOLOGY BCS	100.00	0.00	0.00	100.00	100.00%
1000-0038-0000-2410-58100-069 DUES & FEES BCS	300.00	0.00	0.00	300.00	100.00%
TOTAL 2410 OFFICE OF THE PRINCIPAL	\$240,024.74	\$0.00	\$0.00	\$240,024.74	100.00%
2600 OTHER BUILDING COSTS					
1000-0039-0000-2600-53400-069 SNOW PLOWING BCS	9,000.00	0.00	0.00	9,000.00	100.00%
1000-0039-0000-2600-54302-069 ROOF REPAIRS & MAINTENANCE B	1,250.00	0.00	0.00	1,250.00	100.00%
1000-0039-0000-2600-54304-069 WELL/SEPTIC REPAIRS & MAINTENAN	2,500.00	0.00	0.00	2,500.00	100.00%
1000-0039-0000-2600-56000-069 SUPPLIES MAINTENANCE BCS	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0039-0000-2600-56220-069 ELECTRICITY BCS	26,000.00	0.00	0.00	26,000.00	100.00%
1000-0039-0000-2600-56230-069 PROPANE BCS	6,160.00	0.00	0.00	6,160.00	100.00%
1000-0039-0000-2600-56240-069 HEATING OIL BCS	15,000.00	0.00	0.00	15,000.00	100.00%
TOTAL 2600 OTHER BUILDING COSTS	\$62,910.00	\$0.00	\$0.00	\$62,910.00	100.00%
2610 CUSTODIAL					
1000-0039-0000-2610-51181-069 WAGES CUSTODIAN BCS	114,524.80	0.00	0.00	114,524.80	100.00%
1000-0039-0000-2610-52180-069 HEALTH INSURANCE CUSTODIAN B	36,636.84	0.00	0.00	36,636.84	100.00%
1000-0039-0000-2610-52181-069 DENTAL INSURANCE CUSTODIAN B	1,439.64	0.00	0.00	1,439.64	100.00%
1000-0039-0000-2610-52281-069 FICA/MEDI CUSTODIAN BCS	8,761.15	0.00	0.00	8,761.15	100.00%
1000-0039-0000-2610-52781-069 WORKERS COMP CUSTODIAN BCS	4,351.94	0.00	0.00	4,351.94	100.00%
1000-0039-0000-2610-54210-069 TRASH REMOVAL BCS	2,100.00	0.00	0.00	2,100.00	100.00%

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1000-0039-0000-2610-54301-069 CLOCK REPAIRS & MAINTENANCE	500.00	0.00	0.00	500.00	100.00%
1000-0039-0000-2610-54303-069 FIRE SYSTEM REPAIRS & MAINT B	1,800.00	0.00	0.00	1,800.00	100.00%
1000-0039-0000-2610-54305-069 BOILER REPAIRS & MAINTENANC	5,300.00	0.00	0.00	5,300.00	100.00%
1000-0039-0000-2610-54306-069 ELEVATOR REPAIRS & MAINTENANC	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0039-0000-2610-56000-069 SUPPLIES CUSTODIAL BCS	10,000.00	0.00	0.00	10,000.00	100.00%
TOTAL 2610 CUSTODIAL	\$186,614.37	\$0.00	\$0.00	\$186,614.37	100.00%
2690 CAPITAL RENEWAL/RENOV					
1000-0039-0000-2690-54500-069 CONSTRUCTION SERVICES BCS	42,125.00	0.00	0.00	42,125.00	100.00%
TOTAL 2690 CAPITAL RENEWAL/RENOV	\$42,125.00	\$0.00	\$0.00	\$42,125.00	100.00%
2213 PROF DEVEL					
1000-0040-0000-2213-52510-109 TUITION TEACHER CPS	8,000.00	0.00	0.00	8,000.00	100.00%
1000-0040-0000-2213-53300-109 STAFF DEVELOPMENT CPS	500.00	0.00	0.00	500.00	100.00%
1000-0040-0000-2213-55810-109 TRAVEL CONFERENCES CPS	200.00	0.00	0.00	200.00	100.00%
TOTAL 2213 PROF DEVEL	\$8,700.00	\$0.00	\$0.00	\$8,700.00	100.00%
1000 INSTRUCTION					
1000-0040-1100-1000-51010-109 SALARY TEACHER CPS	746,671.95	0.00	0.00	746,671.95	100.00%
1000-0040-1100-1000-51020-109 WAGES ED TECH CPS	14,900.76	0.00	0.00	14,900.76	100.00%
1000-0040-1100-1000-51023-109 WAGES MONITOR CPS	11,648.88	0.00	0.00	11,648.88	100.00%
1000-0040-1100-1000-51230-109 WAGES SUB TEACHER CPS	33,750.00	0.00	0.00	33,750.00	100.00%
1000-0040-1100-1000-51500-109 STIPEND CPS	4,967.50	0.00	0.00	4,967.50	100.00%
1000-0040-1100-1000-52110-109 HEALTH INSURANCE TEACHER CP	223,202.88	0.00	0.00	223,202.88	100.00%
1000-0040-1100-1000-52111-109 DENTAL INSURANCE TEACHER CP	6,958.26	0.00	0.00	6,958.26	100.00%
1000-0040-1100-1000-52200-109 FICA/MEDI STIPEND CPS	72.03	0.00	0.00	72.03	100.00%
1000-0040-1100-1000-52210-109 FICA/MEDI TEACHER CPS	10,826.76	0.00	0.00	10,826.76	100.00%
1000-0040-1100-1000-52220-109 FICA/MEDI ED TECH CPS	1,139.90	0.00	0.00	1,139.90	100.00%
1000-0040-1100-1000-52223-109 FICA/MEDI ED TECH CPS	891.15	0.00	0.00	891.15	100.00%
1000-0040-1100-1000-52300-109 MAINEPERS STIPEND CPS	206.65	0.00	0.00	206.65	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0040-1100-1000-52310-109 MAINEPERS TEACHER CPS	31,061.52	0.00	0.00	31,061.52	100.00%
1000-0040-1100-1000-52700-109 WORKERS COMP STIPEND CPS	21.36	0.00	0.00	21.36	100.00%
1000-0040-1100-1000-52710-109 WORKERS COMP TEACHER CPS	3,210.66	0.00	0.00	3,210.66	100.00%
1000-0040-1100-1000-52720-109 WORKERS COMP ED TECH CPS	64.08	0.00	0.00	64.08	100.00%
1000-0040-1100-1000-52723-109 WORKERS COMP ED TECH CPS	50.10	0.00	0.00	50.10	100.00%
1000-0040-1100-1000-53200-109 CONTRACTED SERVICES CPS	250.00	0.00	0.00	250.00	100.00%
1000-0040-1100-1000-54310-109 REPAIRS & MAINTENANCE COPIE	3,851.00	0.00	0.00	3,851.00	100.00%
1000-0040-1100-1000-55800-109 TRAVEL INTERSCHOOL CPS	200.00	0.00	0.00	200.00	100.00%
1000-0040-1100-1000-56010-109 SUPPLIES PAPER CPS	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0040-1100-1000-56100-109 SUPPLIES INSTRUCTIONAL CPS	9,500.00	0.00	0.00	9,500.00	100.00%
1000-0040-1100-1000-56410-109 TEXTBOOKS CPS	10,500.00	0.00	0.00	10,500.00	100.00%
1000-0040-1100-1000-57301-109 EQUIPMENT CPS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0040-1100-1000-58100-109 DUES & FEES CPS	250.00	0.00	0.00	250.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,118,195.44	\$0.00	\$0.00	\$1,118,195.44	100.00%
1005 ART					
1000-0040-1100-1005-56100-109 SUPPLIES ART CPS	600.00	0.00	0.00	600.00	100.00%
TOTAL 1005 ART	\$600.00	\$0.00	\$0.00	\$600.00	100.00%
1030 MATH					
1000-0040-1100-1030-56100-109 SUPPLIES MATH CPS	800.00	0.00	0.00	800.00	100.00%
TOTAL 1030 MATH	\$800.00	\$0.00	\$0.00	\$800.00	100.00%
1035 GENERAL MUSIC					
1000-0040-1100-1035-54310-109 REPAIRS & MAINTENANCE MUSIC C	200.00	0.00	0.00	200.00	100.00%
1000-0040-1100-1035-56100-109 SUPPLIES MUSIC CPS	500.00	0.00	0.00	500.00	100.00%
1000-0040-1100-1035-56410-109 TEXTBOOKS MUSIC CPS	200.00	0.00	0.00	200.00	100.00%
TOTAL 1035 GENERAL MUSIC	\$900.00	\$0.00	\$0.00	\$900.00	100.00%
1060 PHYSICAL EDUCATION					
1000-0040-1100-1060-56100-109 SUPPLIES PHYS ED CPS	1,000.00	0.00	0.00	1,000.00	100.00%

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TOTAL 1060 PHYSICAL EDUCATION	\$1,000.00	\$0.00	\$0.00	\$1,000.00	100.00%
1065 SCIENCE					
1000-0040-1100-1065-56100-109 SUPPLIES SCIENCE CPS	750.00	0.00	0.00	750.00	100.00%
TOTAL 1065 SCIENCE	\$750.00	\$0.00	\$0.00	\$750.00	100.00%
2700 TRANSP-ADMIN					
1000-0040-1100-2700-58500-109 FIELD TRIP CPS	1,900.00	0.00	0.00	1,900.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$1,900.00	\$0.00	\$0.00	\$1,900.00	100.00%
1000 INSTRUCTION					
1000-0040-1120-1000-51010-109 SALARY TEACHER K-2 CPS	70,529.00	0.00	0.00	70,529.00	100.00%
1000-0040-1120-1000-51020-109 WAGES ED TECH K-2 CPS	7,450.38	0.00	0.00	7,450.38	100.00%
1000-0040-1120-1000-52110-109 HEALTH INSURANCE TEACHER K-	11,204.16	0.00	0.00	11,204.16	100.00%
1000-0040-1120-1000-52111-109 DENTAL INSURANCE TEACHER K-	479.88	0.00	0.00	479.88	100.00%
1000-0040-1120-1000-52210-109 FICA/MEDI TEACHER CPS	1,022.67	0.00	0.00	1,022.67	100.00%
1000-0040-1120-1000-52220-109 FICA/MEDI ED TECH CPS	569.95	0.00	0.00	569.95	100.00%
1000-0040-1120-1000-52310-109 MAINEPERS TEACHER CPS	2,934.01	0.00	0.00	2,934.01	100.00%
1000-0040-1120-1000-52710-109 WORKERS COMP TEACHER CPS	303.27	0.00	0.00	303.27	100.00%
1000-0040-1120-1000-52720-109 WORKERS COMP ED TECH CPS	32.04	0.00	0.00	32.04	100.00%
TOTAL 1000 INSTRUCTION	\$94,525.36	\$0.00	\$0.00	\$94,525.36	100.00%
1000 INSTRUCTION					
1000-0040-1121-1000-51020-109 WAGES ED TECH PRE-K CPS	73,947.76	0.00	0.00	73,947.76	100.00%
1000-0040-1121-1000-52120-109 HEALTH INSURANCE ED TECH CP	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0040-1121-1000-52121-109 DENTAL INSURANCE ED TECH CP	479.88	0.00	0.00	479.88	100.00%
1000-0040-1121-1000-52220-109 FICA/MEDI ED TECH CPS	1,072.25	0.00	0.00	1,072.25	100.00%
1000-0040-1121-1000-52320-109 MAINEPERS ED TECH CPS	3,076.23	0.00	0.00	3,076.23	100.00%
1000-0040-1121-1000-52720-109 WORKERS COMP ED TECH CPS	317.97	0.00	0.00	317.97	100.00%
TOTAL 1000 INSTRUCTION	\$89,269.53	\$0.00	\$0.00	\$89,269.53	100.00%

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2230 INSTRUCTIONAL TECHNOLOGY					
1000-0041-0000-2230-51020-109 WAGES ED TECH TECHNOLOGY CP	36,460.80	0.00	0.00	36,460.80	100.00%
1000-0041-0000-2230-52120-109 HEALTH INSURANCE ED TECH TEC	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0041-0000-2230-52220-109 FICA/MEDI ED TECH TECHNOLOG	528.68	0.00	0.00	528.68	100.00%
1000-0041-0000-2230-52320-109 MAINEPERS ED TECH TECHNOLOG	1,516.77	0.00	0.00	1,516.77	100.00%
1000-0041-0000-2230-52720-109 WORKERS COMP ED TECH TECHNOL	156.78	0.00	0.00	156.78	100.00%
TOTAL 2230 INSTRUCTIONAL TECHNOLOGY	\$49,038.47	\$0.00	\$0.00	\$49,038.47	100.00%
2130 HEALTH SERVICES					
1000-0045-0000-2130-51010-109 SALARY NURSE CPS	55,650.00	0.00	0.00	55,650.00	100.00%
1000-0045-0000-2130-51225-109 WAGES SUB NURSE CPS	400.00	0.00	0.00	400.00	100.00%
1000-0045-0000-2130-52110-109 HEALTH INSURANCE NURSE CPS	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0045-0000-2130-52111-109 DENTAL INSURANCE NURSE CPS	479.88	0.00	0.00	479.88	100.00%
1000-0045-0000-2130-52210-109 FICA/MEDI NURSE CPS	806.93	0.00	0.00	806.93	100.00%
1000-0045-0000-2130-52310-109 MAINEPERS NURSE CPS	2,315.04	0.00	0.00	2,315.04	100.00%
1000-0045-0000-2130-52510-109 TUITION NURSE CPS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0045-0000-2130-52710-109 WORKERS COMP NURSE CPS	239.30	0.00	0.00	239.30	100.00%
1000-0045-0000-2130-56000-109 SUPPLIES NURSE CPS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0045-0000-2130-57300-109 EQUIPMENT NURSE CPS	925.00	0.00	0.00	925.00	100.00%
TOTAL 2130 HEALTH SERVICES	\$81,260.31	\$0.00	\$0.00	\$81,260.31	100.00%
2120 GUIDANCE & COUNSELING SERVICES					
1000-0046-0000-2120-51010-109 SALARY GUIDANCE CPS	73,782.66	0.00	0.00	73,782.66	100.00%
1000-0046-0000-2120-52110-109 HEALTH INSURANCE GUIDANCE C	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0046-0000-2120-52111-109 DENTAL INSURANCE GUIDANCE C	479.88	0.00	0.00	479.88	100.00%
1000-0046-0000-2120-52210-109 FICA/MEDI GUIDANCE CPS	1,069.85	0.00	0.00	1,069.85	100.00%
1000-0046-0000-2120-52310-109 MAINEPERS GUIDANCE CPS	3,069.36	0.00	0.00	3,069.36	100.00%
1000-0046-0000-2120-52710-109 WORKERS COMP GUIDANCE CPS	317.26	0.00	0.00	317.26	100.00%
1000-0046-0000-2120-53300-109 STAFF DEVELOPMENT GUIDANCE C	100.00	0.00	0.00	100.00	100.00%
1000-0046-0000-2120-53490-109 PROFESSIONAL SERVICES GUIDANC	125.00	0.00	0.00	125.00	100.00%

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1000-0046-0000-2120-55800-109 TRAVEL INTERSCHOOL GUIDANC	50.00	0.00	0.00	50.00	100.00%
1000-0046-0000-2120-56000-109 SUPPLIES GUIDANCE CPS	200.00	0.00	0.00	200.00	100.00%
1000-0046-0000-2120-56410-109 TEXTBOOKS GUIDANCE CPS	100.00	0.00	0.00	100.00	100.00%
1000-0046-0000-2120-58100-109 DUES & FEES GUIDANCE CPS	50.00	0.00	0.00	50.00	100.00%
TOTAL 2120 GUIDANCE & COUNSELING SERVICES	\$89,719.45	\$0.00	\$0.00	\$89,719.45	100.00%
2220 LIBRARIES AND MEDIA SERVICES					
1000-0047-0000-2220-51010-109 SALARY LIBRARIAN CPS	32,650.00	0.00	0.00	32,650.00	100.00%
1000-0047-0000-2220-51225-109 WAGES SUB LIBRARY CPS	100.00	0.00	0.00	100.00	100.00%
1000-0047-0000-2220-52110-109 HEALTH INSURANCE LIBRARIAN C	8,722.08	0.00	0.00	8,722.08	100.00%
1000-0047-0000-2220-52111-109 DENTAL INSURANCE LIBRARIAN C	239.94	0.00	0.00	239.94	100.00%
1000-0047-0000-2220-52210-109 FICA/MEDI LIBRARIAN CPS	473.43	0.00	0.00	473.43	100.00%
1000-0047-0000-2220-52310-109 MAINEPERS LIBRARIAN CPS	1,358.24	0.00	0.00	1,358.24	100.00%
1000-0047-0000-2220-52710-109 WORKERS COMP LIBRARIAN CPS	140.40	0.00	0.00	140.40	100.00%
1000-0047-0000-2220-53300-109 STAFF DEVELOPMENT LIBRARY C	250.00	0.00	0.00	250.00	100.00%
1000-0047-0000-2220-54310-109 REPAIRS & MAINTENANCE COPIE	55.00	0.00	0.00	55.00	100.00%
1000-0047-0000-2220-55310-109 POSTAGE LIBRARY CPS	50.00	0.00	0.00	50.00	100.00%
1000-0047-0000-2220-56000-109 SUPPLIES LIBRARY CPS	350.00	0.00	0.00	350.00	100.00%
1000-0047-0000-2220-56410-109 TEXTBOOKS LIBRARY CPS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0047-0000-2220-56430-109 PERIODICALS LIBRARY CPS	200.00	0.00	0.00	200.00	100.00%
1000-0047-0000-2220-56500-109 SUPPLIES TECHNOLOGY LIBRARY C	50.00	0.00	0.00	50.00	100.00%
1000-0047-0000-2220-56600-109 SUPPLIES AUDIO VISUAL LIBRARY	200.00	0.00	0.00	200.00	100.00%
TOTAL 2220 LIBRARIES AND MEDIA SERVICES	\$46,839.09	\$0.00	\$0.00	\$46,839.09	100.00%
2410 OFFICE OF THE PRINCIPAL					
1000-0048-0000-2410-51040-109 SALARY PRINCIPAL CPS	92,511.00	0.00	0.00	92,511.00	100.00%
1000-0048-0000-2410-51180-109 WAGES SECRETARY CPS	50,015.76	0.00	0.00	50,015.76	100.00%
1000-0048-0000-2410-51225-109 WAGES SUB SECRETARY CPS	425.00	0.00	0.00	425.00	100.00%
1000-0048-0000-2410-51500-109 STIPEND CPS	1,350.00	0.00	0.00	1,350.00	100.00%
1000-0048-0000-2410-52140-109 HEALTH INSURANCE PRINCIPAL C	18,644.21	0.00	0.00	18,644.21	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0048-0000-2410-52180-109 HEALTH INSURANCE SECRETARY C	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0048-0000-2410-52181-109 DENTAL INSURANCE SECRETARY C	971.16	0.00	0.00	971.16	100.00%
1000-0048-0000-2410-52200-109 FICA/MEDI STIPEND CPS	19.58	0.00	0.00	19.58	100.00%
1000-0048-0000-2410-52240-109 FICA/MEDI PRINCIPAL CPS	1,611.75	0.00	0.00	1,611.75	100.00%
1000-0048-0000-2410-52280-109 FICA/MEDI SECRETARY CPS	3,826.20	0.00	0.00	3,826.20	100.00%
1000-0048-0000-2410-52340-109 MAINEPERS PRINCIPAL CPS	3,848.46	0.00	0.00	3,848.46	100.00%
1000-0048-0000-2410-52540-109 TUITION PRINCIPAL CPS	500.00	0.00	0.00	500.00	100.00%
1000-0048-0000-2410-52700-109 WORKERS COMP	5.81	0.00	0.00	5.81	100.00%
1000-0048-0000-2410-52740-109 WORKERS COMP PRINCIPAL CPS	477.97	0.00	0.00	477.97	100.00%
1000-0048-0000-2410-52780-109 WORKERS COMP SECRETARY CPS	215.07	0.00	0.00	215.07	100.00%
1000-0048-0000-2410-53300-109 STAFF DEVELOPMENT CPS	150.00	0.00	0.00	150.00	100.00%
1000-0048-0000-2410-54310-109 REPAIRS & MAINTENANCE COPIE	1,993.00	0.00	0.00	1,993.00	100.00%
1000-0048-0000-2410-55310-109 POSTAGE CPS	750.00	0.00	0.00	750.00	100.00%
1000-0048-0000-2410-55320-109 TELEPHONE CPS	3,996.00	0.00	0.00	3,996.00	100.00%
1000-0048-0000-2410-55500-109 PRINTING CPS	100.00	0.00	0.00	100.00	100.00%
1000-0048-0000-2410-56000-109 SUPPLIES NON INSTRUCTIONAL CP	4,250.00	0.00	0.00	4,250.00	100.00%
1000-0048-0000-2410-56052-109 SUPPLIES EQUIPMENT CPS	100.00	0.00	0.00	100.00	100.00%
1000-0048-0000-2410-56400-109 TEXTBOOKS CPS	50.00	0.00	0.00	50.00	100.00%
1000-0048-0000-2410-56500-109 SUPPLIES TECHNOLOGY CPS	100.00	0.00	0.00	100.00	100.00%
1000-0048-0000-2410-58100-109 DUES & FEES CPS	300.00	0.00	0.00	300.00	100.00%
TOTAL 2410 OFFICE OF THE PRINCIPAL	\$196,586.41	\$0.00	\$0.00	\$196,586.41	100.00%
2600 OTHER BUILDING COSTS					
1000-0049-0000-2600-53400-109 SNOW PLOWING CPS	12,000.00	0.00	0.00	12,000.00	100.00%
1000-0049-0000-2600-54302-109 ROOF REPAIRS & MAINTENANCE C	1,500.00	0.00	0.00	1,500.00	100.00%
1000-0049-0000-2600-54304-109 WELL/SEPTIC REPAIRS & MAINTENAN	2,500.00	0.00	0.00	2,500.00	100.00%
1000-0049-0000-2600-56000-109 SUPPLIES MAINTENANCE CPS	4,300.00	0.00	0.00	4,300.00	100.00%
1000-0049-0000-2600-56220-109 ELECTRICITY CPS	22,000.00	0.00	0.00	22,000.00	100.00%
1000-0049-0000-2600-56230-109 PROPANE CPS	555.00	0.00	0.00	555.00	100.00%
1000-0049-0000-2600-56240-109 HEATING OIL CPS	27,700.00	0.00	0.00	27,700.00	100.00%

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Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022	Percent Remaining 7/1/2021 - 6/30/2022
TOTAL 2600 OTHER BUILDING COSTS	\$70,555.00	\$0.00	\$0.00	\$70,555.00	100.00%
2610 CUSTODIAL					
1000-0049-0000-2610-51181-109 WAGES CUSTODIAN CPS	76,356.80	0.00	0.00	76,356.80	100.00%
1000-0049-0000-2610-52180-109 HEALTH INSURANCE CUSTODIAN C	21,579.60	0.00	0.00	21,579.60	100.00%
1000-0049-0000-2610-52181-109 DENTAL INSURANCE CUSTODIAN C	1,451.04	0.00	0.00	1,451.04	100.00%
1000-0049-0000-2610-52281-109 FICA/MEDI CUSTODIAN CPS	5,841.30	0.00	0.00	5,841.30	100.00%
1000-0049-0000-2610-52781-109 WORKERS COMP CUSTODIAN CPS	2,901.56	0.00	0.00	2,901.56	100.00%
1000-0049-0000-2610-54210-109 TRASH REMOVAL CPS	3,400.00	0.00	0.00	3,400.00	100.00%
1000-0049-0000-2610-54301-109 CLOCK REPAIRS & MAINTENANCE	500.00	0.00	0.00	500.00	100.00%
1000-0049-0000-2610-54303-109 FIRE SYSTEM REPAIRS & MAINT C	1,050.00	0.00	0.00	1,050.00	100.00%
1000-0049-0000-2610-54305-109 BOILER REPAIRS & MAINTENANC	5,200.00	0.00	0.00	5,200.00	100.00%
1000-0049-0000-2610-56000-109 SUPPLIES CUSTODIAL CPS	8,000.00	0.00	0.00	8,000.00	100.00%
TOTAL 2610 CUSTODIAL	\$126,280.30	\$0.00	\$0.00	\$126,280.30	100.00%
2690 CAPITAL RENEWAL/RENOV					
1000-0049-0000-2690-54500-109 CONSTRUCTION SERVICES CPS	42,125.00	0.00	0.00	42,125.00	100.00%
TOTAL 2690 CAPITAL RENEWAL/RENOV	\$42,125.00	\$0.00	\$0.00	\$42,125.00	100.00%
2213 PROF DEVEL					
1000-0050-0000-2213-52510-149 TUITION TEACHER WES	5,000.00	0.00	0.00	5,000.00	100.00%
1000-0050-0000-2213-53300-149 STAFF DEVELOPMENT WES	350.00	0.00	0.00	350.00	100.00%
1000-0050-0000-2213-55810-149 TRAVEL CONFERENCES WES	200.00	0.00	0.00	200.00	100.00%
1000-0050-0000-2213-56410-149 TEXTBOOKS WES	200.00	0.00	0.00	200.00	100.00%
TOTAL 2213 PROF DEVEL	\$5,750.00	\$0.00	\$0.00	\$5,750.00	100.00%
1000 INSTRUCTION					
1000-0050-1100-1000-51010-149 SALARY TEACHER WES	708,741.95	0.00	0.00	708,741.95	100.00%
1000-0050-1100-1000-51023-149 WAGES MONITOR WES	20,835.94	0.00	0.00	20,835.94	100.00%
1000-0050-1100-1000-51230-149 WAGES SUB TEACHER WES	34,500.00	0.00	0.00	34,500.00	100.00%
1000-0050-1100-1000-51500-149 STIPEND WES	3,614.79	0.00	0.00	3,614.79	100.00%

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Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0050-1100-1000-52110-149 HEALTH INSURANCE TEACHER WE	200,142.84	0.00	0.00	200,142.84	100.00%
1000-0050-1100-1000-52111-149 DENTAL INSURANCE TEACHER WE	5,758.56	0.00	0.00	5,758.56	100.00%
1000-0050-1100-1000-52200-149 FICA/MEDI STIPEND WES	52.42	0.00	0.00	52.42	100.00%
1000-0050-1100-1000-52210-149 FICA/MEDI TEACHER WES	10,276.78	0.00	0.00	10,276.78	100.00%
1000-0050-1100-1000-52223-149 FICA/MEDI ED TECH WES	1,593.94	0.00	0.00	1,593.94	100.00%
1000-0050-1100-1000-52300-149 MAINEPERS STIPEND WES	95.18	0.00	0.00	95.18	100.00%
1000-0050-1100-1000-52310-149 MAINEPERS TEACHER WES	29,483.63	0.00	0.00	29,483.63	100.00%
1000-0050-1100-1000-52700-149 WORKERS COMP STIPEND WES	15.54	0.00	0.00	15.54	100.00%
1000-0050-1100-1000-52710-149 WORKERS COMP TEACHER WES	3,047.59	0.00	0.00	3,047.59	100.00%
1000-0050-1100-1000-52723-149 WORKERS COMP ED TECH WES	89.59	0.00	0.00	89.59	100.00%
1000-0050-1100-1000-53200-149 CONTRACTED SERVICES WES	250.00	0.00	0.00	250.00	100.00%
1000-0050-1100-1000-54310-149 REPAIRS & MAINTENANCE COPIE	2,668.00	0.00	0.00	2,668.00	100.00%
1000-0050-1100-1000-54312-149 REPAIRS & MAINTENANCE WES	100.00	0.00	0.00	100.00	100.00%
1000-0050-1100-1000-55310-149 POSTAGE WES	49.00	0.00	0.00	49.00	100.00%
1000-0050-1100-1000-56010-149 SUPPLIES PAPER WES	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0050-1100-1000-56100-149 SUPPLIES INSTRUCTIONAL WES	9,000.00	0.00	0.00	9,000.00	100.00%
1000-0050-1100-1000-56410-149 TEXTBOOKS WES	10,500.00	0.00	0.00	10,500.00	100.00%
1000-0050-1100-1000-57330-149 EQUIPMENT FURNITURE & FIXTURE	1,000.00	0.00	0.00	1,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,044,815.75	\$0.00	\$0.00	\$1,044,815.75	100.00%
1005 ART					
1000-0050-1100-1005-56100-149 SUPPLIES ART WES	1,700.00	0.00	0.00	1,700.00	100.00%
TOTAL 1005 ART	\$1,700.00	\$0.00	\$0.00	\$1,700.00	100.00%
1030 MATH					
1000-0050-1100-1030-56100-149 SUPPLIES MATH WES	700.00	0.00	0.00	700.00	100.00%
TOTAL 1030 MATH	\$700.00	\$0.00	\$0.00	\$700.00	100.00%
1035 GENERAL MUSIC					
1000-0050-1100-1035-54310-149 REPAIRS & MAINTENANCE MUSIC W	200.00	0.00	0.00	200.00	100.00%

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Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022	Percent Remaining 7/1/2021 - 6/30/2022
1000-0050-1100-1035-56100-149 SUPPLIES MUSIC WES	400.00	0.00	0.00	400.00	100.00%
1000-0050-1100-1035-56410-149 TEXTBOOKS MUSIC WES	200.00	0.00	0.00	200.00	100.00%
TOTAL 1035 GENERAL MUSIC	\$800.00	\$0.00	\$0.00	\$800.00	100.00%
1060 PHYSICAL EDUCATION					
1000-0050-1100-1060-56100-149 SUPPLIES PHYS ED WES	725.00	0.00	0.00	725.00	100.00%
TOTAL 1060 PHYSICAL EDUCATION	\$725.00	\$0.00	\$0.00	\$725.00	100.00%
1065 SCIENCE					
1000-0050-1100-1065-56100-149 SUPPLIES SCIENCE WES	750.00	0.00	0.00	750.00	100.00%
TOTAL 1065 SCIENCE	\$750.00	\$0.00	\$0.00	\$750.00	100.00%
2700 TRANSP-ADMIN					
1000-0050-1100-2700-58500-149 FIELD TRIP WES	2,100.00	0.00	0.00	2,100.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$2,100.00	\$0.00	\$0.00	\$2,100.00	100.00%
2230 INSTRUCTIONAL TECHNOLOGY					
1000-0051-0000-2230-51020-149 WAGES ED TECH TECHNOLOGY WE	27,790.56	0.00	0.00	27,790.56	100.00%
1000-0051-0000-2230-52120-149 HEALTH INSURANCE ED TECH TEC	11,204.16	0.00	0.00	11,204.16	100.00%
1000-0051-0000-2230-52121-149 DENTAL INSURANCE ED TECH TEC	479.88	0.00	0.00	479.88	100.00%
1000-0051-0000-2230-52220-149 FICA/MEDI ED TECH TECHNOLOG	402.96	0.00	0.00	402.96	100.00%
1000-0051-0000-2230-52320-149 MAINEPERS ED TECH TECHNOLOG	1,156.09	0.00	0.00	1,156.09	100.00%
1000-0051-0000-2230-52720-149 WORKERS COMP ED TECH TECHNOL	119.50	0.00	0.00	119.50	100.00%
TOTAL 2230 INSTRUCTIONAL TECHNOLOGY	\$41,153.15	\$0.00	\$0.00	\$41,153.15	100.00%
1000 INSTRUCTION					
1000-0054-4200-1000-51020-149 WAGES ED TECH ALTERNATIVE E	19,712.70	0.00	0.00	19,712.70	100.00%
1000-0054-4200-1000-52220-149 FICA/MEDI ED TECH ALT ED WES	285.83	0.00	0.00	285.83	100.00%
1000-0054-4200-1000-52320-149 MAINEPERS ED TECH ALT ED WES	820.05	0.00	0.00	820.05	100.00%
1000-0054-4200-1000-52720-149 WORKERS COMP ED TECH ALT ED	84.76	0.00	0.00	84.76	100.00%
1000-0054-4200-1000-56100-149 SUPPLIES ALT ED WES	500.00	0.00	0.00	500.00	100.00%

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Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022	Percent Remaining 7/1/2021 - 6/30/2022
TOTAL 1000 INSTRUCTION	\$21,403.34	\$0.00	\$0.00	\$21,403.34	100.00%
2130 HEALTH SERVICES					
1000-0055-0000-2130-51010-149 SALARY NURSE WES	52,290.00	0.00	0.00	52,290.00	100.00%
1000-0055-0000-2130-51225-149 WAGES SUB NURSE WES	3,500.00	0.00	0.00	3,500.00	100.00%
1000-0055-0000-2130-52110-149 HEALTH INSURANCE NURSE WES	17,444.28	0.00	0.00	17,444.28	100.00%
1000-0055-0000-2130-52111-149 DENTAL INSURANCE NURSE WES	479.88	0.00	0.00	479.88	100.00%
1000-0055-0000-2130-52210-149 FICA/MEDI NURSE WES	758.21	0.00	0.00	758.21	100.00%
1000-0055-0000-2130-52310-149 MAINEPERS NURSE WES	2,175.26	0.00	0.00	2,175.26	100.00%
1000-0055-0000-2130-52710-149 WORKERS COMP NURSE WES	224.85	0.00	0.00	224.85	100.00%
1000-0055-0000-2130-56000-149 SUPPLIES NURSE WES	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0055-0000-2130-57300-149 EQUIPMENT NURSE WES	925.00	0.00	0.00	925.00	100.00%
TOTAL 2130 HEALTH SERVICES	\$78,797.48	\$0.00	\$0.00	\$78,797.48	100.00%
2120 GUIDANCE & COUNSELING SERVICES					
1000-0056-0000-2120-51010-149 SALARY GUIDANCE WES	64,550.00	0.00	0.00	64,550.00	100.00%
1000-0056-0000-2120-52110-149 HEALTH INSURANCE GUIDANCE W	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0056-0000-2120-52111-149 DENTAL INSURANCE GUIDANCE W	479.88	0.00	0.00	479.88	100.00%
1000-0056-0000-2120-52210-149 FICA/MEDI GUIDANCE WES	935.98	0.00	0.00	935.98	100.00%
1000-0056-0000-2120-52310-149 MAINEPERS GUIDANCE WES	2,685.28	0.00	0.00	2,685.28	100.00%
1000-0056-0000-2120-52710-149 WORKERS COMP GUIDANCE WES	277.57	0.00	0.00	277.57	100.00%
1000-0056-0000-2120-53300-149 STAFF DEVELOPMENT GUIDANCE W	100.00	0.00	0.00	100.00	100.00%
1000-0056-0000-2120-53490-149 PROFESSIONAL SERVICES GUIDANC	125.00	0.00	0.00	125.00	100.00%
1000-0056-0000-2120-55310-149 POSTAGE GUIDANCE WES	49.00	0.00	0.00	49.00	100.00%
1000-0056-0000-2120-55800-149 TRAVEL INTERSCHOOL GUIDANC	50.00	0.00	0.00	50.00	100.00%
1000-0056-0000-2120-56000-149 SUPPLIES GUIDANCE WES	100.00	0.00	0.00	100.00	100.00%
1000-0056-0000-2120-56410-149 TEXTBOOKS GUIDANCE WES	75.00	0.00	0.00	75.00	100.00%
TOTAL 2120 GUIDANCE & COUNSELING SERVICES	\$86,871.87	\$0.00	\$0.00	\$86,871.87	100.00%
2220 LIBRARIES AND MEDIA SERVICES					

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0057-0000-2220-51010-149 SALARY LIBRARIAN WES	10,454.05	0.00	0.00	10,454.05	100.00%
1000-0057-0000-2220-51020-149 WAGES ED TECH LIBRARY WES	30,542.25	0.00	0.00	30,542.25	100.00%
1000-0057-0000-2220-51225-149 WAGES SUB LIBRARY WES	100.00	0.00	0.00	100.00	100.00%
1000-0057-0000-2220-52110-149 HEALTH INSURANCE LIBRARIAN W	3,837.72	0.00	0.00	3,837.72	100.00%
1000-0057-0000-2220-52111-149 DENTAL INSURANCE LIBRARIAN W	105.57	0.00	0.00	105.57	100.00%
1000-0057-0000-2220-52120-149 HEALTH INSURANCE ED TECH WE	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0057-0000-2220-52121-149 DENTAL INSURANCE ED TECH WE	479.88	0.00	0.00	479.88	100.00%
1000-0057-0000-2220-52210-149 FICA/MEDI LIBRARIAN WES	151.59	0.00	0.00	151.59	100.00%
1000-0057-0000-2220-52220-149 FICA/MEDI ED TECH LIBRARY WE	442.86	0.00	0.00	442.86	100.00%
1000-0057-0000-2220-52310-149 MAINEPERS LIBRARIAN WES	434.89	0.00	0.00	434.89	100.00%
1000-0057-0000-2220-52320-149 MAINEPERS ED TECH LIBRARY WE	1,270.56	0.00	0.00	1,270.56	100.00%
1000-0057-0000-2220-52710-149 WORKERS COMP LIBRARIAN WES	44.95	0.00	0.00	44.95	100.00%
1000-0057-0000-2220-52720-149 WORKERS COMP ED TECH LIBRAR	131.33	0.00	0.00	131.33	100.00%
1000-0057-0000-2220-53200-149 CONTRACTED SERVICES LIBRARY	81.00	0.00	0.00	81.00	100.00%
1000-0057-0000-2220-53300-149 STAFF DEVELOPMENT LIBRARY W	95.00	0.00	0.00	95.00	100.00%
1000-0057-0000-2220-54310-149 REPAIRS & MAINTENANCE COPIE	74.00	0.00	0.00	74.00	100.00%
1000-0057-0000-2220-54390-149 REPAIRS & MAINTENANCE LIBRAR	200.00	0.00	0.00	200.00	100.00%
1000-0057-0000-2220-55310-149 POSTAGE LIBRARY WES	50.00	0.00	0.00	50.00	100.00%
1000-0057-0000-2220-55800-149 TRAVEL INTERSCHOOL LIBRARY W	60.00	0.00	0.00	60.00	100.00%
1000-0057-0000-2220-56000-149 SUPPLIES LIBRARY WES	300.00	0.00	0.00	300.00	100.00%
1000-0057-0000-2220-56410-149 TEXTBOOKS LIBRARY WES	3,700.00	0.00	0.00	3,700.00	100.00%
1000-0057-0000-2220-56430-149 PERIODICALS LIBRARY WES	300.00	0.00	0.00	300.00	100.00%
1000-0057-0000-2220-56600-149 SUPPLIES AUDIO VISUAL LIBRARY	300.00	0.00	0.00	300.00	100.00%
1000-0057-0000-2220-58100-149 DUES & FEES LIBRARY WES	360.00	0.00	0.00	360.00	100.00%
TOTAL 2220 LIBRARIES AND MEDIA SERVICES	\$63,891.09	\$0.00	\$0.00	\$63,891.09	100.00%
2410 OFFICE OF THE PRINCIPAL					
1000-0058-0000-2410-51040-149 SALARY PRINCIPAL WES	93,404.00	0.00	0.00	93,404.00	100.00%
1000-0058-0000-2410-51180-149 WAGES SECRETARY WES	43,596.80	0.00	0.00	43,596.80	100.00%
1000-0058-0000-2410-51225-149 WAGES SUB SECRETARY WES	425.00	0.00	0.00	425.00	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0058-0000-2410-51500-149 STIPEND WES	1,350.00	0.00	0.00	1,350.00	100.00%
1000-0058-0000-2410-52140-149 HEALTH INSURANCE PRINCIPAL W	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0058-0000-2410-52141-149 DENTAL INSURANCE PRINCIPAL W	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0058-0000-2410-52180-149 HEALTH INSURANCE SECRETARY W	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0058-0000-2410-52181-149 DENTAL INSURANCE SECRETARY W	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0058-0000-2410-52200-149 FICA/MEDI STIPEND WES	19.58	0.00	0.00	19.58	100.00%
1000-0058-0000-2410-52225-149 FICA/MEDI SUB WES	53.60	0.00	0.00	53.60	100.00%
1000-0058-0000-2410-52240-149 FICA/MEDI PRINCIPAL WES	1,354.36	0.00	0.00	1,354.36	100.00%
1000-0058-0000-2410-52280-149 FICA/MEDI SECRETARY WES	3,335.15	0.00	0.00	3,335.15	100.00%
1000-0058-0000-2410-52340-149 MAINEPERS PRINCIPAL WES	3,885.61	0.00	0.00	3,885.61	100.00%
1000-0058-0000-2410-52540-149 TUITION PRINCIPAL WES	4,000.00	0.00	0.00	4,000.00	100.00%
1000-0058-0000-2410-52700-149 WORKERS COMP	5.81	0.00	0.00	5.81	100.00%
1000-0058-0000-2410-52740-149 WORKERS COMP	401.64	0.00	0.00	401.64	100.00%
1000-0058-0000-2410-52780-149 WORKERS COMP SECRETARY WE	187.47	0.00	0.00	187.47	100.00%
1000-0058-0000-2410-53300-149 STAFF DEVELOPMENT WES	225.00	0.00	0.00	225.00	100.00%
1000-0058-0000-2410-54310-149 REPAIRS & MAINTENANCE COPIE	534.00	0.00	0.00	534.00	100.00%
1000-0058-0000-2410-54392-149 TELEPHONE WES	335.00	0.00	0.00	335.00	100.00%
1000-0058-0000-2410-55310-149 POSTAGE WES	760.00	0.00	0.00	760.00	100.00%
1000-0058-0000-2410-55320-149 TELEPHONE WES	4,380.00	0.00	0.00	4,380.00	100.00%
1000-0058-0000-2410-55500-149 PRINTING WES	150.00	0.00	0.00	150.00	100.00%
1000-0058-0000-2410-55800-149 TRAVEL INTERSCHOOL WES	15.00	0.00	0.00	15.00	100.00%
1000-0058-0000-2410-56000-149 SUPPLIES NON INSTRUCTIONAL WE	3,700.00	0.00	0.00	3,700.00	100.00%
1000-0058-0000-2410-58100-149 DUES & FEES WES	800.00	0.00	0.00	800.00	100.00%
TOTAL 2410 OFFICE OF THE PRINCIPAL	\$200,206.34	\$0.00	\$0.00	\$200,206.34	100.00%
2600 OTHER BUILDING COSTS					
1000-0059-0000-2600-53400-149 SNOW PLOWING WES	4,358.00	0.00	0.00	4,358.00	100.00%
1000-0059-0000-2600-54110-149 WATER WES	3,500.00	0.00	0.00	3,500.00	100.00%
1000-0059-0000-2600-54111-149 SEWER WES	3,400.00	0.00	0.00	3,400.00	100.00%
1000-0059-0000-2600-54302-149 ROOF REPAIRS & MAINTENANCE W	1,250.00	0.00	0.00	1,250.00	100.00%

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1000-0059-0000-2600-56000-149 SUPPLIES MAINTENANCE WES	5,000.00	0.00	0.00	5,000.00	100.00%
1000-0059-0000-2600-56220-149 ELECTRICITY WES	22,000.00	0.00	0.00	22,000.00	100.00%
1000-0059-0000-2600-56240-149 HEATING OIL WES	10,000.00	0.00	0.00	10,000.00	100.00%
1000-0059-0000-2600-56290-149 BIOMASS WOODCHIPS WES	12,500.00	0.00	0.00	12,500.00	100.00%
TOTAL 2600 OTHER BUILDING COSTS	\$62,008.00	\$0.00	\$0.00	\$62,008.00	100.00%
2610 CUSTODIAL					
1000-0059-0000-2610-51181-149 WAGES CUSTODIAN WES	90,230.40	0.00	0.00	90,230.40	100.00%
1000-0059-0000-2610-51226-149 WAGES SUB CUSTODIAN WES	9,000.00	0.00	0.00	9,000.00	100.00%
1000-0059-0000-2610-52180-149 HEALTH INSURANCE CUSTODIAN W	31,870.80	0.00	0.00	31,870.80	100.00%
1000-0059-0000-2610-52181-149 DENTAL INSURANCE CUSTODIAN W	719.82	0.00	0.00	719.82	100.00%
1000-0059-0000-2610-52281-149 FICA/MEDI CUSTODIAN WES	6,902.62	0.00	0.00	6,902.62	100.00%
1000-0059-0000-2610-52781-149 WORKERS COMP CUSTODIAN WES	3,428.75	0.00	0.00	3,428.75	100.00%
1000-0059-0000-2610-54210-149 TRASH REMOVAL WES	3,175.00	0.00	0.00	3,175.00	100.00%
1000-0059-0000-2610-54301-149 CLOCK REPAIRS & MAINTENANCE	500.00	0.00	0.00	500.00	100.00%
1000-0059-0000-2610-54303-149 FIRE SYSTEM REPAIRS & MAINT W	1,100.00	0.00	0.00	1,100.00	100.00%
1000-0059-0000-2610-54305-149 BOILER REPAIRS & MAINTENANC	5,500.00	0.00	0.00	5,500.00	100.00%
1000-0059-0000-2610-54306-149 ELEVATOR REPAIRS & MAINTENANC	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0059-0000-2610-56000-149 SUPPLIES CUSTODIAL WES	9,000.00	0.00	0.00	9,000.00	100.00%
TOTAL 2610 CUSTODIAL	\$162,627.39	\$0.00	\$0.00	\$162,627.39	100.00%
2690 CAPITAL RENEWAL/RENOV					
1000-0059-0000-2690-54500-149 CONSTRUCTION SERVICES WES	49,125.00	0.00	0.00	49,125.00	100.00%
TOTAL 2690 CAPITAL RENEWAL/RENOV	\$49,125.00	\$0.00	\$0.00	\$49,125.00	100.00%
2213 PROF DEVEL					
1000-0060-0000-2213-52510-259 TUITION TEACHER CMS	4,000.00	0.00	0.00	4,000.00	100.00%
1000-0060-0000-2213-53300-259 STAFF DEVELOPMENT CMS	350.00	0.00	0.00	350.00	100.00%
1000-0060-0000-2213-55810-259 TRAVEL CONFERENCES CMS	200.00	0.00	0.00	200.00	100.00%
TOTAL 2213 PROF DEVEL	\$4,550.00	\$0.00	\$0.00	\$4,550.00	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000 INSTRUCTION					
1000-0060-1100-1000-51010-259 SALARY TEACHER CMS	678,518.34	0.00	0.00	678,518.34	100.00%
1000-0060-1100-1000-51023-259 WAGES MONITOR CMS	13,750.62	0.00	0.00	13,750.62	100.00%
1000-0060-1100-1000-51230-259 WAGES SUB TEACHER CMS	37,500.00	0.00	0.00	37,500.00	100.00%
1000-0060-1100-1000-51500-259 STIPEND CMS	16,641.08	0.00	0.00	16,641.08	100.00%
1000-0060-1100-1000-52110-259 HEALTH INSURANCE TEACHER CM	177,194.40	0.00	0.00	177,194.40	100.00%
1000-0060-1100-1000-52111-259 DENTAL INSURANCE TEACHER CM	6,548.50	0.00	0.00	6,548.50	100.00%
1000-0060-1100-1000-52200-259 FICA/MEDI STIPEND CMS	241.29	0.00	0.00	241.29	100.00%
1000-0060-1100-1000-52210-259 FICA/MEDI TEACHER CMS	9,838.53	0.00	0.00	9,838.53	100.00%
1000-0060-1100-1000-52223-259 FICA/MEDI ED TECH CMS	1,051.92	0.00	0.00	1,051.92	100.00%
1000-0060-1100-1000-52300-259 MAINEPERS STIPEND CMS	641.02	0.00	0.00	641.02	100.00%
1000-0060-1100-1000-52310-259 MAINEPERS TEACHER CMS	28,226.33	0.00	0.00	28,226.33	100.00%
1000-0060-1100-1000-52700-259 WORKERS COMP STIPEND CMS	71.55	0.00	0.00	71.55	100.00%
1000-0060-1100-1000-52710-259 WORKERS COMP TEACHER CMS	2,917.62	0.00	0.00	2,917.62	100.00%
1000-0060-1100-1000-52723-259 WORKERS COMP ED TECH CMS	59.12	0.00	0.00	59.12	100.00%
1000-0060-1100-1000-53200-259 CONTRACTED SERVICES CMS	250.00	0.00	0.00	250.00	100.00%
1000-0060-1100-1000-53300-259 STAFF DEVELOPMENT CMS	200.00	0.00	0.00	200.00	100.00%
1000-0060-1100-1000-54300-259 REPAIRS & MAINTENANCE CMS	750.00	0.00	0.00	750.00	100.00%
1000-0060-1100-1000-54310-259 REPAIRS & MAINTENANCE COPIE	1,612.00	0.00	0.00	1,612.00	100.00%
1000-0060-1100-1000-55800-259 TRAVEL INTERSCHOOL CMS	400.00	0.00	0.00	400.00	100.00%
1000-0060-1100-1000-56010-259 SUPPLIES PAPER CMS	2,200.00	0.00	0.00	2,200.00	100.00%
1000-0060-1100-1000-56100-259 SUPPLIES INSTRUCTIONAL CMS	7,500.00	0.00	0.00	7,500.00	100.00%
1000-0060-1100-1000-56410-259 TEXTBOOKS CMS	7,000.00	0.00	0.00	7,000.00	100.00%
1000-0060-1100-1000-57300-259 EQUIPMENT CMS	1,801.00	0.00	0.00	1,801.00	100.00%
1000-0060-1100-1000-58100-259 DUES & FEES CMS	400.00	0.00	0.00	400.00	100.00%
TOTAL 1000 INSTRUCTION	\$995,313.32	\$0.00	\$0.00	\$995,313.32	100.00%
1005 ART					
1000-0060-1100-1005-56100-259 SUPPLIES ART CMS	500.00	0.00	0.00	500.00	100.00%

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TOTAL 1005 ART	\$500.00	\$0.00	\$0.00	\$500.00	100.00%
1030 MATH					
1000-0060-1100-1030-56100-259 SUPPLIES MATH CMS	700.00	0.00	0.00	700.00	100.00%
TOTAL 1030 MATH	\$700.00	\$0.00	\$0.00	\$700.00	100.00%
1035 GENERAL MUSIC					
1000-0060-1100-1035-54310-259 REPAIRS & MAINTENANCE MUSIC C	600.00	0.00	0.00	600.00	100.00%
1000-0060-1100-1035-56100-259 SUPPLIES MUSIC CMS	400.00	0.00	0.00	400.00	100.00%
TOTAL 1035 GENERAL MUSIC	\$1,000.00	\$0.00	\$0.00	\$1,000.00	100.00%
1060 PHYSICAL EDUCATION					
1000-0060-1100-1060-56100-259 SUPPLIES PHYS ED CMS	600.00	0.00	0.00	600.00	100.00%
TOTAL 1060 PHYSICAL EDUCATION	\$600.00	\$0.00	\$0.00	\$600.00	100.00%
1065 SCIENCE					
1000-0060-1100-1065-56100-259 SUPPLIES SCIENCE CMS	750.00	0.00	0.00	750.00	100.00%
TOTAL 1065 SCIENCE	\$750.00	\$0.00	\$0.00	\$750.00	100.00%
2700 TRANSP-ADMIN					
1000-0060-1100-2700-58500-259 FIELD TRIP CMS	1,500.00	0.00	0.00	1,500.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$1,500.00	\$0.00	\$0.00	\$1,500.00	100.00%
2230 INSTRUCTIONAL TECHNOLOGY					
1000-0061-0000-2230-51020-259 WAGES ED TECH TECHNOLOGY CM	33,125.76	0.00	0.00	33,125.76	100.00%
1000-0061-0000-2230-52120-259 HEALTH INSURANCE ED TECH TEC	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0061-0000-2230-52121-259 DENTAL INSURANCE ED TECH TEC	479.88	0.00	0.00	479.88	100.00%
1000-0061-0000-2230-52220-259 FICA/MEDI ED TECH TECHNOLOG	480.32	0.00	0.00	480.32	100.00%
1000-0061-0000-2230-52320-259 MAINEPERS ED TECH TECHNOLOG	1,378.03	0.00	0.00	1,378.03	100.00%
1000-0061-0000-2230-52720-259 WORKERS COMP ED TECH TECHNOL	142.44	0.00	0.00	142.44	100.00%
TOTAL 2230 INSTRUCTIONAL TECHNOLOGY	\$45,981.87	\$0.00	\$0.00	\$45,981.87	100.00%

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1000 INSTRUCTION					
1000-0062-9100-1000-51500-259 STIPEND ADVISOR CMS	16,491.00	0.00	0.00	16,491.00	100.00%
1000-0062-9100-1000-52200-259 FICA/MEDI ADVISOR CMS	335.91	0.00	0.00	335.91	100.00%
1000-0062-9100-1000-52300-259 MAINEPERS ADVISOR CMS	621.09	0.00	0.00	621.09	100.00%
1000-0062-9100-1000-52700-259 WORKERS COMP ADVISOR CMS	70.91	0.00	0.00	70.91	100.00%
TOTAL 1000 INSTRUCTION	\$17,518.91	\$0.00	\$0.00	\$17,518.91	100.00%
1000 INSTRUCTION					
1000-0062-9119-1000-56100-259 SUPPLIES DRAMA CMS	300.00	0.00	0.00	300.00	100.00%
1000-0062-9119-1000-58100-259 DUES & FEES DRAMA CMS	500.00	0.00	0.00	500.00	100.00%
TOTAL 1000 INSTRUCTION	\$800.00	\$0.00	\$0.00	\$800.00	100.00%
1000 INSTRUCTION					
1000-0062-9147-1000-56101-259 SUPPLIES YEARBOOK CMS	150.00	0.00	0.00	150.00	100.00%
TOTAL 1000 INSTRUCTION	\$150.00	\$0.00	\$0.00	\$150.00	100.00%
1000 INSTRUCTION					
1000-0063-9200-1000-51500-259 STIPEND COACH CMS	24,805.00	0.00	0.00	24,805.00	100.00%
1000-0063-9200-1000-52200-259 FICA/MEDI COACH CMS	789.33	0.00	0.00	789.33	100.00%
1000-0063-9200-1000-52300-259 MAINEPERS COACH CMS	743.59	0.00	0.00	743.59	100.00%
1000-0063-9200-1000-52700-259 WORKERS COMP COACH CMS	106.66	0.00	0.00	106.66	100.00%
1000-0063-9200-1000-53300-259 STAFF DEVELOPMENT CMS	100.00	0.00	0.00	100.00	100.00%
TOTAL 1000 INSTRUCTION	\$26,544.58	\$0.00	\$0.00	\$26,544.58	100.00%
2700 TRANSP-ADMIN					
1000-0063-9200-2700-58500-259 ATHLETIC TRIPS CMS	1,200.00	0.00	0.00	1,200.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$1,200.00	\$0.00	\$0.00	\$1,200.00	100.00%
1000 INSTRUCTION					
1000-0063-9202-1000-53490-259 OFFICIALS BASEBALL CMS	625.00	0.00	0.00	625.00	100.00%
1000-0063-9202-1000-54312-259 REPAIRS & MAINTENANCE BASEBAL	500.00	0.00	0.00	500.00	100.00%

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1000-0063-9202-1000-56100-259 SUPPLIES BASEBALL CMS	125.00	0.00	0.00	125.00	100.00%
1000-0063-9202-1000-56101-259 SUPPLIES EQUIPMENT BASEBALL C	500.00	0.00	0.00	500.00	100.00%
1000-0063-9202-1000-58100-259 DUES & FEES BASEBALL CMS	125.00	0.00	0.00	125.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,875.00	\$0.00	\$0.00	\$1,875.00	100.00%
1000 INSTRUCTION					
1000-0063-9203-1000-53490-259 OFFICIALS BOYS BASKETBALL JV C	500.00	0.00	0.00	500.00	100.00%
1000-0063-9203-1000-56100-259 SUPPLIES BJV BASKETBALL CMS	125.00	0.00	0.00	125.00	100.00%
1000-0063-9203-1000-56101-259 SUPPLIES EQUIPMENT BJV BASKETB	500.00	0.00	0.00	500.00	100.00%
1000-0063-9203-1000-58100-259 DUES & FEES BJV BASKETBALL CM	125.00	0.00	0.00	125.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,250.00	\$0.00	\$0.00	\$1,250.00	100.00%
1000 INSTRUCTION					
1000-0063-9204-1000-53490-259 OFFICIALS BOYS BASKETBALL VAR	700.00	0.00	0.00	700.00	100.00%
1000-0063-9204-1000-56100-259 SUPPLIES BOYS BASKETBALL CM	125.00	0.00	0.00	125.00	100.00%
1000-0063-9204-1000-56101-259 SUPPLIES EQUIPMENT BOYS BASKE	500.00	0.00	0.00	500.00	100.00%
1000-0063-9204-1000-58100-259 DUES & FEES BOYS BASKETBALL C	125.00	0.00	0.00	125.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,450.00	\$0.00	\$0.00	\$1,450.00	100.00%
1000 INSTRUCTION					
1000-0063-9205-1000-53490-259 OFFICIALS GIRLS BASKETBALL VA	500.00	0.00	0.00	500.00	100.00%
1000-0063-9205-1000-56100-259 SUPPLIES BASKETBALL GIRLS CM	125.00	0.00	0.00	125.00	100.00%
1000-0063-9205-1000-56101-259 SUPPLIES EQUIPMENT BASKETBAL	500.00	0.00	0.00	500.00	100.00%
1000-0063-9205-1000-58100-259 DUES & FEES BASKETBALL GIRLS C	125.00	0.00	0.00	125.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,250.00	\$0.00	\$0.00	\$1,250.00	100.00%
1000 INSTRUCTION					
1000-0063-9206-1000-53490-259 OFFICIALS GIRLS BASKETBALL JV C	500.00	0.00	0.00	500.00	100.00%
1000-0063-9206-1000-56100-259 SUPPLIES BASKETBALL GJV CMS	125.00	0.00	0.00	125.00	100.00%
1000-0063-9206-1000-56101-259 SUPPLIES EQUIPMENT BASKETBAL	200.00	0.00	0.00	200.00	100.00%
1000-0063-9206-1000-58100-259 DUES & FEES BASKETBALL GJV CM	125.00	0.00	0.00	125.00	100.00%

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TOTAL 1000 INSTRUCTION	\$950.00	\$0.00	\$0.00	\$950.00	100.00%
1000 INSTRUCTION					
1000-0063-9207-1000-56101-259 SUPPLIES EQUIPMENT CHEERING C	200.00	0.00	0.00	200.00	100.00%
1000-0063-9207-1000-58100-259 DUES & FEES CHEERING CMS	50.00	0.00	0.00	50.00	100.00%
TOTAL 1000 INSTRUCTION	\$250.00	\$0.00	\$0.00	\$250.00	100.00%
1000 INSTRUCTION					
1000-0063-9223-1000-53490-259 OFFICIALS BOYS SOCCER CMS	900.00	0.00	0.00	900.00	100.00%
1000-0063-9223-1000-56100-259 SUPPLIES SOCCER BOYS CMS	125.00	0.00	0.00	125.00	100.00%
1000-0063-9223-1000-56101-259 SUPPLIES EQUIPMENT SOCCER BO	500.00	0.00	0.00	500.00	100.00%
1000-0063-9223-1000-58100-259 DUES & FEES SOCCER BOYS CMS	125.00	0.00	0.00	125.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,650.00	\$0.00	\$0.00	\$1,650.00	100.00%
1000 INSTRUCTION					
1000-0063-9225-1000-53490-259 OFFICIALS GIRLS SOCCER CMS	925.00	0.00	0.00	925.00	100.00%
1000-0063-9225-1000-56100-259 SUPPLIES SOCCER GIRLS CMS	125.00	0.00	0.00	125.00	100.00%
1000-0063-9225-1000-56101-259 SUPPLIES EQUIPMENT SOCCER GIR	500.00	0.00	0.00	500.00	100.00%
1000-0063-9225-1000-58100-259 DUES & FEES SOCCER GIRLS CMS	125.00	0.00	0.00	125.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,675.00	\$0.00	\$0.00	\$1,675.00	100.00%
1000 INSTRUCTION					
1000-0063-9228-1000-53490-259 OFFICIALS SOFTBALL CMS	625.00	0.00	0.00	625.00	100.00%
1000-0063-9228-1000-54312-259 PROFESSIONAL SERVICES SOFTBAL	500.00	0.00	0.00	500.00	100.00%
1000-0063-9228-1000-56100-259 SUPPLIES SOFTBALL CMS	125.00	0.00	0.00	125.00	100.00%
1000-0063-9228-1000-56101-259 SUPPLIES EQUIPMENT SOFTBALL C	500.00	0.00	0.00	500.00	100.00%
1000-0063-9228-1000-58100-259 DUES & FEES SOFTBALL CMS	125.00	0.00	0.00	125.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,875.00	\$0.00	\$0.00	\$1,875.00	100.00%
1000 INSTRUCTION					
1000-0063-9234-1000-56100-259 SUPPLIES TRACK BOYS CMS	125.00	0.00	0.00	125.00	100.00%

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Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022	Percent Remaining 7/1/2021 - 6/30/2022
1000-0063-9234-1000-56101-259 SUPPLIES EQUIPMENT TRACK BOY	250.00	0.00	0.00	250.00	100.00%
1000-0063-9234-1000-58100-259 DUES & FEES TRACK BOYS CMS	75.00	0.00	0.00	75.00	100.00%
TOTAL 1000 INSTRUCTION	\$450.00	\$0.00	\$0.00	\$450.00	100.00%
1000 INSTRUCTION					
1000-0063-9235-1000-56100-259 SUPPLIES TRACK GIRLS CMS	125.00	0.00	0.00	125.00	100.00%
1000-0063-9235-1000-56101-259 SUPPLIES EQUIPMENT TRACK GIRL	250.00	0.00	0.00	250.00	100.00%
1000-0063-9235-1000-58100-259 DUES & FEES TRACK GIRLS CMS	75.00	0.00	0.00	75.00	100.00%
TOTAL 1000 INSTRUCTION	\$450.00	\$0.00	\$0.00	\$450.00	100.00%
1000 INSTRUCTION					
1000-0064-4200-1000-51020-259 WAGES ED TECH ALTERNATIVE E	24,191.06	0.00	0.00	24,191.06	100.00%
1000-0064-4200-1000-52120-259 HEALTH INSURANCE ED TECH CM	7,528.62	0.00	0.00	7,528.62	100.00%
1000-0064-4200-1000-52220-259 FICA/MEDI ED TECH CMS	350.77	0.00	0.00	350.77	100.00%
1000-0064-4200-1000-52320-259 MAINEPERS ED TECH ALT ED CMS	1,006.39	0.00	0.00	1,006.39	100.00%
1000-0064-4200-1000-52720-259 WORKERS COMP ED TECH ALT ED	104.02	0.00	0.00	104.02	100.00%
TOTAL 1000 INSTRUCTION	\$33,180.86	\$0.00	\$0.00	\$33,180.86	100.00%
2130 HEALTH SERVICES					
1000-0065-0000-2130-51010-259 SALARY NURSE CMS	64,900.00	0.00	0.00	64,900.00	100.00%
1000-0065-0000-2130-51225-259 WAGES SUB NURSE CMS	500.00	0.00	0.00	500.00	100.00%
1000-0065-0000-2130-52110-259 HEALTH INSURANCE NURSE CMS	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0065-0000-2130-52111-259 DENTAL INSURANCE NURSE CMS	479.88	0.00	0.00	479.88	100.00%
1000-0065-0000-2130-52210-259 FICA/MEDI NURSE CMS	941.05	0.00	0.00	941.05	100.00%
1000-0065-0000-2130-52310-259 MAINEPERS NURSE CMS	2,699.84	0.00	0.00	2,699.84	100.00%
1000-0065-0000-2130-52710-259 WORKERS COMP NURSE CMS	279.07	0.00	0.00	279.07	100.00%
1000-0065-0000-2130-56000-259 SUPPLIES NURSE CMS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0065-0000-2130-57300-259 EQUIPMENT NURSE CMS	925.00	0.00	0.00	925.00	100.00%
TOTAL 2130 HEALTH SERVICES	\$89,169.00	\$0.00	\$0.00	\$89,169.00	100.00%
2120 GUIDANCE & COUNSELING SERVICES					

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Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0066-0000-2120-51010-259 SALARY GUIDANCE CMS	65,836.40	0.00	0.00	65,836.40	100.00%
1000-0066-0000-2120-51500-259 STIPEND GUIDANCE CMS	1,350.00	0.00	0.00	1,350.00	100.00%
1000-0066-0000-2120-52110-259 HEALTH INSURANCE GUIDANCE C	7,262.81	0.00	0.00	7,262.81	100.00%
1000-0066-0000-2120-52111-259 DENTAL INSURANCE GUIDANCE C	335.92	0.00	0.00	335.92	100.00%
1000-0066-0000-2120-52200-259 FICA/MEDI STIPEND GUIDANCE CM	19.58	0.00	0.00	19.58	100.00%
1000-0066-0000-2120-52210-259 FICA/MEDI GUIDANCE CMS	954.63	0.00	0.00	954.63	100.00%
1000-0066-0000-2120-52310-259 MAINEPERS GUIDANCE CMS	2,738.79	0.00	0.00	2,738.79	100.00%
1000-0066-0000-2120-52700-259 WORKERS COMP STIPEND CMS	5.81	0.00	0.00	5.81	100.00%
1000-0066-0000-2120-52710-259 WORKERS COMP GUIDANCE CMS	283.10	0.00	0.00	283.10	100.00%
1000-0066-0000-2120-53300-259 STAFF DEVELOPMENT GUIDANCE C	250.00	0.00	0.00	250.00	100.00%
1000-0066-0000-2120-55310-289 POSTAGE GUIDANCE MMS	400.00	0.00	0.00	400.00	100.00%
TOTAL 2120 GUIDANCE & COUNSELING SERVICES	\$79,437.04	\$0.00	\$0.00	\$79,437.04	100.00%
2220 LIBRARIES AND MEDIA SERVICES					
1000-0067-0000-2220-51010-259 SALARY LIBRARIAN CMS	32,650.00	0.00	0.00	32,650.00	100.00%
1000-0067-0000-2220-51020-259 WAGES ED TECH LIBRARY CMS	14,954.63	0.00	0.00	14,954.63	100.00%
1000-0067-0000-2220-51225-259 WAGES SUB LIBRARY CMS	100.00	0.00	0.00	100.00	100.00%
1000-0067-0000-2220-52110-259 HEALTH INSURANCE LIBRARIAN C	8,722.08	0.00	0.00	8,722.08	100.00%
1000-0067-0000-2220-52111-259 DENTAL INSURANCE LIBRARIAN C	239.94	0.00	0.00	239.94	100.00%
1000-0067-0000-2220-52120-259 HEALTH INSURANCE ED TECH CM	7,528.62	0.00	0.00	7,528.62	100.00%
1000-0067-0000-2220-52210-259 FICA/MEDI LIBRARIAN CMS	473.43	0.00	0.00	473.43	100.00%
1000-0067-0000-2220-52220-259 FICA/MEDI ED TECH LIBRARY CM	216.84	0.00	0.00	216.84	100.00%
1000-0067-0000-2220-52310-259 MAINEPERS LIBRARIAN CMS	1,358.24	0.00	0.00	1,358.24	100.00%
1000-0067-0000-2220-52320-259 MAINEPERS ED TECH LIBRARY CM	622.11	0.00	0.00	622.11	100.00%
1000-0067-0000-2220-52710-259 WORKERS COMP LIBRARIAN CMS	140.40	0.00	0.00	140.40	100.00%
1000-0067-0000-2220-52720-259 WORKERS COMP ED TECH LIBRAR	64.30	0.00	0.00	64.30	100.00%
1000-0067-0000-2220-53300-259 STAFF DEVELOPMENT LIBRARY C	100.00	0.00	0.00	100.00	100.00%
1000-0067-0000-2220-54310-259 REPAIRS & MAINTENANCE COPIE	635.00	0.00	0.00	635.00	100.00%
1000-0067-0000-2220-55310-259 POSTAGE LIBRARY CMS	50.00	0.00	0.00	50.00	100.00%
1000-0067-0000-2220-56000-259 SUPPLIES LIBRARY CMS	250.00	0.00	0.00	250.00	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0067-0000-2220-56410-259 TEXTBOOKS LIBRARY CMS	2,043.00	0.00	0.00	2,043.00	100.00%
1000-0067-0000-2220-56430-259 PERIODICALS LIBRARY CMS	200.00	0.00	0.00	200.00	100.00%
1000-0067-0000-2220-56600-259 SUPPLIES AUDIO VISUAL LIBRARY	300.00	0.00	0.00	300.00	100.00%
1000-0067-0000-2220-58100-259 DUES & FEES LIBRARY CMS	125.00	0.00	0.00	125.00	100.00%
TOTAL 2220 LIBRARIES AND MEDIA SERVICES	\$70,773.59	\$0.00	\$0.00	\$70,773.59	100.00%
2410 OFFICE OF THE PRINCIPAL					
1000-0068-0000-2410-51040-259 SALARY PRINCIPAL CMS	62,449.64	0.00	0.00	62,449.64	100.00%
1000-0068-0000-2410-51180-259 WAGES SECRETARY CMS	43,596.80	0.00	0.00	43,596.80	100.00%
1000-0068-0000-2410-51225-259 WAGES SUB SECRETARY CMS	425.00	0.00	0.00	425.00	100.00%
1000-0068-0000-2410-52140-259 HEALTH INSURANCE PRINCIPAL C	18,896.76	0.00	0.00	18,896.76	100.00%
1000-0068-0000-2410-52141-259 DENTAL INSURANCE PRINCIPAL C	693.96	0.00	0.00	693.96	100.00%
1000-0068-0000-2410-52180-259 HEALTH INSURANCE SECRETARY C	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0068-0000-2410-52181-259 DENTAL INSURANCE SECRETARY C	971.16	0.00	0.00	971.16	100.00%
1000-0068-0000-2410-52240-259 FICA/MEDI PRINCIPAL CMS	1,018.46	0.00	0.00	1,018.46	100.00%
1000-0068-0000-2410-52280-259 FICA/MEDI SECRETARY CMS	3,335.15	0.00	0.00	3,335.15	100.00%
1000-0068-0000-2410-52340-259 MAINEPERS PRINCIPAL CMS	2,597.91	0.00	0.00	2,597.91	100.00%
1000-0068-0000-2410-52540-259 TUITION PRINCIPAL CMS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0068-0000-2410-52740-259 WORKERS COMP PRINCIPAL CMS	268.54	0.00	0.00	268.54	100.00%
1000-0068-0000-2410-52780-259 WORKERS COMP SECRETARY CM	187.47	0.00	0.00	187.47	100.00%
1000-0068-0000-2410-53300-259 STAFF DEVELOPMENT CMS	300.00	0.00	0.00	300.00	100.00%
1000-0068-0000-2410-54310-259 REPAIRS & MAINTENANCE COPIE	2,028.00	0.00	0.00	2,028.00	100.00%
1000-0068-0000-2410-55310-259 POSTAGE CMS	700.00	0.00	0.00	700.00	100.00%
1000-0068-0000-2410-55320-259 TELEPHONE CMS	4,068.00	0.00	0.00	4,068.00	100.00%
1000-0068-0000-2410-55500-259 PRINTING CMS	200.00	0.00	0.00	200.00	100.00%
1000-0068-0000-2410-56000-259 SUPPLIES NON INSTRUCTIONAL CM	4,250.00	0.00	0.00	4,250.00	100.00%
1000-0068-0000-2410-56052-259 SUPPLIES EQUIPMENT CMS	100.00	0.00	0.00	100.00	100.00%
1000-0068-0000-2410-56400-259 TEXTBOOKS CMS	50.00	0.00	0.00	50.00	100.00%
1000-0068-0000-2410-56500-259 SUPPLIES TECHNOLOGY CMS	300.00	0.00	0.00	300.00	100.00%
1000-0068-0000-2410-58100-259 DUES & FEES CMS	800.00	0.00	0.00	800.00	100.00%

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TOTAL 2410 OFFICE OF THE PRINCIPAL	\$158,612.29	\$0.00	\$0.00	\$158,612.29	100.00%
2600 OTHER BUILDING COSTS					
1000-0069-0000-2600-53400-259 SNOW PLOWING CMS	12,000.00	0.00	0.00	12,000.00	100.00%
1000-0069-0000-2600-54302-259 ROOF REPAIRS & MAINTENANCE C	1,500.00	0.00	0.00	1,500.00	100.00%
1000-0069-0000-2600-54304-259 WELL/SEPTIC REPAIRS & MAINTENAN	2,500.00	0.00	0.00	2,500.00	100.00%
1000-0069-0000-2600-56000-259 SUPPLIES MAINTENANCE CMS	4,500.00	0.00	0.00	4,500.00	100.00%
1000-0069-0000-2600-56220-259 ELECTRICITY CMS	22,500.00	0.00	0.00	22,500.00	100.00%
1000-0069-0000-2600-56230-259 PROPANE CMS	555.00	0.00	0.00	555.00	100.00%
1000-0069-0000-2600-56240-259 HEATING OIL CMS	20,338.00	0.00	0.00	20,338.00	100.00%
TOTAL 2600 OTHER BUILDING COSTS	\$63,893.00	\$0.00	\$0.00	\$63,893.00	100.00%
2610 CUSTODIAL					
1000-0069-0000-2610-51181-259 WAGES CUSTODIAN CMS	114,587.20	0.00	0.00	114,587.20	100.00%
1000-0069-0000-2610-52180-259 HEALTH INSURANCE CUSTODIAN C	20,750.88	0.00	0.00	20,750.88	100.00%
1000-0069-0000-2610-52181-259 DENTAL INSURANCE CUSTODIAN C	1,930.92	0.00	0.00	1,930.92	100.00%
1000-0069-0000-2610-52281-259 FICA/MEDI CUSTODIAN CMS	8,765.92	0.00	0.00	8,765.92	100.00%
1000-0069-0000-2610-52781-259 WORKERS COMP CUSTODIAN CMS	4,354.31	0.00	0.00	4,354.31	100.00%
1000-0069-0000-2610-54210-259 TRASH REMOVAL CMS	3,400.00	0.00	0.00	3,400.00	100.00%
1000-0069-0000-2610-54301-259 CLOCK REPAIRS & MAINTENANCE	500.00	0.00	0.00	500.00	100.00%
1000-0069-0000-2610-54303-259 FIRE SYSTEM REPAIRS & MAINT C	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0069-0000-2610-54305-259 BOILER REPAIRS & MAINTENANC	6,500.00	0.00	0.00	6,500.00	100.00%
1000-0069-0000-2610-56000-259 SUPPLIES CUSTODIAL CMS	7,500.00	0.00	0.00	7,500.00	100.00%
TOTAL 2610 CUSTODIAL	\$169,289.23	\$0.00	\$0.00	\$169,289.23	100.00%
2690 CAPITAL RENEWAL/RENOV					
1000-0069-0000-2690-54500-259 CONSTRUCTION SERVICES CMS	42,125.00	0.00	0.00	42,125.00	100.00%
TOTAL 2690 CAPITAL RENEWAL/RENOV	\$42,125.00	\$0.00	\$0.00	\$42,125.00	100.00%
2213 PROF DEVEL					
1000-0070-0000-2213-52510-289 TUITION TEACHER MMS	15,000.00	0.00	0.00	15,000.00	100.00%

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1000-0070-0000-2213-53300-289 STAFF DEVELOPMENT MMS	2,500.00	0.00	0.00	2,500.00	100.00%
1000-0070-0000-2213-55810-289 TRAVEL CONFERENCES MMS	300.00	0.00	0.00	300.00	100.00%
1000-0070-0000-2213-56410-289 TEXTBOOKS MMS	200.00	0.00	0.00	200.00	100.00%
TOTAL 2213 PROF DEVEL	\$18,000.00	\$0.00	\$0.00	\$18,000.00	100.00%
1000 INSTRUCTION					
1000-0070-1100-1000-51010-289 SALARY TEACHER MMS	2,115,116.89	0.00	0.00	2,115,116.89	100.00%
1000-0070-1100-1000-51023-289 WAGES MONITOR MMS	8,869.88	0.00	0.00	8,869.88	100.00%
1000-0070-1100-1000-51230-289 WAGES SUB TEACHER MMS	58,600.00	0.00	0.00	58,600.00	100.00%
1000-0070-1100-1000-51500-289 STIPEND MMS	22,694.29	0.00	0.00	22,694.29	100.00%
1000-0070-1100-1000-52110-289 HEALTH INSURANCE TEACHER MM	542,987.04	0.00	0.00	542,987.04	100.00%
1000-0070-1100-1000-52111-289 DENTAL INSURANCE TEACHER MM	19,206.60	0.00	0.00	19,206.60	100.00%
1000-0070-1100-1000-52200-289 FICA/MEDI STIPEND MMS	329.08	0.00	0.00	329.08	100.00%
1000-0070-1100-1000-52210-289 FICA/MEDI TEACHER MMS	28,594.92	0.00	0.00	28,594.92	100.00%
1000-0070-1100-1000-52223-289 FICA/MEDI ED TECH MMS	678.54	0.00	0.00	678.54	100.00%
1000-0070-1100-1000-52300-289 MAINEPERS STIPEND MMS	919.15	0.00	0.00	919.15	100.00%
1000-0070-1100-1000-52310-289 MAINEPERS TEACHER MMS	86,768.62	0.00	0.00	86,768.62	100.00%
1000-0070-1100-1000-52700-289 WORKERS COMP STIPEND MMS	97.59	0.00	0.00	97.59	100.00%
1000-0070-1100-1000-52710-289 WORKERS COMP TEACHER MMS	9,094.98	0.00	0.00	9,094.98	100.00%
1000-0070-1100-1000-52723-289 WORKERS COMP ED TECH MMS	38.14	0.00	0.00	38.14	100.00%
1000-0070-1100-1000-53200-289 CONTRACTED SERVICES MMS	250.00	0.00	0.00	250.00	100.00%
1000-0070-1100-1000-54310-289 REPAIRS & MAINTENANCE COPIE	6,000.00	0.00	0.00	6,000.00	100.00%
1000-0070-1100-1000-55310-289 POSTAGE MMS	4,000.00	0.00	0.00	4,000.00	100.00%
1000-0070-1100-1000-55800-289 TRAVEL INTERSCHOOL MMS	250.00	0.00	0.00	250.00	100.00%
1000-0070-1100-1000-56010-289 SUPPLIES PAPER MMS	5,500.00	0.00	0.00	5,500.00	100.00%
1000-0070-1100-1000-56100-289 SUPPLIES INSTRUCTIONAL MMS	18,000.00	0.00	0.00	18,000.00	100.00%
1000-0070-1100-1000-56410-289 TEXTBOOKS MMS	4,000.00	0.00	0.00	4,000.00	100.00%
1000-0070-1100-1000-57300-289 EQUIPMENT MMS	4,600.00	0.00	0.00	4,600.00	100.00%
1000-0070-1100-1000-58100-289 DUES & FEES MMS	300.00	0.00	0.00	300.00	100.00%

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TOTAL 1000 INSTRUCTION	\$2,936,895.72	\$0.00	\$0.00	\$2,936,895.72	100.00%
1005 ART					
1000-0070-1100-1005-56100-289 SUPPLIES ART MMS	3,000.00	0.00	0.00	3,000.00	100.00%
TOTAL 1005 ART	\$3,000.00	\$0.00	\$0.00	\$3,000.00	100.00%
1025 INDUSTRIAL ARTS					
1000-0070-1100-1025-56100-289 SUPPLIES INDUSTRIAL ARTS MMS	4,000.00	0.00	0.00	4,000.00	100.00%
TOTAL 1025 INDUSTRIAL ARTS	\$4,000.00	\$0.00	\$0.00	\$4,000.00	100.00%
1030 MATH					
1000-0070-1100-1030-56100-289 SUPPLIES MATH MMS	1,000.00	0.00	0.00	1,000.00	100.00%
TOTAL 1030 MATH	\$1,000.00	\$0.00	\$0.00	\$1,000.00	100.00%
1035 GENERAL MUSIC					
1000-0070-1100-1035-54310-289 REPAIRS & MAINTENANCE MUSIC M	1,700.00	0.00	0.00	1,700.00	100.00%
1000-0070-1100-1035-55800-289 TRAVEL INTERSCHOOL MUSIC MM	250.00	0.00	0.00	250.00	100.00%
1000-0070-1100-1035-56100-289 SUPPLIES MUSIC MMS	3,480.00	0.00	0.00	3,480.00	100.00%
1000-0070-1100-1035-56410-289 TEXTBOOKS MUSIC MMS	600.00	0.00	0.00	600.00	100.00%
1000-0070-1100-1035-57300-289 EQUIPMENT MUSIC MMS	1,850.00	0.00	0.00	1,850.00	100.00%
TOTAL 1035 GENERAL MUSIC	\$7,880.00	\$0.00	\$0.00	\$7,880.00	100.00%
1060 PHYSICAL EDUCATION					
1000-0070-1100-1060-56100-289 SUPPLIES PHYS ED MMS	1,800.00	0.00	0.00	1,800.00	100.00%
TOTAL 1060 PHYSICAL EDUCATION	\$1,800.00	\$0.00	\$0.00	\$1,800.00	100.00%
1065 SCIENCE					
1000-0070-1100-1065-56100-289 SUPPLIES SCIENCE MMS	2,500.00	0.00	0.00	2,500.00	100.00%
TOTAL 1065 SCIENCE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	100.00%
2700 TRANSP-ADMIN					

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1000-0070-1100-2700-58500-289 FIELD TRIP MMS	4,680.00	0.00	0.00	4,680.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$4,680.00	\$0.00	\$0.00	\$4,680.00	100.00%
1000 INSTRUCTION					
1000-0072-9100-1000-51500-289 STIPEND ADVISOR MMS	37,646.00	0.00	0.00	37,646.00	100.00%
1000-0072-9100-1000-52200-289 FICA/MEDI ADVISOR MMS	476.90	0.00	0.00	476.90	100.00%
1000-0072-9100-1000-52300-289 MAINEPERS ADVISOR MMS	1,487.11	0.00	0.00	1,487.11	100.00%
1000-0072-9100-1000-52700-289 WORKERS COMP ADVISOR MMS	161.89	0.00	0.00	161.89	100.00%
TOTAL 1000 INSTRUCTION	\$39,771.90	\$0.00	\$0.00	\$39,771.90	100.00%
2700 TRANSP-ADMIN					
1000-0072-9100-2700-58500-289 EXTRA CURRICULAR TRIPS MMS	592.00	0.00	0.00	592.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$592.00	\$0.00	\$0.00	\$592.00	100.00%
1000 INSTRUCTION					
1000-0072-9119-1000-56100-289 SUPPLIES DRAMA MMS	250.00	0.00	0.00	250.00	100.00%
TOTAL 1000 INSTRUCTION	\$250.00	\$0.00	\$0.00	\$250.00	100.00%
1000 INSTRUCTION					
1000-0072-9121-1000-56100-289 SUPPLIES INTRAMURALS MMS	300.00	0.00	0.00	300.00	100.00%
TOTAL 1000 INSTRUCTION	\$300.00	\$0.00	\$0.00	\$300.00	100.00%
1000 INSTRUCTION					
1000-0072-9123-1000-56100-289 SUPPLIES JAZZ BAND MMS	250.00	0.00	0.00	250.00	100.00%
TOTAL 1000 INSTRUCTION	\$250.00	\$0.00	\$0.00	\$250.00	100.00%
1000 INSTRUCTION					
1000-0072-9131-1000-56100-289 SUPPLIES MATH TEAM MMS	140.00	0.00	0.00	140.00	100.00%
1000-0072-9131-1000-58100-289 DUES & FEES MATH TEAM MMS	500.00	0.00	0.00	500.00	100.00%
TOTAL 1000 INSTRUCTION	\$640.00	\$0.00	\$0.00	\$640.00	100.00%
1000 INSTRUCTION					

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1000-0072-9149-1000-55800-289 TRAVEL ROBOTICS MMS	300.00	0.00	0.00	300.00	100.00%
1000-0072-9149-1000-56100-289 SUPPLIES ROBOTICS MMS	2,371.00	0.00	0.00	2,371.00	100.00%
1000-0072-9149-1000-58100-289 DUES & FEES ROBOTICS MMS	1,250.00	0.00	0.00	1,250.00	100.00%
TOTAL 1000 INSTRUCTION	\$3,921.00	\$0.00	\$0.00	\$3,921.00	100.00%
1000 INSTRUCTION					
1000-0073-9200-1000-51500-289 STIPEND COACH MMS	48,299.00	0.00	0.00	48,299.00	100.00%
1000-0073-9200-1000-52200-289 FICA/MEDI COACH MMS	1,581.29	0.00	0.00	1,581.29	100.00%
1000-0073-9200-1000-52300-289 MAINEPERS COACH MMS	1,811.02	0.00	0.00	1,811.02	100.00%
1000-0073-9200-1000-52700-289 WORKERS COMP COACH MMS	207.68	0.00	0.00	207.68	100.00%
1000-0073-9200-1000-53590-289 PROFESSIONAL SERVICES MMS	1,250.00	0.00	0.00	1,250.00	100.00%
1000-0073-9200-1000-56000-289 SUPPLIES NON INSTRUCTIONAL A	1,500.00	0.00	0.00	1,500.00	100.00%
1000-0073-9200-1000-56900-289 SUPPLIES UNIFORMS MMS	3,800.00	0.00	0.00	3,800.00	100.00%
1000-0073-9200-1000-58100-289 DUES & FEES AD MMS	1,000.00	0.00	0.00	1,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$59,448.99	\$0.00	\$0.00	\$59,448.99	100.00%
2330 SPECIAL AREA ADM SERVICES					
1000-0073-9200-2330-51180-289 WAGES SECRETARY AD MMS	8,270.08	0.00	0.00	8,270.08	100.00%
1000-0073-9200-2330-52280-289 FICA/MEDI SECRETARY AD MMS	632.66	0.00	0.00	632.66	100.00%
1000-0073-9200-2330-52780-289 WORKERS COMP SECRETARY AD M	35.56	0.00	0.00	35.56	100.00%
TOTAL 2330 SPECIAL AREA ADM SERVICES	\$8,938.30	\$0.00	\$0.00	\$8,938.30	100.00%
2700 TRANSP-ADMIN					
1000-0073-9200-2700-58500-289 ATHLETIC TRIPS MMS	5,000.00	0.00	0.00	5,000.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.00%
1000 INSTRUCTION					
1000-0073-9202-1000-53490-289 OFFICIALS BASEBALL MMS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0073-9202-1000-56100-289 SUPPLIES BASEBALL MMS	500.00	0.00	0.00	500.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,500.00	\$0.00	\$0.00	\$1,500.00	100.00%

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1000 INSTRUCTION					
1000-0073-9204-1000-53490-289 OFFICIALS BOYS BASKETBALL VAR	1,800.00	0.00	0.00	1,800.00	100.00%
1000-0073-9204-1000-54312-289 PROFESSIONAL SERVICES BASKETB	200.00	0.00	0.00	200.00	100.00%
1000-0073-9204-1000-56100-289 SUPPLIES BOYS BASKETBALL MM	300.00	0.00	0.00	300.00	100.00%
TOTAL 1000 INSTRUCTION	\$2,300.00	\$0.00	\$0.00	\$2,300.00	100.00%
1000 INSTRUCTION					
1000-0073-9205-1000-53490-289 OFFICIALS GIRLS BASKETBALL VA	1,800.00	0.00	0.00	1,800.00	100.00%
1000-0073-9205-1000-54312-289 PROFESSIONAL SERVICES BASKETB	200.00	0.00	0.00	200.00	100.00%
1000-0073-9205-1000-56100-289 SUPPLIES BASKETBALL GIRLS MM	300.00	0.00	0.00	300.00	100.00%
TOTAL 1000 INSTRUCTION	\$2,300.00	\$0.00	\$0.00	\$2,300.00	100.00%
1000 INSTRUCTION					
1000-0073-9213-1000-53490-289 OFFICIALS FIELD HOCKEY MMS	800.00	0.00	0.00	800.00	100.00%
1000-0073-9213-1000-56100-289 SUPPLIES FIELD HOCKEY MMS	500.00	0.00	0.00	500.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,300.00	\$0.00	\$0.00	\$1,300.00	100.00%
1000 INSTRUCTION					
1000-0073-9214-1000-53490-289 OFFICIALS FOOTBALL MMS	1,700.00	0.00	0.00	1,700.00	100.00%
1000-0073-9214-1000-54312-289 PROFESSIONAL SERVICES FOOTBAL	2,500.00	0.00	0.00	2,500.00	100.00%
1000-0073-9214-1000-56100-289 SUPPLIES FOOTBALL MMS	1,000.00	0.00	0.00	1,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$5,200.00	\$0.00	\$0.00	\$5,200.00	100.00%
1000 INSTRUCTION					
1000-0073-9223-1000-53490-289 OFFICIALS BOYS SOCCER MMS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0073-9223-1000-56100-289 SUPPLIES SOCCER BOYS MMS	500.00	0.00	0.00	500.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,500.00	\$0.00	\$0.00	\$1,500.00	100.00%
1000 INSTRUCTION					
1000-0073-9225-1000-53490-289 OFFICIALS GIRLS SOCCER MMS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0073-9225-1000-56100-289 SUPPLIES SOCCER GIRLS MMS	500.00	0.00	0.00	500.00	100.00%

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TOTAL 1000 INSTRUCTION	\$1,500.00	\$0.00	\$0.00	\$1,500.00	100.00%
1000 INSTRUCTION					
1000-0073-9228-1000-53490-289 OFFICIALS SOFTBALL MMS	799.00	0.00	0.00	799.00	100.00%
1000-0073-9228-1000-56100-289 SUPPLIES SOFTBALL MMS	500.00	0.00	0.00	500.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,299.00	\$0.00	\$0.00	\$1,299.00	100.00%
1000 INSTRUCTION					
1000-0073-9230-1000-53490-289 OFFICIALS SWIM MMS	250.00	0.00	0.00	250.00	100.00%
1000-0073-9230-1000-54400-289 RENTAL OF BUILDING SWIM MMS	4,325.00	0.00	0.00	4,325.00	100.00%
1000-0073-9230-1000-56100-289 SUPPLIES SWIM MMS	150.00	0.00	0.00	150.00	100.00%
TOTAL 1000 INSTRUCTION	\$4,725.00	\$0.00	\$0.00	\$4,725.00	100.00%
1000 INSTRUCTION					
1000-0073-9235-1000-53490-289 OFFICIALS TRACK MMS	1,000.00	0.00	0.00	1,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,000.00	\$0.00	\$0.00	\$1,000.00	100.00%
1000 INSTRUCTION					
1000-0074-4200-1000-51020-289 WAGES ED TECH ALTERNATIVE E	93,558.58	0.00	0.00	93,558.58	100.00%
1000-0074-4200-1000-52120-289 HEALTH INSURANCE ED TECH MM	43,573.56	0.00	0.00	43,573.56	100.00%
1000-0074-4200-1000-52121-289 DENTAL INSURANCE ED TECH MM	2,176.56	0.00	0.00	2,176.56	100.00%
1000-0074-4200-1000-52220-289 FICA/MEDI ED TECH MMS	2,780.57	0.00	0.00	2,780.57	100.00%
1000-0074-4200-1000-52320-289 MAINEPERS ED TECH ALT ED MM	1,738.46	0.00	0.00	1,738.46	100.00%
1000-0074-4200-1000-52720-289 WORKERS COMP ED TECH ALT ED	402.31	0.00	0.00	402.31	100.00%
TOTAL 1000 INSTRUCTION	\$144,230.04	\$0.00	\$0.00	\$144,230.04	100.00%
2130 HEALTH SERVICES					
1000-0075-0000-2130-51010-289 SALARY NURSE MMS	63,900.00	0.00	0.00	63,900.00	100.00%
1000-0075-0000-2130-51225-289 WAGES SUB NURSE MMS	800.00	0.00	0.00	800.00	100.00%
1000-0075-0000-2130-52110-289 HEALTH INSURANCE NURSE MMS	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0075-0000-2130-52111-289 DENTAL INSURANCE NURSE MMS	479.88	0.00	0.00	479.88	100.00%

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1000-0075-0000-2130-52210-289 FICA/MEDI NURSE MMS	926.55	0.00	0.00	926.55	100.00%
1000-0075-0000-2130-52310-289 MAINEPERS NURSE MMS	2,658.24	0.00	0.00	2,658.24	100.00%
1000-0075-0000-2130-52710-289 WORKERS COMP NURSE MMS	274.77	0.00	0.00	274.77	100.00%
1000-0075-0000-2130-56000-289 SUPPLIES NURSE MMS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0075-0000-2130-57300-289 EQUIPMENT NURSE MMS	925.00	0.00	0.00	925.00	100.00%
TOTAL 2130 HEALTH SERVICES	\$81,339.88	\$0.00	\$0.00	\$81,339.88	100.00%
2120 GUIDANCE & COUNSELING SERVICES					
1000-0076-0000-2120-51010-289 SALARY GUIDANCE MMS	91,567.80	0.00	0.00	91,567.80	100.00%
1000-0076-0000-2120-52110-289 HEALTH INSURANCE GUIDANCE M	27,819.72	0.00	0.00	27,819.72	100.00%
1000-0076-0000-2120-52111-289 DENTAL INSURANCE GUIDANCE M	959.76	0.00	0.00	959.76	100.00%
1000-0076-0000-2120-52210-289 FICA/MEDI GUIDANCE MMS	1,327.74	0.00	0.00	1,327.74	100.00%
1000-0076-0000-2120-52310-289 MAINEPERS GUIDANCE MMS	3,809.22	0.00	0.00	3,809.22	100.00%
1000-0076-0000-2120-52710-289 WORKERS COMP GUIDANCE MMS	393.74	0.00	0.00	393.74	100.00%
1000-0076-0000-2120-53200-289 CONTRACTED SERVICES GUIDANC	20,000.00	0.00	0.00	20,000.00	100.00%
1000-0076-0000-2120-53300-289 STAFF DEVELOPMENT GUIDANCE M	250.00	0.00	0.00	250.00	100.00%
1000-0076-0000-2120-53490-289 PROFESSIONAL SERVICES GUIDANC	520.00	0.00	0.00	520.00	100.00%
1000-0076-0000-2120-56000-259 SUPPLIES GUIDANCE CMS	300.00	0.00	0.00	300.00	100.00%
1000-0076-0000-2120-56000-289 SUPPLIES GUIDANCE MMS	250.00	0.00	0.00	250.00	100.00%
1000-0076-0000-2120-58100-289 DUES & FEES GUIDANCE MMS	280.00	0.00	0.00	280.00	100.00%
TOTAL 2120 GUIDANCE & COUNSELING SERVICES	\$147,477.98	\$0.00	\$0.00	\$147,477.98	100.00%
2220 LIBRARIES AND MEDIA SERVICES					
1000-0077-0000-2220-51010-289 SALARY LIBRARIAN MMS	45,735.70	0.00	0.00	45,735.70	100.00%
1000-0077-0000-2220-51020-289 WAGES ED TECH LIBRARY MMS	12,706.20	0.00	0.00	12,706.20	100.00%
1000-0077-0000-2220-51225-289 WAGES SUB LIBRARY MMS	100.00	0.00	0.00	100.00	100.00%
1000-0077-0000-2220-52110-289 HEALTH INSURANCE LIBRARIAN M	11,204.16	0.00	0.00	11,204.16	100.00%
1000-0077-0000-2220-52111-289 DENTAL INSURANCE LIBRARIAN M	479.88	0.00	0.00	479.88	100.00%
1000-0077-0000-2220-52210-289 FICA/MEDI LIBRARIAN MMS	663.17	0.00	0.00	663.17	100.00%
1000-0077-0000-2220-52220-289 FICA/MEDI ED TECH LIBRARY MM	184.24	0.00	0.00	184.24	100.00%

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1000-0077-0000-2220-52310-289 MAINEPERS LIBRARIAN MMS	1,902.60	0.00	0.00	1,902.60	100.00%
1000-0077-0000-2220-52320-289 MAINEPERS ED TECH LIBRARY MM	528.58	0.00	0.00	528.58	100.00%
1000-0077-0000-2220-52710-289 WORKERS COMP LIBRARIAN MMS	196.66	0.00	0.00	196.66	100.00%
1000-0077-0000-2220-53200-289 CONTRACTED SERVICES LIBRARY	100.00	0.00	0.00	100.00	100.00%
1000-0077-0000-2220-53300-289 STAFF DEVELOPMENT LIBRARY M	200.00	0.00	0.00	200.00	100.00%
1000-0077-0000-2220-54310-289 REPAIRS & MAINTENANCE COPIE	1,100.00	0.00	0.00	1,100.00	100.00%
1000-0077-0000-2220-55310-289 POSTAGE LIBRARY MMS	125.00	0.00	0.00	125.00	100.00%
1000-0077-0000-2220-56000-289 SUPPLIES LIBRARY MMS	800.00	0.00	0.00	800.00	100.00%
1000-0077-0000-2220-56410-289 TEXTBOOKS LIBRARY MMS	8,000.00	0.00	0.00	8,000.00	100.00%
1000-0077-0000-2220-56430-289 PERIODICALS LIBRARY MMS	700.00	0.00	0.00	700.00	100.00%
1000-0077-0000-2220-56600-289 SUPPLIES AUDIO VISUAL LIBRARY	700.00	0.00	0.00	700.00	100.00%
1000-0077-0000-2220-58100-289 DUES & FEES LIBRARY MMS	600.00	0.00	0.00	600.00	100.00%
TOTAL 2220 LIBRARIES AND MEDIA SERVICES	\$86,026.19	\$0.00	\$0.00	\$86,026.19	100.00%
2410 OFFICE OF THE PRINCIPAL					
1000-0078-0000-2410-51040-289 SALARY PRINCIPAL MMS	96,900.00	0.00	0.00	96,900.00	100.00%
1000-0078-0000-2410-51041-289 SALARY ASSISTANT PRINCIPAL MM	83,382.00	0.00	0.00	83,382.00	100.00%
1000-0078-0000-2410-51180-289 WAGES SECRETARY MMS	84,506.63	0.00	0.00	84,506.63	100.00%
1000-0078-0000-2410-51225-289 WAGES SUB SECRETARY MMS	1,100.00	0.00	0.00	1,100.00	100.00%
1000-0078-0000-2410-51500-289 STIPEND MMS	2,700.00	0.00	0.00	2,700.00	100.00%
1000-0078-0000-2410-52140-289 HEALTH INSURANCE PRINCIPAL M	24,621.44	0.00	0.00	24,621.44	100.00%
1000-0078-0000-2410-52141-289 DENTAL INSURANCE PRINCIPAL M	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0078-0000-2410-52180-289 HEALTH INSURANCE SECRETARY M	20,750.88	0.00	0.00	20,750.88	100.00%
1000-0078-0000-2410-52181-289 DENTAL INSURANCE SECRETARY M	1,942.32	0.00	0.00	1,942.32	100.00%
1000-0078-0000-2410-52200-289 FICA/MEDI STIPEND MMS	39.16	0.00	0.00	39.16	100.00%
1000-0078-0000-2410-52240-289 FICA/MEDI PRINCIPAL MMS	1,509.12	0.00	0.00	1,509.12	100.00%
1000-0078-0000-2410-52241-289 FICA/MEDI ASST PRINCIPAL MMS	1,209.04	0.00	0.00	1,209.04	100.00%
1000-0078-0000-2410-52280-289 FICA/MEDI SECRETARY MMS	6,464.77	0.00	0.00	6,464.77	100.00%
1000-0078-0000-2410-52340-289 MAINEPERS PRINCIPAL MMS	4,031.04	0.00	0.00	4,031.04	100.00%
1000-0078-0000-2410-52341-289 MAINEPERS ASST PRINCIPAL MMS	3,468.69	0.00	0.00	3,468.69	100.00%

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1000-0078-0000-2410-52540-289 TUITION PRINCIPAL MMS	1,250.00	0.00	0.00	1,250.00	100.00%
1000-0078-0000-2410-52580-289 TUITION SECRETARY MMS	405.00	0.00	0.00	405.00	100.00%
1000-0078-0000-2410-52700-289 WORKERS COMP	11.62	0.00	0.00	11.62	100.00%
1000-0078-0000-2410-52740-289 WORKERS COMP PRINCIPAL MMS	416.67	0.00	0.00	416.67	100.00%
1000-0078-0000-2410-52741-289 WORKERS COMP ASST PRINCIPAL M	358.54	0.00	0.00	358.54	100.00%
1000-0078-0000-2410-52780-289 WORKERS COMP SECRETARY MM	363.38	0.00	0.00	363.38	100.00%
1000-0078-0000-2410-53300-289 STAFF DEVELOPMENT MMS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0078-0000-2410-54310-289 REPAIRS & MAINTENANCE COPIE	796.00	0.00	0.00	796.00	100.00%
1000-0078-0000-2410-55320-289 TELEPHONE MMS	4,800.00	0.00	0.00	4,800.00	100.00%
1000-0078-0000-2410-55500-289 PRINTING MMS	750.00	0.00	0.00	750.00	100.00%
1000-0078-0000-2410-56000-289 SUPPLIES NON INSTRUCTIONAL MM	3,500.00	0.00	0.00	3,500.00	100.00%
1000-0078-0000-2410-58100-289 DUES & FEES MMS	1,000.00	0.00	0.00	1,000.00	100.00%
TOTAL 2410 OFFICE OF THE PRINCIPAL	\$348,476.30	\$0.00	\$0.00	\$348,476.30	100.00%
2600 OTHER BUILDING COSTS					
1000-0079-0000-2600-53400-289 SNOW PLOWING MMS	5,258.00	0.00	0.00	5,258.00	100.00%
1000-0079-0000-2600-54110-289 WATER MMS	17,069.00	0.00	0.00	17,069.00	100.00%
1000-0079-0000-2600-54111-289 SEWER MMS	4,900.00	0.00	0.00	4,900.00	100.00%
1000-0079-0000-2600-54302-289 ROOF REPAIRS & MAINTENANCE M	1,500.00	0.00	0.00	1,500.00	100.00%
1000-0079-0000-2600-56000-289 SUPPLIES MAINTENANCE MMS	9,000.00	0.00	0.00	9,000.00	100.00%
1000-0079-0000-2600-56220-289 ELECTRICITY MMS	100,925.00	0.00	0.00	100,925.00	100.00%
1000-0079-0000-2600-56230-289 PROPANE MMS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0079-0000-2600-56240-289 HEATING OIL MMS	10,600.00	0.00	0.00	10,600.00	100.00%
1000-0079-0000-2600-56290-289 BIOMASS WOODCHIPS MMS	28,250.00	0.00	0.00	28,250.00	100.00%
TOTAL 2600 OTHER BUILDING COSTS	\$179,502.00	\$0.00	\$0.00	\$179,502.00	100.00%
2610 CUSTODIAL					
1000-0079-0000-2610-51181-289 WAGES CUSTODIAN MMS	172,099.20	0.00	0.00	172,099.20	100.00%
1000-0079-0000-2610-51226-289 WAGES SUB CUSTODIAN MMS	14,338.24	0.00	0.00	14,338.24	100.00%
1000-0079-0000-2610-52180-289 HEALTH INSURANCE CUSTODIAN M	53,534.64	0.00	0.00	53,534.64	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0079-0000-2610-52181-289 DENTAL INSURANCE CUSTODIAN M	3,381.96	0.00	0.00	3,381.96	100.00%
1000-0079-0000-2610-52281-289 FICA/MEDI CUSTODIAN MMS	13,165.59	0.00	0.00	13,165.59	100.00%
1000-0079-0000-2610-52781-289 WORKERS COMP CUSTODIAN MM	6,539.78	0.00	0.00	6,539.78	100.00%
1000-0079-0000-2610-54210-289 TRASH REMOVAL MMS	3,200.00	0.00	0.00	3,200.00	100.00%
1000-0079-0000-2610-54301-289 CLOCK REPAIRS & MAINTENANCE	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0079-0000-2610-54303-289 FIRE SYSTEM REPAIRS & MAINT M	3,600.00	0.00	0.00	3,600.00	100.00%
1000-0079-0000-2610-54305-289 BOILER REPAIRS & MAINTENANC	12,000.00	0.00	0.00	12,000.00	100.00%
1000-0079-0000-2610-54306-289 ELEVATOR REPAIRS & MAINTENANC	2,250.00	0.00	0.00	2,250.00	100.00%
1000-0079-0000-2610-56000-289 SUPPLIES CUSTODIAL MMS	21,000.00	0.00	0.00	21,000.00	100.00%
TOTAL 2610 CUSTODIAL	\$306,309.41	\$0.00	\$0.00	\$306,309.41	100.00%
2690 CAPITAL RENEWAL/RENOV					
1000-0079-0000-2690-54500-289 CONSTRUCTION SERVICES MMS	57,125.00	0.00	0.00	57,125.00	100.00%
TOTAL 2690 CAPITAL RENEWAL/RENOV	\$57,125.00	\$0.00	\$0.00	\$57,125.00	100.00%
2213 PROF DEVEL					
1000-0080-0000-2213-52510-319 TUITION TEACHER MHS	15,015.00	0.00	0.00	15,015.00	100.00%
1000-0080-0000-2213-53300-319 STAFF DEVELOPMENT MHS	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0080-0000-2213-55810-319 TRAVEL CONFERENCES MHS	550.00	0.00	0.00	550.00	100.00%
1000-0080-0000-2213-56410-319 TEXTBOOKS MHS	200.00	0.00	0.00	200.00	100.00%
TOTAL 2213 PROF DEVEL	\$18,765.00	\$0.00	\$0.00	\$18,765.00	100.00%
1000 INSTRUCTION					
1000-0080-1200-1000-51010-319 WAGES TEACHER MHS	2,250,171.80	0.00	0.00	2,250,171.80	100.00%
1000-0080-1200-1000-51020-319 WAGES ED TECH MHS	34,041.74	0.00	0.00	34,041.74	100.00%
1000-0080-1200-1000-51210-319 WAGES TUTOR MHS	500.00	0.00	0.00	500.00	100.00%
1000-0080-1200-1000-51230-319 WAGES SUB TEACHER MHS	62,500.00	0.00	0.00	62,500.00	100.00%
1000-0080-1200-1000-51500-319 STIPEND MHS	27,725.79	0.00	0.00	27,725.79	100.00%
1000-0080-1200-1000-52110-319 HEALTH INSURANCE TEACHER MH	491,214.24	0.00	0.00	491,214.24	100.00%
1000-0080-1200-1000-52111-319 DENTAL INSURANCE TEACHER MH	16,076.04	0.00	0.00	16,076.04	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0080-1200-1000-52120-319 HEALTH INSURANCE ED TECH MH	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0080-1200-1000-52121-319 DENTAL INSURANCE ED TECH MH	479.88	0.00	0.00	479.88	100.00%
1000-0080-1200-1000-52200-319 FICA/MEDI STIPEND MHS	692.34	0.00	0.00	692.34	100.00%
1000-0080-1200-1000-52210-319 FICA/MEDI TEACHER MHS	32,367.63	0.00	0.00	32,367.63	100.00%
1000-0080-1200-1000-52220-319 FICA/MEDI ED TECH MHS	1,494.44	0.00	0.00	1,494.44	100.00%
1000-0080-1200-1000-52300-319 MAINEPERS STIPEND MHS	933.70	0.00	0.00	933.70	100.00%
1000-0080-1200-1000-52310-319 MAINEPERS TEACHER MHS	88,046.94	0.00	0.00	88,046.94	100.00%
1000-0080-1200-1000-52320-319 MAINEPERS ED TECH MHS	744.64	0.00	0.00	744.64	100.00%
1000-0080-1200-1000-52700-319 WORKERS COMP STIPEND MHS	119.24	0.00	0.00	119.24	100.00%
1000-0080-1200-1000-52710-319 WORKERS COMP TEACHER MHS	9,598.62	0.00	0.00	9,598.62	100.00%
1000-0080-1200-1000-52720-319 WORKERS COMP ED TECH MHS	146.38	0.00	0.00	146.38	100.00%
1000-0080-1200-1000-53200-319 CONTRACTED SERVICES MHS	250.00	0.00	0.00	250.00	100.00%
1000-0080-1200-1000-54310-319 REPAIRS & MAINTENANCE COPIE	7,369.00	0.00	0.00	7,369.00	100.00%
1000-0080-1200-1000-54312-319 REPAIRS & MAINTENANCE MHS	8,250.00	0.00	0.00	8,250.00	100.00%
1000-0080-1200-1000-56010-319 SUPPLIES PAPER MHS	7,000.00	0.00	0.00	7,000.00	100.00%
1000-0080-1200-1000-56100-319 SUPPLIES INSTRUCTIONAL MHS	20,000.00	0.00	0.00	20,000.00	100.00%
1000-0080-1200-1000-56104-319 SUPPLIES SPED SC MHS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0080-1200-1000-56410-319 TEXTBOOKS MHS	19,000.00	0.00	0.00	19,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$3,090,097.86	\$0.00	\$0.00	\$3,090,097.86	100.00%
1005 ART					
1000-0080-1200-1005-53300-319 STAFF DEVELOPMENT ART MHS	650.00	0.00	0.00	650.00	100.00%
1000-0080-1200-1005-56100-319 SUPPLIES ART MHS	10,500.00	0.00	0.00	10,500.00	100.00%
TOTAL 1005 ART	\$11,150.00	\$0.00	\$0.00	\$11,150.00	100.00%
1020 WORLD LANGUAGES					
1000-0080-1200-1020-53300-319 STAFF DEVELOPMENT WORLD LAN	1,287.00	0.00	0.00	1,287.00	100.00%
1000-0080-1200-1020-56100-319 SUPPLIES WORLD LANGUAGE MH	1,200.00	0.00	0.00	1,200.00	100.00%
TOTAL 1020 WORLD LANGUAGES	\$2,487.00	\$0.00	\$0.00	\$2,487.00	100.00%
1025 INDUSTRIAL ARTS					

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1000-0080-1200-1025-56100-319 SUPPLIES INDUSTRIAL ARTS MHS	13,000.00	0.00	0.00	13,000.00	100.00%
TOTAL 1025 INDUSTRIAL ARTS	\$13,000.00	\$0.00	\$0.00	\$13,000.00	100.00%
1030 MATH					
1000-0080-1200-1030-56100-319 SUPPLIES MATH MHS	4,000.00	0.00	0.00	4,000.00	100.00%
TOTAL 1030 MATH	\$4,000.00	\$0.00	\$0.00	\$4,000.00	100.00%
1035 GENERAL MUSIC					
1000-0080-1200-1035-53492-319 PROFESSIONAL SERVICES MUSIC M	250.00	0.00	0.00	250.00	100.00%
1000-0080-1200-1035-54311-319 REPAIRS & MAINTENANCE MUSIC M	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0080-1200-1035-55800-319 TRAVEL INTERSCHOOL MUSIC MH	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0080-1200-1035-56100-319 SUPPLIES MUSIC MHS	7,000.00	0.00	0.00	7,000.00	100.00%
1000-0080-1200-1035-57300-319 EQUIPMENT MUSIC MHS	5,550.00	0.00	0.00	5,550.00	100.00%
TOTAL 1035 GENERAL MUSIC	\$16,000.00	\$0.00	\$0.00	\$16,000.00	100.00%
1060 PHYSICAL EDUCATION					
1000-0080-1200-1060-53300-319 STAFF DEVELOPMENT PHYS ED MH	250.00	0.00	0.00	250.00	100.00%
1000-0080-1200-1060-56100-319 SUPPLIES PHYS ED MHS	3,550.00	0.00	0.00	3,550.00	100.00%
TOTAL 1060 PHYSICAL EDUCATION	\$3,800.00	\$0.00	\$0.00	\$3,800.00	100.00%
1065 SCIENCE					
1000-0080-1200-1065-56100-319 SUPPLIES SCIENCE MHS	10,000.00	0.00	0.00	10,000.00	100.00%
1000-0080-1200-1065-57300-319 EQUIPMENT SCIENCE MHS	3,000.00	0.00	0.00	3,000.00	100.00%
TOTAL 1065 SCIENCE	\$13,000.00	\$0.00	\$0.00	\$13,000.00	100.00%
1070 SOCIAL STUDIES					
1000-0080-1200-1070-56100-319 SUPPLIES SOCIAL STUDIES MHS	500.00	0.00	0.00	500.00	100.00%
TOTAL 1070 SOCIAL STUDIES	\$500.00	\$0.00	\$0.00	\$500.00	100.00%
1075 HEALTH					
1000-0080-1200-1075-53300-319 STAFF DEVELOPMENT HEALTH MH	250.00	0.00	0.00	250.00	100.00%

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TOTAL 1075 HEALTH	\$250.00	\$0.00	\$0.00	\$250.00	100.00%
2700 TRANSP-ADMIN					
1000-0080-1200-2700-58500-319 FIELD TRIP MHS	4,300.00	0.00	0.00	4,300.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$4,300.00	\$0.00	\$0.00	\$4,300.00	100.00%
2230 INSTRUCTIONAL TECHNOLOGY					
1000-0081-0000-2230-51020-319 WAGES ED TECH TECHNOLOGY MH	33,125.76	0.00	0.00	33,125.76	100.00%
1000-0081-0000-2230-52120-319 HEALTH INSURANCE ED TECH TEC	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0081-0000-2230-52121-319 DENTAL INSURANCE ED TECH TEC	479.88	0.00	0.00	479.88	100.00%
1000-0081-0000-2230-52220-319 FICA/MEDI ED TECH TECHNOLOG	480.32	0.00	0.00	480.32	100.00%
1000-0081-0000-2230-52320-319 MAINEPERS ED TECH TECHNOLOG	1,378.03	0.00	0.00	1,378.03	100.00%
1000-0081-0000-2230-52720-319 WORKERS COMP ED TECH TECHNOL	142.44	0.00	0.00	142.44	100.00%
TOTAL 2230 INSTRUCTIONAL TECHNOLOGY	\$45,981.87	\$0.00	\$0.00	\$45,981.87	100.00%
1000 INSTRUCTION					
1000-0082-9500-1000-51500-319 STIPEND ADVISOR MHS	61,187.00	0.00	0.00	61,187.00	100.00%
1000-0082-9500-1000-52200-319 FICA/MEDI ADVISOR MHS	1,465.88	0.00	0.00	1,465.88	100.00%
1000-0082-9500-1000-52300-319 MAINEPERS ADVISOR MHS	1,995.39	0.00	0.00	1,995.39	100.00%
1000-0082-9500-1000-52700-319 WORKERS COMP ADVISOR MHS	263.12	0.00	0.00	263.12	100.00%
TOTAL 1000 INSTRUCTION	\$64,911.39	\$0.00	\$0.00	\$64,911.39	100.00%
2700 TRANSP-ADMIN					
1000-0082-9500-2700-58500-319 FIELD TRIPS CO CURRICULAR MH	1,250.00	0.00	0.00	1,250.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$1,250.00	\$0.00	\$0.00	\$1,250.00	100.00%
1000 INSTRUCTION					
1000-0082-9515-1000-56100-319 SUPPLIES BAND MHS	900.00	0.00	0.00	900.00	100.00%
TOTAL 1000 INSTRUCTION	\$900.00	\$0.00	\$0.00	\$900.00	100.00%
1000 INSTRUCTION					

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1000-0082-9519-1000-56100-319 SUPPLIES DRAMA MHS	600.00	0.00	0.00	600.00	100.00%
TOTAL 1000 INSTRUCTION	\$600.00	\$0.00	\$0.00	\$600.00	100.00%
1000 INSTRUCTION					
1000-0082-9521-1000-56100-319 SUPPLIES INTRAMURALS MHS	400.00	0.00	0.00	400.00	100.00%
TOTAL 1000 INSTRUCTION	\$400.00	\$0.00	\$0.00	\$400.00	100.00%
1000 INSTRUCTION					
1000-0082-9523-1000-56100-319 SUPPLIES JAZZ BAND MHS	600.00	0.00	0.00	600.00	100.00%
TOTAL 1000 INSTRUCTION	\$600.00	\$0.00	\$0.00	\$600.00	100.00%
1000 INSTRUCTION					
1000-0082-9531-1000-56100-319 SUPPLIES MATH TEAM MHS	250.00	0.00	0.00	250.00	100.00%
1000-0082-9531-1000-58100-319 DUES & FEES MATH MHS	600.00	0.00	0.00	600.00	100.00%
TOTAL 1000 INSTRUCTION	\$850.00	\$0.00	\$0.00	\$850.00	100.00%
1000 INSTRUCTION					
1000-0082-9532-1000-58102-319 DUES & FEES MUSIC MHS	1,381.00	0.00	0.00	1,381.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,381.00	\$0.00	\$0.00	\$1,381.00	100.00%
1000 INSTRUCTION					
1000-0082-9533-1000-56100-319 SUPPLIES NHS MHS	400.00	0.00	0.00	400.00	100.00%
1000-0082-9533-1000-58100-319 DUES & FEES NHS MHS	385.00	0.00	0.00	385.00	100.00%
TOTAL 1000 INSTRUCTION	\$785.00	\$0.00	\$0.00	\$785.00	100.00%
1000 INSTRUCTION					
1000-0082-9537-1000-51010-319 WAGES DIRECTOR PAC MHS	40,955.20	0.00	0.00	40,955.20	100.00%
1000-0082-9537-1000-51500-319 STIPEND PAC MHS	1,510.00	0.00	0.00	1,510.00	100.00%
1000-0082-9537-1000-52110-319 HEALTH INSURANCE DIRECTOR P	11,204.16	0.00	0.00	11,204.16	100.00%
1000-0082-9537-1000-52111-319 DENTAL INSURANCE DIRECTOR P	479.88	0.00	0.00	479.88	100.00%
1000-0082-9537-1000-52210-319 FICA/MEDI DIRECTOR PAC MHS	3,133.07	0.00	0.00	3,133.07	100.00%

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1000-0082-9537-1000-52710-319 WORKERS COMP DIRECTOR PAC M	176.11	0.00	0.00	176.11	100.00%
1000-0082-9537-1000-53490-319 PROFESSIONAL SERVICES PAC MH	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0082-9537-1000-54300-319 REPAIRS & MAINTENANCE PAC MH	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0082-9537-1000-55500-319 PRINTING PAC MHS	100.00	0.00	0.00	100.00	100.00%
1000-0082-9537-1000-56100-319 SUPPLIES PAC MHS	2,000.00	0.00	0.00	2,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$63,558.42	\$0.00	\$0.00	\$63,558.42	100.00%
2610 CUSTODIAL					
1000-0082-9537-2610-51181-319 WAGES CUSTODIAN PAC MHS	1,725.00	0.00	0.00	1,725.00	100.00%
1000-0082-9537-2610-57301-319 EQUIPMENT PAC MHS	1,500.00	0.00	0.00	1,500.00	100.00%
TOTAL 2610 CUSTODIAL	\$3,225.00	\$0.00	\$0.00	\$3,225.00	100.00%
1000 INSTRUCTION					
1000-0082-9540-1000-56100-319 SUPPLIES PEP BAND MHS	300.00	0.00	0.00	300.00	100.00%
TOTAL 1000 INSTRUCTION	\$300.00	\$0.00	\$0.00	\$300.00	100.00%
1000 INSTRUCTION					
1000-0082-9543-1000-58100-319 DUES & FEES ROBOTICS MHS	7,000.00	0.00	0.00	7,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$7,000.00	\$0.00	\$0.00	\$7,000.00	100.00%
1000 INSTRUCTION					
1000-0082-9545-1000-56100-319 SUPPLIES STUDENT COUNCIL MHS	100.00	0.00	0.00	100.00	100.00%
1000-0082-9545-1000-58100-319 DUES & FEES STUDENT COUNCIL M	200.00	0.00	0.00	200.00	100.00%
TOTAL 1000 INSTRUCTION	\$300.00	\$0.00	\$0.00	\$300.00	100.00%
1000 INSTRUCTION					
1000-0083-9600-1000-51010-319 SALARY ATHLETIC DIRECTOR MH	20,000.00	0.00	0.00	20,000.00	100.00%
1000-0083-9600-1000-51011-319 WAGES AD ASSISTANT MHS	3,614.00	0.00	0.00	3,614.00	100.00%
1000-0083-9600-1000-51500-319 STIPEND COACH MHS	189,504.24	0.00	0.00	189,504.24	100.00%
1000-0083-9600-1000-52200-319 FICA/MEDI STIPEND MHS	8,884.27	0.00	0.00	8,884.27	100.00%
1000-0083-9600-1000-52210-319 FICA/MEDI ATHLETIC DIRECTOR M	290.00	0.00	0.00	290.00	100.00%

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1000-0083-9600-1000-52211-319 FICA/MEDI MHS	155.55	0.00	0.00	155.55	100.00%
1000-0083-9600-1000-52300-319 MAINEPERS STIPEND MHS	3,558.89	0.00	0.00	3,558.89	100.00%
1000-0083-9600-1000-52310-319 MAINEPERS ATHLETIC DIRECTOR M	832.00	0.00	0.00	832.00	100.00%
1000-0083-9600-1000-52311-319 MAINEPERS ASST ATHLETIC DIREC	81.12	0.00	0.00	81.12	100.00%
1000-0083-9600-1000-52700-319 WORKERS COMP STIPEND MHS	814.91	0.00	0.00	814.91	100.00%
1000-0083-9600-1000-52710-319 WORKERS COMP ATHLETIC DIRECT	86.00	0.00	0.00	86.00	100.00%
1000-0083-9600-1000-52711-319 WORKERS COMP MHS	15.55	0.00	0.00	15.55	100.00%
1000-0083-9600-1000-53400-319 PROFESSIONAL SERVICES ATHLETI	16,300.00	0.00	0.00	16,300.00	100.00%
1000-0083-9600-1000-54400-319 RENTAL OF BUILDING ATHLETICS M	7,500.00	0.00	0.00	7,500.00	100.00%
1000-0083-9600-1000-55310-319 POSTAGE ATHLETICS MHS	150.00	0.00	0.00	150.00	100.00%
1000-0083-9600-1000-55800-319 TRAVEL ATHLETICS MHS	552.00	0.00	0.00	552.00	100.00%
1000-0083-9600-1000-56000-319 SUPPLIES NON INSTRUCTIONAL AT	8,400.00	0.00	0.00	8,400.00	100.00%
1000-0083-9600-1000-58100-319 DUES & FEES ATHLETICS MHS	3,500.00	0.00	0.00	3,500.00	100.00%
TOTAL 1000 INSTRUCTION	\$264,238.53	\$0.00	\$0.00	\$264,238.53	100.00%
2700 TRANSP-ADMIN					
1000-0083-9600-2700-58500-319 ATHLETIC TRIPS MHS	26,000.00	0.00	0.00	26,000.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$26,000.00	\$0.00	\$0.00	\$26,000.00	100.00%
1000 INSTRUCTION					
1000-0083-9602-1000-53490-319 OFFICIALS BASEBALL MHS	330.00	0.00	0.00	330.00	100.00%
1000-0083-9602-1000-56100-319 SUPPLIES BASEBALL MHS	3,000.00	0.00	0.00	3,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$3,330.00	\$0.00	\$0.00	\$3,330.00	100.00%
1000 INSTRUCTION					
1000-0083-9604-1000-53490-319 OFFICIALS BOYS BASKETBALL MH	6,675.00	0.00	0.00	6,675.00	100.00%
1000-0083-9604-1000-56100-319 SUPPLIES BASKETBALL BOYS MH	3,000.00	0.00	0.00	3,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$9,675.00	\$0.00	\$0.00	\$9,675.00	100.00%
1000 INSTRUCTION					
1000-0083-9605-1000-53490-319 OFFICIALS GIRLS BASKETBALL MH	6,675.00	0.00	0.00	6,675.00	100.00%

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1000-0083-9605-1000-56100-319 SUPPLIES BASKETBALL GIRLS MH	3,000.00	0.00	0.00	3,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$9,675.00	\$0.00	\$0.00	\$9,675.00	100.00%
1000 INSTRUCTION					
1000-0083-9606-1000-53490-319 OFFICIALS UNIFIED BASKETBALL M	500.00	0.00	0.00	500.00	100.00%
1000-0083-9606-1000-56100-319 SUPPLIES BASKETBALL UNIFIED M	1,000.00	0.00	0.00	1,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$1,500.00	\$0.00	\$0.00	\$1,500.00	100.00%
1000 INSTRUCTION					
1000-0083-9607-1000-56100-319 SUPPLIES FALL CHEERING MHS	500.00	0.00	0.00	500.00	100.00%
TOTAL 1000 INSTRUCTION	\$500.00	\$0.00	\$0.00	\$500.00	100.00%
1000 INSTRUCTION					
1000-0083-9610-1000-53490-319 OFFICIALS CROSS COUNTRY MHS	250.00	0.00	0.00	250.00	100.00%
1000-0083-9610-1000-56100-319 SUPPLIES CROSS COUNTRY MHS	500.00	0.00	0.00	500.00	100.00%
1000-0083-9610-1000-58100-319 DUES & FEES AD MHS	200.00	0.00	0.00	200.00	100.00%
TOTAL 1000 INSTRUCTION	\$950.00	\$0.00	\$0.00	\$950.00	100.00%
1000 INSTRUCTION					
1000-0083-9613-1000-53490-319 OFFICIALS FIELD HOCKEY MHS	3,800.00	0.00	0.00	3,800.00	100.00%
1000-0083-9613-1000-56100-319 SUPPLIES FIELD HOCKEY MHS	2,000.00	0.00	0.00	2,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$5,800.00	\$0.00	\$0.00	\$5,800.00	100.00%
1000 INSTRUCTION					
1000-0083-9614-1000-53490-319 OFFICIALS FOOTBALL MHS	8,500.00	0.00	0.00	8,500.00	100.00%
1000-0083-9614-1000-54312-319 REPAIRS & MAINTENANCE FOOTBAL	3,500.00	0.00	0.00	3,500.00	100.00%
1000-0083-9614-1000-56100-319 SUPPLIES FOOTBALL MHS	6,150.00	0.00	0.00	6,150.00	100.00%
TOTAL 1000 INSTRUCTION	\$18,150.00	\$0.00	\$0.00	\$18,150.00	100.00%
1000 INSTRUCTION					
1000-0083-9616-1000-56100-319 SUPPLIES GOLF MHS	2,000.00	0.00	0.00	2,000.00	100.00%

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1000-0083-9616-1000-58100-319 DUES & FEES GOLF MHS	1,000.00	0.00	0.00	1,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$3,000.00	\$0.00	\$0.00	\$3,000.00	100.00%
1000 INSTRUCTION					
1000-0083-9617-1000-53490-319 OFFICIALS ICE HOCKEY MHS	3,525.00	0.00	0.00	3,525.00	100.00%
1000-0083-9617-1000-54312-319 REPAIRS & MAINTENANCE ICE HOC	700.00	0.00	0.00	700.00	100.00%
1000-0083-9617-1000-54400-319 RENTAL OF BUILDING ICE HOCKE	13,125.00	0.00	0.00	13,125.00	100.00%
1000-0083-9617-1000-56100-319 SUPPLIES ICE HOCKEY MHS	2,000.00	0.00	0.00	2,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$19,350.00	\$0.00	\$0.00	\$19,350.00	100.00%
1000 INSTRUCTION					
1000-0083-9618-1000-53200-319 CONTRACTED SERVICES GIRLS IC	5,000.00	0.00	0.00	5,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.00%
1000 INSTRUCTION					
1000-0083-9619-1000-53490-319 OFFICIALS BOYS LACROSSE MHS	3,250.00	0.00	0.00	3,250.00	100.00%
1000-0083-9619-1000-54312-319 REPAIRS & MAINTENANCE LACROSS	550.00	0.00	0.00	550.00	100.00%
1000-0083-9619-1000-56100-319 SUPPLIES LACROSSE BOYS MHS	3,000.00	0.00	0.00	3,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$6,800.00	\$0.00	\$0.00	\$6,800.00	100.00%
1000 INSTRUCTION					
1000-0083-9620-1000-53490-319 OFFICIALS GIRLS LACROSSE MHS	3,125.00	0.00	0.00	3,125.00	100.00%
1000-0083-9620-1000-56100-319 SUPPLIES LACROSSE GIRLS MHS	3,000.00	0.00	0.00	3,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$6,125.00	\$0.00	\$0.00	\$6,125.00	100.00%
1000 INSTRUCTION					
1000-0083-9623-1000-53490-319 OFFICIALS BOYS SOCCER MHS	3,600.00	0.00	0.00	3,600.00	100.00%
1000-0083-9623-1000-56100-319 SUPPLIES SOCCER BOYS MHS	3,000.00	0.00	0.00	3,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$6,600.00	\$0.00	\$0.00	\$6,600.00	100.00%
1000 INSTRUCTION					

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1000-0083-9625-1000-53490-319 OFFICIALS GIRLS SOCCER MHS	3,600.00	0.00	0.00	3,600.00	100.00%
1000-0083-9625-1000-56100-319 SUPPLIES SOCCER GIRLS MHS	3,000.00	0.00	0.00	3,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$6,600.00	\$0.00	\$0.00	\$6,600.00	100.00%
1000 INSTRUCTION					
1000-0083-9628-1000-53490-319 OFFICIALS SOFTBALL MHS	2,650.00	0.00	0.00	2,650.00	100.00%
1000-0083-9628-1000-56100-319 SUPPLIES SOFTBALL MHS	2,000.00	0.00	0.00	2,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$4,650.00	\$0.00	\$0.00	\$4,650.00	100.00%
1000 INSTRUCTION					
1000-0083-9630-1000-53490-319 OFFICIALS SWIM MHS	1,700.00	0.00	0.00	1,700.00	100.00%
1000-0083-9630-1000-54400-319 RENTAL OF BUILDING SWIM MHS	6,750.00	0.00	0.00	6,750.00	100.00%
1000-0083-9630-1000-56100-319 SUPPLIES SWIM MHS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0083-9630-1000-58100-319 DUES & FEES SWIM MHS	50.00	0.00	0.00	50.00	100.00%
TOTAL 1000 INSTRUCTION	\$10,500.00	\$0.00	\$0.00	\$10,500.00	100.00%
1000 INSTRUCTION					
1000-0083-9632-1000-54310-319 REPAIRS & MAINTENANCE BOYS T	15,000.00	0.00	0.00	15,000.00	100.00%
1000-0083-9632-1000-54400-319 RENTAL OF TENNIS COURT MHS	250.00	0.00	0.00	250.00	100.00%
1000-0083-9632-1000-56100-319 SUPPLIES TENNIS BOYS MHS	1,000.00	0.00	0.00	1,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$16,250.00	\$0.00	\$0.00	\$16,250.00	100.00%
1000 INSTRUCTION					
1000-0083-9633-1000-54310-319 REPAIRS & MAINTENANCE GIRLS T	15,000.00	0.00	0.00	15,000.00	100.00%
1000-0083-9633-1000-54400-319 RENTAL OF TENNIS COURT MHS	150.00	0.00	0.00	150.00	100.00%
1000-0083-9633-1000-56100-319 SUPPLIES TENNIS BOYS MHS	1,000.00	0.00	0.00	1,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$16,150.00	\$0.00	\$0.00	\$16,150.00	100.00%
1000 INSTRUCTION					
1000-0083-9635-1000-53490-319 OFFICIALS TRACK MHS	1,800.00	0.00	0.00	1,800.00	100.00%
1000-0083-9635-1000-56100-319 SUPPLIES EQUIPMENT TRACK MH	1,000.00	0.00	0.00	1,000.00	100.00%

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TOTAL 1000 INSTRUCTION	\$2,800.00	\$0.00	\$0.00	\$2,800.00	100.00%
1000 INSTRUCTION					
1000-0083-9636-1000-53490-319 OFFICIALS INDOOR TRACK MHS	650.00	0.00	0.00	650.00	100.00%
1000-0083-9636-1000-56100-319 SUPPLIES WINTER TRACK MHS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0083-9636-1000-58100-319 DUES & FEES WINTER TRACK MH	750.00	0.00	0.00	750.00	100.00%
TOTAL 1000 INSTRUCTION	\$2,400.00	\$0.00	\$0.00	\$2,400.00	100.00%
1000 INSTRUCTION					
1000-0083-9637-1000-56100-319 SUPPLIES VOLLEYBALL MHS	5,000.00	0.00	0.00	5,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.00%
1000 INSTRUCTION					
1000-0084-4200-1000-51010-319 SALARY TEACHER ALTERNATIVE E	120,069.00	0.00	0.00	120,069.00	100.00%
1000-0084-4200-1000-51020-319 WAGES ED TECH ALTERNATIVE E	25,361.91	0.00	0.00	25,361.91	100.00%
1000-0084-4200-1000-52110-319 HEALTH INSURANCE TEACHER AL	27,819.60	0.00	0.00	27,819.60	100.00%
1000-0084-4200-1000-52111-319 DENTAL INSURANCE TEACHER AL	959.76	0.00	0.00	959.76	100.00%
1000-0084-4200-1000-52120-319 HEALTH INSURANCE ED TECH MH	11,204.16	0.00	0.00	11,204.16	100.00%
1000-0084-4200-1000-52121-319 DENTAL INSURANCE ED TECH MH	479.88	0.00	0.00	479.88	100.00%
1000-0084-4200-1000-52210-319 FICA/MEDI TEACHER ALT ED MHS	1,741.00	0.00	0.00	1,741.00	100.00%
1000-0084-4200-1000-52220-319 FICA/MEDI ED TECH MHS	367.75	0.00	0.00	367.75	100.00%
1000-0084-4200-1000-52310-319 MAINEPERS TEACHER ALT ED MH	4,994.87	0.00	0.00	4,994.87	100.00%
1000-0084-4200-1000-52320-319 MAINEPERS ED TECH ALT ED MHS	1,055.06	0.00	0.00	1,055.06	100.00%
1000-0084-4200-1000-52710-319 WORKERS COMP TEACHER ALT E	516.29	0.00	0.00	516.29	100.00%
1000-0084-4200-1000-52720-319 WORKERS COMP ED TECH ALT ED	109.06	0.00	0.00	109.06	100.00%
1000-0084-4200-1000-53490-319 PROFESSIONAL SERVICES ALT ED M	15,000.00	0.00	0.00	15,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$209,678.34	\$0.00	\$0.00	\$209,678.34	100.00%
2130 HEALTH SERVICES					
1000-0085-0000-2130-51010-319 SALARY NURSE MHS	53,675.00	0.00	0.00	53,675.00	100.00%
1000-0085-0000-2130-51225-319 WAGES SUB NURSE MHS	400.00	0.00	0.00	400.00	100.00%

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1000-0085-0000-2130-52110-319 HEALTH INSURANCE NURSE MHS	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0085-0000-2130-52111-319 DENTAL INSURANCE NURSE MHS	479.88	0.00	0.00	479.88	100.00%
1000-0085-0000-2130-52210-319 FICA/MEDI NURSE MHS	778.29	0.00	0.00	778.29	100.00%
1000-0085-0000-2130-52310-319 MAINEPERS NURSE MHS	2,232.88	0.00	0.00	2,232.88	100.00%
1000-0085-0000-2130-52710-319 WORKERS COMP NURSE MHS	230.80	0.00	0.00	230.80	100.00%
1000-0085-0000-2130-56000-319 SUPPLIES NURSE MHS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0085-0000-2130-57300-319 EQUIPMENT NURSE MHS	925.00	0.00	0.00	925.00	100.00%
TOTAL 2130 HEALTH SERVICES	\$70,097.29	\$0.00	\$0.00	\$70,097.29	100.00%
2120 GUIDANCE & COUNSELING SERVICES					
1000-0086-0000-2120-51010-319 SALARY GUIDANCE MHS	211,674.12	0.00	0.00	211,674.12	100.00%
1000-0086-0000-2120-51180-319 WAGES SECRETARY GUIDANCE MH	44,116.80	0.00	0.00	44,116.80	100.00%
1000-0086-0000-2120-51225-319 WAGES SUB SECRETARY GUIDANC	250.00	0.00	0.00	250.00	100.00%
1000-0086-0000-2120-52110-319 HEALTH INSURANCE GUIDANCE M	47,745.84	0.00	0.00	47,745.84	100.00%
1000-0086-0000-2120-52111-319 DENTAL INSURANCE GUIDANCE M	1,679.58	0.00	0.00	1,679.58	100.00%
1000-0086-0000-2120-52180-319 HEALTH INSURANCE SECRETARY M	11,204.16	0.00	0.00	11,204.16	100.00%
1000-0086-0000-2120-52181-319 DENTAL INSURANCE SECRETARY M	479.88	0.00	0.00	479.88	100.00%
1000-0086-0000-2120-52210-319 FICA/MEDI GUIDANCE MHS	3,069.29	0.00	0.00	3,069.29	100.00%
1000-0086-0000-2120-52280-319 FICA/MEDI GUIDANCE SECRETAR	3,374.93	0.00	0.00	3,374.93	100.00%
1000-0086-0000-2120-52310-319 MAINEPERS GUIDANCE MHS	8,805.57	0.00	0.00	8,805.57	100.00%
1000-0086-0000-2120-52710-319 WORKERS COMP GUIDANCE MHS	910.19	0.00	0.00	910.19	100.00%
1000-0086-0000-2120-52780-319 WORKERS COMP GUIDANCE SECRE	189.70	0.00	0.00	189.70	100.00%
1000-0086-0000-2120-53300-319 STAFF DEVELOPMENT GUIDANCE M	300.00	0.00	0.00	300.00	100.00%
1000-0086-0000-2120-53490-319 PROFESSIONAL SERVICES GUIDANC	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0086-0000-2120-54310-319 REPAIRS & MAINTENANCE COPIE	502.00	0.00	0.00	502.00	100.00%
1000-0086-0000-2120-55310-319 POSTAGE GUIDANCE MHS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0086-0000-2120-55500-319 PRINTING GUIDANCE MHS	1,500.00	0.00	0.00	1,500.00	100.00%
1000-0086-0000-2120-55800-319 TRAVEL INTERSCHOOL GUIDANC	50.00	0.00	0.00	50.00	100.00%
1000-0086-0000-2120-56000-319 SUPPLIES GUIDANCE MHS	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0086-0000-2120-58100-319 DUES & FEES GUIDANCE MHS	480.00	0.00	0.00	480.00	100.00%

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TOTAL 2120 GUIDANCE & COUNSELING SERVICES	\$343,332.06	\$0.00	\$0.00	\$343,332.06	100.00%
2220 LIBRARIES AND MEDIA SERVICES					
1000-0087-0000-2220-51010-319 SALARY LIBRARIAN MHS	75,285.10	0.00	0.00	75,285.10	100.00%
1000-0087-0000-2220-51020-319 WAGES ED TECH LIBRARY MHS	30,542.25	0.00	0.00	30,542.25	100.00%
1000-0087-0000-2220-51225-319 WAGES SUB LIBRARY MHS	100.00	0.00	0.00	100.00	100.00%
1000-0087-0000-2220-52110-319 HEALTH INSURANCE LIBRARIAN M	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0087-0000-2220-52111-319 DENTAL INSURANCE LIBRARIAN M	479.88	0.00	0.00	479.88	100.00%
1000-0087-0000-2220-52120-319 HEALTH INSURANCE ED TECH MH	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0087-0000-2220-52121-319 DENTAL INSURANCE ED TECH MH	479.88	0.00	0.00	479.88	100.00%
1000-0087-0000-2220-52210-319 FICA/MEDI LIBRARIAN MHS	1,091.63	0.00	0.00	1,091.63	100.00%
1000-0087-0000-2220-52220-319 FICA/MEDI ED TECH LIBRARY MH	442.86	0.00	0.00	442.86	100.00%
1000-0087-0000-2220-52310-319 MAINEPERS LIBRARIAN MHS	3,131.86	0.00	0.00	3,131.86	100.00%
1000-0087-0000-2220-52320-319 MAINEPERS ED TECH LIBRARY MH	1,270.56	0.00	0.00	1,270.56	100.00%
1000-0087-0000-2220-52710-319 WORKERS COMP LIBRARIAN MHS	323.72	0.00	0.00	323.72	100.00%
1000-0087-0000-2220-52720-319 WORKERS COMP ED TECH LIBRAR	131.33	0.00	0.00	131.33	100.00%
1000-0087-0000-2220-53200-319 CONTRACTED SERVICES LIBRARY	500.00	0.00	0.00	500.00	100.00%
1000-0087-0000-2220-53300-319 STAFF DEVELOPMENT LIBRARY M	380.00	0.00	0.00	380.00	100.00%
1000-0087-0000-2220-54310-319 REPAIRS & MAINTENANCE COPIE	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0087-0000-2220-55310-319 POSTAGE LIBRARY MHS	125.00	0.00	0.00	125.00	100.00%
1000-0087-0000-2220-56000-319 SUPPLIES LIBRARY MHS	700.00	0.00	0.00	700.00	100.00%
1000-0087-0000-2220-56410-319 TEXTBOOKS LIBRARY MHS	8,500.00	0.00	0.00	8,500.00	100.00%
1000-0087-0000-2220-56430-319 PERIODICALS LIBRARY MHS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0087-0000-2220-56600-319 SUPPLIES AUDIO VISUAL LIBRARY	1,480.00	0.00	0.00	1,480.00	100.00%
1000-0087-0000-2220-58100-319 DUES & FEES LIBRARY MHS	60.00	0.00	0.00	60.00	100.00%
TOTAL 2220 LIBRARIES AND MEDIA SERVICES	\$149,774.95	\$0.00	\$0.00	\$149,774.95	100.00%
2410 OFFICE OF THE PRINCIPAL					
1000-0088-0000-2410-51040-319 SALARY PRINCIPAL MHS	114,262.00	0.00	0.00	114,262.00	100.00%
1000-0088-0000-2410-51041-319 SALARY ASSISTANT PRINCIPAL MH	165,694.00	0.00	0.00	165,694.00	100.00%

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1000-0088-0000-2410-51180-319 WAGES SECRETARY MHS	76,409.76	0.00	0.00	76,409.76	100.00%
1000-0088-0000-2410-51225-319 WAGES SUB SECRETARY MHS	425.00	0.00	0.00	425.00	100.00%
1000-0088-0000-2410-51500-319 STIPEND MHS	4,050.00	0.00	0.00	4,050.00	100.00%
1000-0088-0000-2410-52140-319 HEALTH INSURANCE PRINCIPAL M	70,010.84	0.00	0.00	70,010.84	100.00%
1000-0088-0000-2410-52141-319 DENTAL INSURANCE PRINCIPAL M	3,328.92	0.00	0.00	3,328.92	100.00%
1000-0088-0000-2410-52180-319 HEALTH INSURANCE SECRETARY M	52,332.48	0.00	0.00	52,332.48	100.00%
1000-0088-0000-2410-52181-319 DENTAL INSURANCE SECRETARY M	2,651.04	0.00	0.00	2,651.04	100.00%
1000-0088-0000-2410-52200-319 FICA/MEDI STIPEND MHS	58.74	0.00	0.00	58.74	100.00%
1000-0088-0000-2410-52240-319 FICA/MEDI PRINCIPAL MHS	1,855.87	0.00	0.00	1,855.87	100.00%
1000-0088-0000-2410-52241-319 FICA/MEDI ASST PRINCIPAL MHS	2,402.56	0.00	0.00	2,402.56	100.00%
1000-0088-0000-2410-52280-319 FICA/MEDI SECRETARY MHS	5,845.34	0.00	0.00	5,845.34	100.00%
1000-0088-0000-2410-52340-319 MAINEPERS PRINCIPAL MHS	4,753.30	0.00	0.00	4,753.30	100.00%
1000-0088-0000-2410-52341-319 MAINEPERS ASST PRINCIPAL MHS	6,892.88	0.00	0.00	6,892.88	100.00%
1000-0088-0000-2410-52540-319 TUITION PRINCIPAL MHS	1,250.00	0.00	0.00	1,250.00	100.00%
1000-0088-0000-2410-52700-319 WORKERS COMP STIPEND	17.43	0.00	0.00	17.43	100.00%
1000-0088-0000-2410-52740-319 WORKERS COMP PRINCIPAL MHS	491.33	0.00	0.00	491.33	100.00%
1000-0088-0000-2410-52741-319 WORKERS COMP ASST PRINCIPAL M	712.48	0.00	0.00	712.48	100.00%
1000-0088-0000-2410-52780-319 WORKERS COMP SECRETARY MH	328.56	0.00	0.00	328.56	100.00%
1000-0088-0000-2410-53300-319 STAFF DEVELOPMENT MHS	865.00	0.00	0.00	865.00	100.00%
1000-0088-0000-2410-54310-319 REPAIRS & MAINTENANCE COPIE	788.00	0.00	0.00	788.00	100.00%
1000-0088-0000-2410-54400-319 RENTAL OF GRADUATION BUILDIN	4,000.00	0.00	0.00	4,000.00	100.00%
1000-0088-0000-2410-55310-319 POSTAGE MHS	2,700.00	0.00	0.00	2,700.00	100.00%
1000-0088-0000-2410-55320-319 TELEPHONE MHS	4,452.00	0.00	0.00	4,452.00	100.00%
1000-0088-0000-2410-55500-319 PRINTING MHS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0088-0000-2410-56000-319 SUPPLIES NON INSTRUCTIONAL MH	4,250.00	0.00	0.00	4,250.00	100.00%
1000-0088-0000-2410-58100-319 DUES & FEES MHS	5,000.00	0.00	0.00	5,000.00	100.00%
1000-0088-0000-2410-58901-319 GRADUATION EXPENSES MHS	1,500.00	0.00	0.00	1,500.00	100.00%
TOTAL 2410 OFFICE OF THE PRINCIPAL	\$538,327.53	\$0.00	\$0.00	\$538,327.53	100.00%
2600 OTHER BUILDING COSTS					

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1000-0089-0000-2600-53400-319 SNOW PLOWING MHS	100,000.00	0.00	0.00	100,000.00	100.00%
1000-0089-0000-2600-54110-319 WATER MHS	10,750.00	0.00	0.00	10,750.00	100.00%
1000-0089-0000-2600-54111-319 SEWER MHS	7,200.00	0.00	0.00	7,200.00	100.00%
1000-0089-0000-2600-54302-319 ROOF REPAIRS & MAINTENANCE M	1,500.00	0.00	0.00	1,500.00	100.00%
1000-0089-0000-2600-56000-319 SUPPLIES MAINTENANCE MHS	12,500.00	0.00	0.00	12,500.00	100.00%
1000-0089-0000-2600-56220-319 ELECTRICITY MHS	95,000.00	0.00	0.00	95,000.00	100.00%
1000-0089-0000-2600-56230-319 PROPANE MHS	3,882.00	0.00	0.00	3,882.00	100.00%
1000-0089-0000-2600-56240-319 HEATING OIL MHS	16,400.00	0.00	0.00	16,400.00	100.00%
1000-0089-0000-2600-56290-319 BIOMASS WOODCHIPS MHS	41,000.00	0.00	0.00	41,000.00	100.00%
TOTAL 2600 OTHER BUILDING COSTS	\$288,232.00	\$0.00	\$0.00	\$288,232.00	100.00%
2610 CUSTODIAL					
1000-0089-0000-2610-51181-319 WAGES CUSTODIAN MHS	208,873.60	0.00	0.00	208,873.60	100.00%
1000-0089-0000-2610-51226-319 WAGES SUB CUSTODIAN MHS	13,500.00	0.00	0.00	13,500.00	100.00%
1000-0089-0000-2610-52180-319 HEALTH INSURANCE CUSTODIAN M	79,437.60	0.00	0.00	79,437.60	100.00%
1000-0089-0000-2610-52181-319 DENTAL INSURANCE CUSTODIAN M	3,850.74	0.00	0.00	3,850.74	100.00%
1000-0089-0000-2610-52281-319 FICA/MEDI CUSTODIAN MHS	15,978.83	0.00	0.00	15,978.83	100.00%
1000-0089-0000-2610-52781-319 WORKERS COMP CUSTODIAN MH	7,937.20	0.00	0.00	7,937.20	100.00%
1000-0089-0000-2610-54210-319 TRASH REMOVAL MHS	3,900.00	0.00	0.00	3,900.00	100.00%
1000-0089-0000-2610-54301-319 CLOCK REPAIRS & MAINTENANCE	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0089-0000-2610-54303-319 FIRE SYSTEM REPAIRS & MAINT M	6,000.00	0.00	0.00	6,000.00	100.00%
1000-0089-0000-2610-54305-319 BOILER REPAIRS & MAINTENANC	10,000.00	0.00	0.00	10,000.00	100.00%
1000-0089-0000-2610-56000-319 SUPPLIES CUSTODIAL MHS	35,000.00	0.00	0.00	35,000.00	100.00%
TOTAL 2610 CUSTODIAL	\$385,677.97	\$0.00	\$0.00	\$385,677.97	100.00%
2690 CAPITAL RENEWAL/RENOV					
1000-0089-0000-2690-54500-319 CONSTRUCTION SERVICES MHS	71,325.00	0.00	0.00	71,325.00	100.00%
TOTAL 2690 CAPITAL RENEWAL/RENOV	\$71,325.00	\$0.00	\$0.00	\$71,325.00	100.00%
2190 GUIDANCE AND COUNSELING SRVICES					

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1000-0090-0000-2190-53490-289 PROFESSIONAL SERVICES SRO MM	55,160.00	0.00	0.00	55,160.00	100.00%
1000-0090-0000-2190-53490-319 PROFESSIONAL SERVICES SRO MH	55,160.00	0.00	0.00	55,160.00	100.00%
TOTAL 2190 GUIDANCE AND COUNSELING SRVICES	\$110,320.00	\$0.00	\$0.00	\$110,320.00	100.00%
2210 IMPROVEMENT OF INSTRUCTION SERVICES					
1000-0090-0000-2210-51060-959 WAGES SCHOOL HEALTH COORDINA	48,888.32	0.00	0.00	48,888.32	100.00%
1000-0090-0000-2210-52160-959 HEALTH INSURANCE SCHOOL HEA	10,466.64	0.00	0.00	10,466.64	100.00%
1000-0090-0000-2210-52161-959 DENTAL INSURANCE SCHOOL HEA	720.00	0.00	0.00	720.00	100.00%
1000-0090-0000-2210-52260-959 FICA/MEDI SCHOOL HEALTH COOR	708.88	0.00	0.00	708.88	100.00%
1000-0090-0000-2210-52360-959 MAINEPERS SCHOOL HEALTH COO	2,033.75	0.00	0.00	2,033.75	100.00%
1000-0090-0000-2210-52760-959 WORKERS COMP SCHOOL HEALT	210.22	0.00	0.00	210.22	100.00%
1000-0090-0000-2210-56000-959 SUPPLIES NON INSTRUCTIONAL HE	100.00	0.00	0.00	100.00	100.00%
TOTAL 2210 IMPROVEMENT OF INSTRUCTION SERVICES	\$63,127.81	\$0.00	\$0.00	\$63,127.81	100.00%
2230 INSTRUCTIONAL TECHNOLOGY					
1000-0090-0000-2230-54439-029 TECH LEASE ATW	11,495.19	0.00	0.00	11,495.19	100.00%
1000-0090-0000-2230-54439-049 TECH LEASE JHB	15,675.26	0.00	0.00	15,675.26	100.00%
1000-0090-0000-2230-54439-069 TECH LEASE BCS	14,630.24	0.00	0.00	14,630.24	100.00%
1000-0090-0000-2230-54439-109 TECH LEASE CPS	10,450.17	0.00	0.00	10,450.17	100.00%
1000-0090-0000-2230-54439-149 TECH LEASE WES	6,792.62	0.00	0.00	6,792.62	100.00%
1000-0090-0000-2230-54439-259 TECH LEASE CMS	7,837.63	0.00	0.00	7,837.63	100.00%
1000-0090-0000-2230-54439-289 TECH LEASE MMS	24,557.91	0.00	0.00	24,557.91	100.00%
1000-0090-0000-2230-54439-319 TECH LEASE MHS	30,305.50	0.00	0.00	30,305.50	100.00%
TOTAL 2230 INSTRUCTIONAL TECHNOLOGY	\$121,744.52	\$0.00	\$0.00	\$121,744.52	100.00%
2240 ASSESSMENT					
1000-0090-0000-2240-51040-909 SALARY CURRICULUM DIRECTOR	104,686.20	0.00	0.00	104,686.20	100.00%
1000-0090-0000-2240-51180-909 WAGES SECRETARY CURRICULU	24,333.50	0.00	0.00	24,333.50	100.00%
1000-0090-0000-2240-51500-909 STIPEND CURRICULUM	3,825.00	0.00	0.00	3,825.00	100.00%
1000-0090-0000-2240-52140-909 HEALTH INSURANCE CURRICULU	21,694.14	0.00	0.00	21,694.14	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0090-0000-2240-52141-909 DENTAL INSURANCE CURRICULU	431.89	0.00	0.00	431.89	100.00%
1000-0090-0000-2240-52180-909 HEALTH INSURANCE SECRETARY C	7,675.43	0.00	0.00	7,675.43	100.00%
1000-0090-0000-2240-52181-909 DENTAL INSURANCE SECRETARY C	470.79	0.00	0.00	470.79	100.00%
1000-0090-0000-2240-52200-909 FICA/MEDI STIPEND CURRICULUM	55.46	0.00	0.00	55.46	100.00%
1000-0090-0000-2240-52240-909 FICA/MEDI CURRICULUM DIRECTO	1,697.12	0.00	0.00	1,697.12	100.00%
1000-0090-0000-2240-52280-909 FICA/MEDI SECRETARY CURRICULU	1,861.52	0.00	0.00	1,861.52	100.00%
1000-0090-0000-2240-52340-909 MAINEPERS CURRICULUM DIRECTO	4,354.95	0.00	0.00	4,354.95	100.00%
1000-0090-0000-2240-52740-909 WORKERS COMP CURRICULUM DI	503.28	0.00	0.00	503.28	100.00%
1000-0090-0000-2240-52780-909 WORKERS COMP SECRETARY CUR	104.64	0.00	0.00	104.64	100.00%
1000-0090-0000-2240-56002-909 SUPPLIES TESTING CMS	1,600.00	0.00	0.00	1,600.00	100.00%
1000-0090-0000-2240-56003-909 SUPPLIES TESTING CPS	1,500.00	0.00	0.00	1,500.00	100.00%
1000-0090-0000-2240-56004-909 SUPPLIES TESTING MHS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0090-0000-2240-56005-909 SUPPLIES TESTING MMS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0090-0000-2240-56006-909 SUPPLIES TESTING ATW	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0090-0000-2240-56007-909 SUPPLIES TESTING BCS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0090-0000-2240-56008-909 SUPPLIES TESTING JHB	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0090-0000-2240-56009-909 SUPPLIES TESTING WES	2,000.00	0.00	0.00	2,000.00	100.00%
TOTAL 2240 ASSESSMENT	\$186,793.92	\$0.00	\$0.00	\$186,793.92	100.00%
2310 BOARD OF EDUCATION					
1000-0090-0000-2310-51500-909 WAGES BOARD OF EDUCATION	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0090-0000-2310-52200-909 FICA/MEDI BOARD OF EDUCATION	229.50	0.00	0.00	229.50	100.00%
1000-0090-0000-2310-53300-909 STAFF DEVELOPMENT BOARD OF E	800.00	0.00	0.00	800.00	100.00%
1000-0090-0000-2310-53450-909 LEGAL FEES BOARD	34,000.00	0.00	0.00	34,000.00	100.00%
1000-0090-0000-2310-53460-909 AUDIT FEES BOARD	25,000.00	0.00	0.00	25,000.00	100.00%
1000-0090-0000-2310-53490-909 PROFESSIONAL SERVICES BOARD	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0090-0000-2310-55200-909 LEGAL LIABILITY BOARD	16,000.00	0.00	0.00	16,000.00	100.00%
1000-0090-0000-2310-55500-909 PRINTING BOARD	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0090-0000-2310-58100-909 DUES & FEES BOARD	7,000.00	0.00	0.00	7,000.00	100.00%

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TOTAL 2310 BOARD OF EDUCATION	\$91,029.50	\$0.00	\$0.00	\$91,029.50	100.00%
2320 OFFICE OF THE SUPERINTENDENT					
1000-0090-0000-2320-51040-909 SALARY SUPERINTENDENT	133,955.00	0.00	0.00	133,955.00	100.00%
1000-0090-0000-2320-51041-909 SALARY ASSISTANT SUPERINTENDEN	11,631.80	0.00	0.00	11,631.80	100.00%
1000-0090-0000-2320-51180-909 WAGES SUPERINTENDENT SECRETA	91,488.10	0.00	0.00	91,488.10	100.00%
1000-0090-0000-2320-51500-909 STIPEND SUPERINTENDENT OFFIC	6,665.00	0.00	0.00	6,665.00	100.00%
1000-0090-0000-2320-52140-909 HEALTH INSURANCE SUPERINTENDE	54,349.54	0.00	0.00	54,349.54	100.00%
1000-0090-0000-2320-52141-909 HEALTH INSURANCE ASST SUPT	47.99	0.00	0.00	47.99	100.00%
1000-0090-0000-2320-52180-909 HEALTH INSURANCE SECRETARY	27,212.89	0.00	0.00	27,212.89	100.00%
1000-0090-0000-2320-52181-909 DENTAL INSURANCE SECRETARY	1,700.37	0.00	0.00	1,700.37	100.00%
1000-0090-0000-2320-52200-909 FICA/MEDI STIPEND	96.64	0.00	0.00	96.64	100.00%
1000-0090-0000-2320-52240-909 FICA/MEDI SUPERINTENDENT	2,715.38	0.00	0.00	2,715.38	100.00%
1000-0090-0000-2320-52241-909 FICA/MEDI ASST SUPERINTENDEN	168.66	0.00	0.00	168.66	100.00%
1000-0090-0000-2320-52280-909 FICA/MEDI SECRETARY	6,654.59	0.00	0.00	6,654.59	100.00%
1000-0090-0000-2320-52340-909 MAINEPERS SUPERINTENDENT	5,572.53	0.00	0.00	5,572.53	100.00%
1000-0090-0000-2320-52341-909 MAINEPERS ASST SUPERINTENDEN	483.88	0.00	0.00	483.88	100.00%
1000-0090-0000-2320-52740-909 WORKERS COMP SUPERINTENDEN	576.01	0.00	0.00	576.01	100.00%
1000-0090-0000-2320-52741-909 WORKERS COMP ASST SUPT	50.02	0.00	0.00	50.02	100.00%
1000-0090-0000-2320-52780-909 WORKERS COMP SECRETARY	374.04	0.00	0.00	374.04	100.00%
1000-0090-0000-2320-53300-909 STAFF DEVELOPMENT SUPERINTEND	900.00	0.00	0.00	900.00	100.00%
1000-0090-0000-2320-53490-909 PROFESSIONAL SERVICES SUPT OF	30,400.00	0.00	0.00	30,400.00	100.00%
1000-0090-0000-2320-54310-909 REPAIRS & MAINTENANCE COPIE	1,750.00	0.00	0.00	1,750.00	100.00%
1000-0090-0000-2320-54445-909 COPIER LEASE	3,775.00	0.00	0.00	3,775.00	100.00%
1000-0090-0000-2320-55310-909 POSTAGE	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0090-0000-2320-55320-909 TELEPHONE	178.00	0.00	0.00	178.00	100.00%
1000-0090-0000-2320-55400-909 ADVERTISING	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0090-0000-2320-55500-909 PRINTING	2,750.00	0.00	0.00	2,750.00	100.00%
1000-0090-0000-2320-55800-909 TRAVEL INTERSCHOOL	5,490.00	0.00	0.00	5,490.00	100.00%
1000-0090-0000-2320-55810-909 TRAVEL CONFERENCES	75.00	0.00	0.00	75.00	100.00%

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1000-0090-0000-2320-56000-909 SUPPLIES NON INSTRUCTIONAL SU	7,000.00	0.00	0.00	7,000.00	100.00%
1000-0090-0000-2320-56410-909 TEXTBOOKS	100.00	0.00	0.00	100.00	100.00%
1000-0090-0000-2320-56430-909 PERIODICALS	50.00	0.00	0.00	50.00	100.00%
1000-0090-0000-2320-58100-909 DUES & FEES	2,400.00	0.00	0.00	2,400.00	100.00%
TOTAL 2320 OFFICE OF THE SUPERINTENDENT	\$402,610.44	\$0.00	\$0.00	\$402,610.44	100.00%
2500 BUSINESS OFFICE					
1000-0090-0000-2500-51180-909 WAGES SECRETARY BUSINESS OFF	253,024.88	0.00	0.00	253,024.88	100.00%
1000-0090-0000-2500-51225-909 WAGES SUB SECRETARY	525.00	0.00	0.00	525.00	100.00%
1000-0090-0000-2500-51500-909 STIPEND BUSINESS OFFICE	1,350.00	0.00	0.00	1,350.00	100.00%
1000-0090-0000-2500-52180-909 HEALTH INSURANCE SECRETARY	46,649.49	0.00	0.00	46,649.49	100.00%
1000-0090-0000-2500-52181-909 DENTAL INSURANCE SECRETARY	2,159.76	0.00	0.00	2,159.76	100.00%
1000-0090-0000-2500-52200-909 FICA/MEDI STIPEND	103.28	0.00	0.00	103.28	100.00%
1000-0090-0000-2500-52225-909 FICA/MEDI SUB	103.28	0.00	0.00	103.28	100.00%
1000-0090-0000-2500-52280-909 FICA/MEDI SECRETARY	17,512.66	0.00	0.00	17,512.66	100.00%
1000-0090-0000-2500-52580-909 TUITION SECRETARY	2,500.00	0.00	0.00	2,500.00	100.00%
1000-0090-0000-2500-52680-909 UNEMPLOYMENT SECRETARY	500.00	0.00	0.00	500.00	100.00%
1000-0090-0000-2500-52700-909 WORKERS COMP STIPEND	5.81	0.00	0.00	5.81	100.00%
1000-0090-0000-2500-52780-909 WORKERS COMP SECRETARY	873.01	0.00	0.00	873.01	100.00%
1000-0090-0000-2500-53300-909 STAFF DEVELOPMENT	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0090-0000-2500-53490-909 PROFESSIONAL SERVICES	206,233.81	0.00	0.00	206,233.81	100.00%
1000-0090-0000-2500-54310-909 REPAIRS & MAINTENANCE COPIE	500.00	0.00	0.00	500.00	100.00%
1000-0090-0000-2500-55310-909 POSTAGE	1,800.00	0.00	0.00	1,800.00	100.00%
1000-0090-0000-2500-55320-909 TELEPHONE	223.00	0.00	0.00	223.00	100.00%
1000-0090-0000-2500-55800-909 TRAVEL INTERSCHOOL	200.00	0.00	0.00	200.00	100.00%
1000-0090-0000-2500-55810-909 TRAVEL CONFERENCES	1,500.00	0.00	0.00	1,500.00	100.00%
1000-0090-0000-2500-56000-909 SUPPLIES BUSINESS OFFICE	3,000.00	0.00	0.00	3,000.00	100.00%
1000-0090-0000-2500-56410-909 TEXTBOOKS	50.00	0.00	0.00	50.00	100.00%
1000-0090-0000-2500-58100-909 DUES & FEES	1,300.00	0.00	0.00	1,300.00	100.00%

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TOTAL 2500 BUSINESS OFFICE	\$541,113.98	\$0.00	\$0.00	\$541,113.98	100.00%
2600 OTHER BUILDING COSTS					
1000-0090-0000-2600-54448-049 ENERGY LEASE JHB	56,525.57	0.00	0.00	56,525.57	100.00%
1000-0090-0000-2600-54448-069 ENERGY LEASE BCS	43,964.33	0.00	0.00	43,964.33	100.00%
1000-0090-0000-2600-54448-109 ENERGY LEASE CPS	28,262.79	0.00	0.00	28,262.79	100.00%
1000-0090-0000-2600-54448-149 ENERGY LEASE WES	18,841.86	0.00	0.00	18,841.86	100.00%
1000-0090-0000-2600-54448-259 ENERGY LEASE CMS	47,104.64	0.00	0.00	47,104.64	100.00%
1000-0090-0000-2600-54448-289 ENERGY LEASE MMS	43,964.33	0.00	0.00	43,964.33	100.00%
1000-0090-0000-2600-54448-319 ENERGY LEASE MHS	75,367.43	0.00	0.00	75,367.43	100.00%
1000-0090-0000-2600-55210-029 INSURANCE PROPERTY ATW	6,700.00	0.00	0.00	6,700.00	100.00%
1000-0090-0000-2600-55210-049 INSURANCE PROPERTY JHB	8,800.00	0.00	0.00	8,800.00	100.00%
1000-0090-0000-2600-55210-069 INSURANCE PROPERTY BCS	11,000.00	0.00	0.00	11,000.00	100.00%
1000-0090-0000-2600-55210-109 INSURANCE PROPERTY CPS	13,200.00	0.00	0.00	13,200.00	100.00%
1000-0090-0000-2600-55210-149 INSURANCE PROPERTY WES	11,000.00	0.00	0.00	11,000.00	100.00%
1000-0090-0000-2600-55210-259 INSURANCE PROPERTY CMS	13,200.00	0.00	0.00	13,200.00	100.00%
1000-0090-0000-2600-55210-289 INSURANCE PROPERTY MMS	19,000.00	0.00	0.00	19,000.00	100.00%
1000-0090-0000-2600-55210-319 INSURANCE PROPERTY MHS	28,000.00	0.00	0.00	28,000.00	100.00%
TOTAL 2600 OTHER BUILDING COSTS	\$424,930.95	\$0.00	\$0.00	\$424,930.95	100.00%
2690 CAPITAL RENEWAL/RENOV					
1000-0090-0000-2690-58310-029 PRINCIPAL ATW	75,211.17	0.00	0.00	75,211.17	100.00%
1000-0090-0000-2690-58310-049 PRINCIPAL JHB	40,613.11	0.00	0.00	40,613.11	100.00%
1000-0090-0000-2690-58310-069 PRINCIPAL BCS	49,701.09	0.00	0.00	49,701.09	100.00%
1000-0090-0000-2690-58310-109 PRINCIPAL CPS	87,724.29	0.00	0.00	87,724.29	100.00%
1000-0090-0000-2690-58310-149 PRINCIPAL WES	76,121.34	0.00	0.00	76,121.34	100.00%
1000-0090-0000-2690-58310-259 PRINCIPAL CMS	115,817.16	0.00	0.00	115,817.16	100.00%
1000-0090-0000-2690-58310-289 PRINCIPAL MMS	44,966.50	0.00	0.00	44,966.50	100.00%
1000-0090-0000-2690-58310-319 PRINCIPAL MHS	261,214.78	0.00	0.00	261,214.78	100.00%
1000-0090-0000-2690-58310-909 PRINCIPAL	54,974.50	0.00	0.00	54,974.50	100.00%

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1000-0090-0000-2690-58320-029 INTEREST ATW	34,670.11	0.00	0.00	34,670.11	100.00%
1000-0090-0000-2690-58320-049 INSTEREST JHB	21,358.27	0.00	0.00	21,358.27	100.00%
1000-0090-0000-2690-58320-069 INTEREST BCS	21,358.27	0.00	0.00	21,358.27	100.00%
1000-0090-0000-2690-58320-109 INTEREST CPS	21,358.27	0.00	0.00	21,358.27	100.00%
1000-0090-0000-2690-58320-149 INTEREST WES	34,670.11	0.00	0.00	34,670.11	100.00%
1000-0090-0000-2690-58320-259 INTEREST CMS	49,353.93	0.00	0.00	49,353.93	100.00%
1000-0090-0000-2690-58320-289 INTEREST MMS	23,990.98	0.00	0.00	23,990.98	100.00%
1000-0090-0000-2690-58320-319 INTEREST MHS	134,712.86	0.00	0.00	134,712.86	100.00%
1000-0090-0000-2690-58320-909 INTEREST	29,330.55	0.00	0.00	29,330.55	100.00%
TOTAL 2690 CAPITAL RENEWAL/RENOV	\$1,177,147.29	\$0.00	\$0.00	\$1,177,147.29	100.00%
3100 FOOD SERVICES OPERATIONS					
1000-0090-0000-3100-51170-909 WAGES NUTRITION DIRECTOR	60,859.00	0.00	0.00	60,859.00	100.00%
1000-0090-0000-3100-51500-909 STIPEND NUTRITION	2,750.00	0.00	0.00	2,750.00	100.00%
1000-0090-0000-3100-52170-909 HEALTH INSURANCE DIRECTOR N	18,644.21	0.00	0.00	18,644.21	100.00%
1000-0090-0000-3100-52200-909 FICA/MEDI STIPEND NUTRITION	210.38	0.00	0.00	210.38	100.00%
1000-0090-0000-3100-52270-909 FICA/MEDI DIRECTOR NUTRITION	6,082.00	0.00	0.00	6,082.00	100.00%
1000-0090-0000-3100-52700-909 WORKERS COMP STIPEND	11.83	0.00	0.00	11.83	100.00%
1000-0090-0000-3100-52770-909 WORKERS COMP DIRECTOR NUTRI	261.69	0.00	0.00	261.69	100.00%
1000-0090-0000-3100-59100-909 NUTRITION TRANSFER	115,000.00	0.00	0.00	115,000.00	100.00%
TOTAL 3100 FOOD SERVICES OPERATIONS	\$203,819.11	\$0.00	\$0.00	\$203,819.11	100.00%
5100 DEBT SERVICE					
1000-0090-0000-5100-58310-909 PRINCIPAL MAJOR CAPITAL	714,102.76	0.00	0.00	714,102.76	100.00%
1000-0090-0000-5100-58320-909 INTEREST MAJOR CAPITAL	134,058.36	0.00	0.00	134,058.36	100.00%
TOTAL 5100 DEBT SERVICE	\$848,161.12	\$0.00	\$0.00	\$848,161.12	100.00%
1000 INSTRUCTION					
1000-0090-1100-1000-54439-029 TECH LEASE ATW	35,530.59	0.00	0.00	35,530.59	100.00%
1000-0090-1100-1000-54439-049 TECH LEASE JHB	41,800.70	0.00	0.00	41,800.70	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0090-1100-1000-54439-069 TECH LEASE BCS	42,845.71	0.00	0.00	42,845.71	100.00%
1000-0090-1100-1000-54439-109 TECH LEASE CPS	36,575.61	0.00	0.00	36,575.61	100.00%
1000-0090-1100-1000-54439-149 TECH LEASE WES	29,783.00	0.00	0.00	29,783.00	100.00%
1000-0090-1100-1000-54439-259 TECH LEASE CMS	28,737.98	0.00	0.00	28,737.98	100.00%
1000-0090-1100-1000-54439-289 TECH LEASE MMS	75,763.76	0.00	0.00	75,763.76	100.00%
1000-0090-1100-1000-54445-029 COPIER LEASE ATW	6,040.00	0.00	0.00	6,040.00	100.00%
1000-0090-1100-1000-54445-049 COPIER LEASE JHB	6,040.00	0.00	0.00	6,040.00	100.00%
1000-0090-1100-1000-54445-069 COPIER LEASE BCS	6,040.00	0.00	0.00	6,040.00	100.00%
1000-0090-1100-1000-54445-109 COPIER LEASE CPS	8,305.00	0.00	0.00	8,305.00	100.00%
1000-0090-1100-1000-54445-149 COPIER LEASE WES	6,040.00	0.00	0.00	6,040.00	100.00%
1000-0090-1100-1000-54445-259 COPIER LEASE CMS	9,060.00	0.00	0.00	9,060.00	100.00%
1000-0090-1100-1000-54445-289 COPIER LEASE MMS	14,345.00	0.00	0.00	14,345.00	100.00%
1000-0090-1100-1000-56100-959 SUPPLIES INSTRUCTIONAL	23,119.00	0.00	0.00	23,119.00	100.00%
1000-0090-1100-1000-56110-959 SUPPLIES INSTRUCTIONAL EQUIPME	16,500.00	0.00	0.00	16,500.00	100.00%
1000-0090-1100-1000-56410-959 TEXTBOOKS	10,700.00	0.00	0.00	10,700.00	100.00%
TOTAL 1000 INSTRUCTION	\$397,226.35	\$0.00	\$0.00	\$397,226.35	100.00%
1000 INSTRUCTION					
1000-0090-1200-1000-54439-319 TECH LEASE MHS	109,726.83	0.00	0.00	109,726.83	100.00%
1000-0090-1200-1000-54445-319 COPIER LEASE MHS	15,100.00	0.00	0.00	15,100.00	100.00%
1000-0090-1200-1000-55614-999 TUITION PUBLIC	166,800.00	0.00	0.00	166,800.00	100.00%
1000-0090-1200-1000-55632-999 TUITION PRIVATE	2,236,850.00	0.00	0.00	2,236,850.00	100.00%
1000-0090-1200-1000-55680-999 INSURED VALUE TUITION	134,200.00	0.00	0.00	134,200.00	100.00%
1000-0090-1200-1000-55690-319 TUITION OTHER MHS	2,700.00	0.00	0.00	2,700.00	100.00%
1000-0090-1200-1000-56100-999 SUPPLIES SECONDARY	12,500.00	0.00	0.00	12,500.00	100.00%
1000-0090-1200-1000-56110-999 SUPPLIES INSTRUCTIONAL EQUIPME	6,000.00	0.00	0.00	6,000.00	100.00%
1000-0090-1200-1000-56410-999 TEXTBOOKS	6,000.00	0.00	0.00	6,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$2,689,876.83	\$0.00	\$0.00	\$2,689,876.83	100.00%
1000 INSTRUCTION					

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1000-0090-3000-1000-55690-319 SUPPLIES INST EQUIP MHS	5,000.00	0.00	0.00	5,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.00%
1000 INSTRUCTION					
1000-0090-4300-1000-51020-149 WAGES ED TECH SUMMER SCHOO	4,000.00	0.00	0.00	4,000.00	100.00%
1000-0090-4300-1000-51500-149 STIPEND SUMMER SCHOOL WES	10,800.00	0.00	0.00	10,800.00	100.00%
1000-0090-4300-1000-51500-319 STIPEND SUMMER SCHOOL MHS	19,751.28	0.00	0.00	19,751.28	100.00%
TOTAL 1000 INSTRUCTION	\$34,551.28	\$0.00	\$0.00	\$34,551.28	100.00%
2213 PROF DEVEL					
1000-0091-0000-2213-53300-029 STAFF DEVELOPMENT ATW	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0091-0000-2213-53300-049 STAFF DEVELOPMENT JHB	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0091-0000-2213-53300-069 STAFF DEVELOPMENT BCS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0091-0000-2213-53300-109 STAFF DEVELOPMENT CPS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0091-0000-2213-53300-149 STAFF DEVELOPMENT WES	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0091-0000-2213-53300-259 STAFF DEVELOPMENT CMS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0091-0000-2213-53300-289 STAFF DEVELOPMENT MMS	1,800.00	0.00	0.00	1,800.00	100.00%
1000-0091-0000-2213-53300-319 STAFF DEVELOPMENT MHS	2,500.00	0.00	0.00	2,500.00	100.00%
1000-0091-0000-2213-55350-029 ONLINE SUBSCRIPTIONS ATW	3,700.00	0.00	0.00	3,700.00	100.00%
1000-0091-0000-2213-55350-049 ONLINE SUBSCRIPTIONS JHB	3,700.00	0.00	0.00	3,700.00	100.00%
1000-0091-0000-2213-55350-069 ONLINE SUBSCRIPTIONS BCS	3,700.00	0.00	0.00	3,700.00	100.00%
1000-0091-0000-2213-55350-109 ONLINE SUBSCRIPTIONS CPS	3,700.00	0.00	0.00	3,700.00	100.00%
1000-0091-0000-2213-55350-149 ONLINE SUBSCRIPTIONS WES	3,700.00	0.00	0.00	3,700.00	100.00%
1000-0091-0000-2213-55350-259 ONLINE SUBSCRIPTIONS CMS	3,700.00	0.00	0.00	3,700.00	100.00%
1000-0091-0000-2213-55350-289 ONLINE SUBSCRIPTIONS MMS	7,000.00	0.00	0.00	7,000.00	100.00%
1000-0091-0000-2213-55350-319 ONLINE SUBSCRIPTIONS MHS	7,800.00	0.00	0.00	7,800.00	100.00%
1000-0091-0000-2213-56000-029 SUPPLIES NON INSTRUCTIONAL AT	200.00	0.00	0.00	200.00	100.00%
1000-0091-0000-2213-56000-049 SUPPLIES NON INSTRUCTIONAL JH	200.00	0.00	0.00	200.00	100.00%
1000-0091-0000-2213-56000-069 SUPPLIES NON INSTRUCTIONAL BC	200.00	0.00	0.00	200.00	100.00%
1000-0091-0000-2213-56000-109 SUPPLIES NON INSTRUCTIONAL CP	200.00	0.00	0.00	200.00	100.00%

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1000-0091-0000-2213-56000-149 SUPPLIES NON INSTRUCTIONAL WE	200.00	0.00	0.00	200.00	100.00%
1000-0091-0000-2213-56000-259 SUPPLIES NON INSTRUCTIONAL CM	200.00	0.00	0.00	200.00	100.00%
1000-0091-0000-2213-56000-289 SUPPLIES NON INSTRUCTIONAL MM	200.00	0.00	0.00	200.00	100.00%
1000-0091-0000-2213-56000-319 SUPPLIES NON INSTRUCTIONAL MH	200.00	0.00	0.00	200.00	100.00%
TOTAL 2213 PROF DEVEL	\$48,900.00	\$0.00	\$0.00	\$48,900.00	100.00%
2700 TRANSP-ADMIN					
1000-0092-0000-2700-51170-909 SALARY TRANSPORATION DIRECTO	69,605.00	0.00	0.00	69,605.00	100.00%
1000-0092-0000-2700-51181-909 WAGES SECRETARY TRANSPORTATIO	45,926.40	0.00	0.00	45,926.40	100.00%
1000-0092-0000-2700-52170-909 HEALTH INSURANCE DIRECTOR T	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0092-0000-2700-52171-909 DENTAL INSURANCE DIRECTOR T	971.16	0.00	0.00	971.16	100.00%
1000-0092-0000-2700-52180-909 HEALTH INSURANCE SECRETARY T	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0092-0000-2700-52181-909 DENTAL INSURANCE SECRETARY T	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0092-0000-2700-52270-909 FICA/MEDI DIRECTOR TRANSPORTATI	5,324.78	0.00	0.00	5,324.78	100.00%
1000-0092-0000-2700-52281-909 FICA/MEDI SECRETARY TRANSPORTA	3,513.37	0.00	0.00	3,513.37	100.00%
1000-0092-0000-2700-52770-909 WORKERS COMP DIRECTOR TRANS	299.30	0.00	0.00	299.30	100.00%
1000-0092-0000-2700-52781-909 WORKERS COMP SECRETARY TRA	197.48	0.00	0.00	197.48	100.00%
1000-0092-0000-2700-53300-909 STAFF DEVELOPMENT TRANSPORTAT	250.00	0.00	0.00	250.00	100.00%
1000-0092-0000-2700-53400-909 PROFESSIONAL SERVICES TRANSPO	8,000.00	0.00	0.00	8,000.00	100.00%
1000-0092-0000-2700-54110-909 WATER TRANSPORTATION	700.00	0.00	0.00	700.00	100.00%
1000-0092-0000-2700-54111-909 SEWER TRANSPORTATION	500.00	0.00	0.00	500.00	100.00%
1000-0092-0000-2700-54220-909 TRASH REMOVAL TRANSPORTATIO	700.00	0.00	0.00	700.00	100.00%
1000-0092-0000-2700-54303-909 FIRE SYSTEM REPAIRS & MAINTENA	600.00	0.00	0.00	600.00	100.00%
1000-0092-0000-2700-54305-909 BOILER REPAIRS & MAINTENANC	200.00	0.00	0.00	200.00	100.00%
1000-0092-0000-2700-54310-909 REPAIRS & MAINTENANCE COPIE	323.00	0.00	0.00	323.00	100.00%
1000-0092-0000-2700-54390-909 REPAIRS & MAINTENANCE	267.00	0.00	0.00	267.00	100.00%
1000-0092-0000-2700-55310-909 POSTAGE TRANSPORTATION	50.00	0.00	0.00	50.00	100.00%
1000-0092-0000-2700-55320-909 TELEPHONE TRANSPORTATION	4,600.00	0.00	0.00	4,600.00	100.00%
1000-0092-0000-2700-55800-909 TRAVEL INTERSCHOOL	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0092-0000-2700-56000-909 SUPPLIES NON INSTRUCTIONAL TR	2,500.00	0.00	0.00	2,500.00	100.00%

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1000-0092-0000-2700-56220-909 ELECTRICITY TRANSPORTATION	6,000.00	0.00	0.00	6,000.00	100.00%
1000-0092-0000-2700-56240-909 HEATING OIL TRANSPORTATION	10,200.00	0.00	0.00	10,200.00	100.00%
1000-0092-0000-2700-58100-909 DUES & FEES TRANSPORTATION	125.00	0.00	0.00	125.00	100.00%
TOTAL 2700 TRANSP-ADMIN	\$198,940.81	\$0.00	\$0.00	\$198,940.81	100.00%
2701 STUDENT TRANSPORTATION					
1000-0092-0000-2701-51180-909 WAGES BUS DRIVER	567,723.79	0.00	0.00	567,723.79	100.00%
1000-0092-0000-2701-51225-909 WAGES SUB BUS DRIVER	14,000.00	0.00	0.00	14,000.00	100.00%
1000-0092-0000-2701-52180-909 HEALTH INSURANCE BUS DRIVER	368,971.89	0.00	0.00	368,971.89	100.00%
1000-0092-0000-2701-52181-909 DENTAL INSURANCE BUS DRIVER	19,311.60	0.00	0.00	19,311.60	100.00%
1000-0092-0000-2701-52280-909 FICA/MEDI BUS DRIVER	43,430.84	0.00	0.00	43,430.84	100.00%
1000-0092-0000-2701-52680-909 UNEMPLOYMENT TRANSPORTATIO	1,925.00	0.00	0.00	1,925.00	100.00%
1000-0092-0000-2701-52780-909 WORKERS COMP BUS DRIVER	36,164.01	0.00	0.00	36,164.01	100.00%
1000-0092-0000-2701-53300-909 STAFF DEVELOPMENT TRANSPORTAT	2,500.00	0.00	0.00	2,500.00	100.00%
1000-0092-0000-2701-53401-909 PHYSICALS & DRUG TESTING TRAN	8,000.00	0.00	0.00	8,000.00	100.00%
1000-0092-0000-2701-54301-909 REPAIRS & MAINTENANCE CHINA T	112,000.00	0.00	0.00	112,000.00	100.00%
1000-0092-0000-2701-54441-909 LEASE TRANSPORTATION	12,269.16	0.00	0.00	12,269.16	100.00%
1000-0092-0000-2701-54445-909 COPIER LEASE TRANSPORTATION	755.00	0.00	0.00	755.00	100.00%
1000-0092-0000-2701-55210-909 INSURANCE BUS	33,000.00	0.00	0.00	33,000.00	100.00%
1000-0092-0000-2701-55800-909 TRAVEL INTERSCHOOL TRANSPORTA	15,000.00	0.00	0.00	15,000.00	100.00%
1000-0092-0000-2701-58100-909 DUES & FEES TRANSPORTATION	300.00	0.00	0.00	300.00	100.00%
1000-0092-0000-2701-58310-909 PRINCIPAL TRANSPORTATION	210,269.46	0.00	0.00	210,269.46	100.00%
1000-0092-0000-2701-58320-909 INTEREST TRANSPORTATION	14,276.80	0.00	0.00	14,276.80	100.00%
TOTAL 2701 STUDENT TRANSPORTATION	\$1,459,897.55	\$0.00	\$0.00	\$1,459,897.55	100.00%
2730 VEHICLE SERVICING AND MAINTENANCE					
1000-0092-0000-2730-51181-909 WAGES MECHANIC	147,930.40	0.00	0.00	147,930.40	100.00%
1000-0092-0000-2730-52180-909 HEALTH INSURANCE MECHANIC	22,408.32	0.00	0.00	22,408.32	100.00%
1000-0092-0000-2730-52181-909 DENTAL INSURANCE MECHANIC	479.88	0.00	0.00	479.88	100.00%
1000-0092-0000-2730-52281-909 FICA/MEDI MECHANIC	7,300.43	0.00	0.00	7,300.43	100.00%

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1000-0092-0000-2730-52781-909 WORKERS COMP MECHANIC	6,078.91	0.00	0.00	6,078.91	100.00%
1000-0092-0000-2730-56230-909 BOTTLED GAS	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0092-0000-2730-56260-909 GASOLINE FUEL	195,000.00	0.00	0.00	195,000.00	100.00%
1000-0092-0000-2730-56261-909 PROPANE FUEL	25,000.00	0.00	0.00	25,000.00	100.00%
1000-0092-0000-2730-56262-909 DIESEL FUEL	12,000.00	0.00	0.00	12,000.00	100.00%
1000-0092-0000-2730-56700-909 SUPPLIES TRANSPORTATION	35,000.00	0.00	0.00	35,000.00	100.00%
1000-0092-0000-2730-56701-909 TIRES TRANSPORTATION	25,000.00	0.00	0.00	25,000.00	100.00%
1000-0092-0000-2730-56702-909 PARTS TRANSPORTATION	125,000.00	0.00	0.00	125,000.00	100.00%
TOTAL 2730 VEHICLE SERVICING AND MAINTENANCE	\$602,197.94	\$0.00	\$0.00	\$602,197.94	100.00%
2750 SPECIAL ED TRANSPORTATION					
1000-0092-0000-2750-51180-909 WAGES VAN DRIVER SPECIAL EDU	133,736.00	0.00	0.00	133,736.00	100.00%
1000-0092-0000-2750-51225-909 WAGES SUB VAN DRIVER SPECIAL	6,000.00	0.00	0.00	6,000.00	100.00%
1000-0092-0000-2750-52180-909 HEALTH INSURANCE VAN DRIVER	78,226.56	0.00	0.00	78,226.56	100.00%
1000-0092-0000-2750-52181-909 DENTAL INSURANCE VAN DRIVER	4,581.96	0.00	0.00	4,581.96	100.00%
1000-0092-0000-2750-52280-909 FICA/MEDI VAN DRIVER	10,230.80	0.00	0.00	10,230.80	100.00%
1000-0092-0000-2750-52780-909 WORKERS COMP VAN DRIVER	8,518.98	0.00	0.00	8,518.98	100.00%
TOTAL 2750 SPECIAL ED TRANSPORTATION	\$241,294.30	\$0.00	\$0.00	\$241,294.30	100.00%
2760 CTE TRANSPORTATION					
1000-0092-0000-2760-51180-909 WAGES BUS DRIVER TECH CTR	32,700.89	0.00	0.00	32,700.89	100.00%
1000-0092-0000-2760-52180-909 HEALTH INSURANCE BUS DRIVER	10,582.95	0.00	0.00	10,582.95	100.00%
1000-0092-0000-2760-52181-909 DENTAL INSURANCE BUS DRIVER	489.48	0.00	0.00	489.48	100.00%
1000-0092-0000-2760-52280-909 FICA/MEDI BUS DRIVER	2,501.62	0.00	0.00	2,501.62	100.00%
1000-0092-0000-2760-52780-909 WORKERS COMP BUS DRIVER	2,083.05	0.00	0.00	2,083.05	100.00%
TOTAL 2760 CTE TRANSPORTATION	\$48,357.99	\$0.00	\$0.00	\$48,357.99	100.00%
2701 STUDENT TRANSPORTATION					
1000-0092-8600-2701-51185-909 WAGES CROSSING GUARD	13,200.00	0.00	0.00	13,200.00	100.00%
1000-0092-8600-2701-52285-909 FICA/MEDI CROSSING GUARD	1,009.80	0.00	0.00	1,009.80	100.00%

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1000-0092-8600-2701-52785-909 WORKERS COMP CROSSING GUAR	840.84	0.00	0.00	840.84	100.00%
TOTAL 2701 STUDENT TRANSPORTATION	\$15,050.64	\$0.00	\$0.00	\$15,050.64	100.00%
1000 INSTRUCTION					
1000-0094-1100-1000-53490-259 PROFESSIONAL SERVICES JMG CM	27,000.00	0.00	0.00	27,000.00	100.00%
1000-0094-1100-1000-53490-289 PROFESSIONAL SERVICES JMG MM	31,000.00	0.00	0.00	31,000.00	100.00%
1000-0094-1100-1000-56410-029 TEXTBOOKS CURRICULUM ATW	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0094-1100-1000-56410-049 TEXTBOOKS CURRICULUM JHB	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0094-1100-1000-56410-069 TEXTBOOKS CURRICULUM BCS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0094-1100-1000-56410-109 TEXTBOOKS CURRICULUM CPS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0094-1100-1000-56410-149 TEXTBOOKS CURRICULUM WES	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0094-1100-1000-56410-259 TEXTBOOKS CURRICULUM CMS	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0094-1100-1000-56410-289 TEXTBOOKS CURRICULUM MMS	4,000.00	0.00	0.00	4,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$74,000.00	\$0.00	\$0.00	\$74,000.00	100.00%
1000 INSTRUCTION					
1000-0094-1200-1000-53490-319 PROFESSIONAL SERVICES JMG MH	59,000.00	0.00	0.00	59,000.00	100.00%
1000-0094-1200-1000-53491-319 PROFESSIONAL SERVICES VHS MH	30,000.00	0.00	0.00	30,000.00	100.00%
1000-0094-1200-1000-56410-319 TEXTBOOKS CURRICULUM MHS	4,000.00	0.00	0.00	4,000.00	100.00%
TOTAL 1000 INSTRUCTION	\$93,000.00	\$0.00	\$0.00	\$93,000.00	100.00%
2230 INSTRUCTIONAL TECHNOLOGY					
1000-0095-0000-2230-51180-909 WAGES TECHNOLOGY	558,438.24	0.00	0.00	558,438.24	100.00%
1000-0095-0000-2230-51500-909 STIPEND TECHNOLOGY	2,400.00	0.00	0.00	2,400.00	100.00%
1000-0095-0000-2230-52180-909 HEALTH INSURANCE TECHNOLOG	131,942.40	0.00	0.00	131,942.40	100.00%
1000-0095-0000-2230-52181-909 DENTAL INSURANCE TECHNOLOG	7,004.16	0.00	0.00	7,004.16	100.00%
1000-0095-0000-2230-52200-909 FICA/MEDI STIPEND TECHNOLOG	183.60	0.00	0.00	183.60	100.00%
1000-0095-0000-2230-52280-909 FICA/MEDI TECHNOLOGY	38,822.07	0.00	0.00	38,822.07	100.00%
1000-0095-0000-2230-52380-909 MAINEPERS TECHNOLOGY	2,119.94	0.00	0.00	2,119.94	100.00%
1000-0095-0000-2230-52700-909 WORKERS COMP STIPEND	10.32	0.00	0.00	10.32	100.00%

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Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0095-0000-2230-52780-909 WORKERS COMP TECHNOLOGY	2,401.28	0.00	0.00	2,401.28	100.00%
1000-0095-0000-2230-53300-909 STAFF DEVELOPMENT TECHNOLOG	200.00	0.00	0.00	200.00	100.00%
1000-0095-0000-2230-54320-029 REPAIRS & MAINTENANCE TECHNOL	250.00	0.00	0.00	250.00	100.00%
1000-0095-0000-2230-54320-049 REPAIRS & MAINTENANCE TECHNOL	250.00	0.00	0.00	250.00	100.00%
1000-0095-0000-2230-54320-069 REPAIRS & MAINTENANCE TECHNOL	250.00	0.00	0.00	250.00	100.00%
1000-0095-0000-2230-54320-109 REPAIRS & MAINTENANCE TECHNOL	375.00	0.00	0.00	375.00	100.00%
1000-0095-0000-2230-54320-149 REPAIRS & MAINTENANCE TECHNOL	250.00	0.00	0.00	250.00	100.00%
1000-0095-0000-2230-54320-259 REPAIRS & MAINTENANCE TECHNOL	250.00	0.00	0.00	250.00	100.00%
1000-0095-0000-2230-54320-289 REPAIRS & MAINTENANCE TECHNOL	250.00	0.00	0.00	250.00	100.00%
1000-0095-0000-2230-54320-319 REPAIRS & MAINTENANCE TECHNOL	250.00	0.00	0.00	250.00	100.00%
1000-0095-0000-2230-54330-029 SOFTWARE REPAIRS & MAINT TEC	10,071.00	0.00	0.00	10,071.00	100.00%
1000-0095-0000-2230-54330-049 SOFTWARE REPAIRS & MAINT TEC	12,589.00	0.00	0.00	12,589.00	100.00%
1000-0095-0000-2230-54330-069 SOFTWARE REPAIRS & MAINT TEC	13,848.00	0.00	0.00	13,848.00	100.00%
1000-0095-0000-2230-54330-109 SOFTWARE REPAIRS & MAINT TEC	10,071.00	0.00	0.00	10,071.00	100.00%
1000-0095-0000-2230-54330-149 SOFTWARE REPAIRS & MAINT TEC	10,071.00	0.00	0.00	10,071.00	100.00%
1000-0095-0000-2230-54330-259 SOFTWARE REPAIRS & MAINT TEC	8,812.00	0.00	0.00	8,812.00	100.00%
1000-0095-0000-2230-54330-289 SOFTWARE REPAIRS & MAINT TEC	24,218.00	0.00	0.00	24,218.00	100.00%
1000-0095-0000-2230-54330-319 SOFTWARE REPAIRS & MAINT TEC	37,207.00	0.00	0.00	37,207.00	100.00%
1000-0095-0000-2230-54432-029 RENTAL OF SOFTWARE TECHNOLOG	8,528.00	0.00	0.00	8,528.00	100.00%
1000-0095-0000-2230-54432-049 RENTAL OF SOFTWARE TECHNOLOG	8,252.00	0.00	0.00	8,252.00	100.00%
1000-0095-0000-2230-54432-069 RENTAL OF SOFTWARE TECHNOLOG	6,912.00	0.00	0.00	6,912.00	100.00%
1000-0095-0000-2230-54432-109 RENTAL OF SOFTWARE TECHNOLOG	6,287.00	0.00	0.00	6,287.00	100.00%
1000-0095-0000-2230-54432-149 RENTAL OF SOFTWARE TECHNOLOG	5,580.00	0.00	0.00	5,580.00	100.00%
1000-0095-0000-2230-54432-259 RENTAL OF SOFTWARE TECHNOLOG	2,987.00	0.00	0.00	2,987.00	100.00%
1000-0095-0000-2230-54432-289 RENTAL OF SOFTWARE TECHNOLOG	10,472.00	0.00	0.00	10,472.00	100.00%
1000-0095-0000-2230-54432-319 RENTAL OF SOFTWARE TECHNOLOG	7,267.00	0.00	0.00	7,267.00	100.00%
1000-0095-0000-2230-55330-029 INTERNET ATW	216.00	0.00	0.00	216.00	100.00%
1000-0095-0000-2230-55330-049 INTERNET JHB	4,870.00	0.00	0.00	4,870.00	100.00%
1000-0095-0000-2230-55330-069 INTERNET BCS	3,297.00	0.00	0.00	3,297.00	100.00%
1000-0095-0000-2230-55330-109 INTERNET CPS	3,843.00	0.00	0.00	3,843.00	100.00%

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-0095-0000-2230-55330-149 INTERNET WES	216.00	0.00	0.00	216.00	100.00%
1000-0095-0000-2230-55330-259 INTERNET CMS	3,789.00	0.00	0.00	3,789.00	100.00%
1000-0095-0000-2230-55330-289 INTERNET MMS	6,113.00	0.00	0.00	6,113.00	100.00%
1000-0095-0000-2230-55330-319 INTERNET MHS	756.00	0.00	0.00	756.00	100.00%
1000-0095-0000-2230-55800-909 TRAVEL INTERSCHOOL DISTRICTWI	5,750.00	0.00	0.00	5,750.00	100.00%
1000-0095-0000-2230-56500-029 SUPPLIES TECHNOLOGY ATW	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0095-0000-2230-56500-049 SUPPLIES TECHNOLOGY JHB	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0095-0000-2230-56500-069 SUPPLIES TECHNOLOGY BCS	1,200.00	0.00	0.00	1,200.00	100.00%
1000-0095-0000-2230-56500-109 SUPPLIES TECHNOLOGY CPS	1,250.00	0.00	0.00	1,250.00	100.00%
1000-0095-0000-2230-56500-149 SUPPLIES TECHNOLOGY WES	1,700.00	0.00	0.00	1,700.00	100.00%
1000-0095-0000-2230-56500-259 SUPPLIES TECHNOLOGY CMS	800.00	0.00	0.00	800.00	100.00%
1000-0095-0000-2230-56500-289 SUPPLIES TECHNOLOGY MMS	2,500.00	0.00	0.00	2,500.00	100.00%
1000-0095-0000-2230-56500-319 SUPPLIES TECHNOLOGY MHS	6,000.00	0.00	0.00	6,000.00	100.00%
1000-0095-0000-2230-57340-029 EQUIPMENT TECHNOLOGY ATW	150.00	0.00	0.00	150.00	100.00%
1000-0095-0000-2230-57340-049 EQUIPMENT TECHNOLOGY JHB	150.00	0.00	0.00	150.00	100.00%
1000-0095-0000-2230-57340-069 EQUIPMENT TECHNOLOGY BCS	150.00	0.00	0.00	150.00	100.00%
1000-0095-0000-2230-57340-109 EQUIPMENT TECHNOLOGY CPS	150.00	0.00	0.00	150.00	100.00%
1000-0095-0000-2230-57340-149 EQUIPMENT TECHNOLOGY WES	150.00	0.00	0.00	150.00	100.00%
1000-0095-0000-2230-57340-259 EQUIPMENT TECHNOLOGY CMS	150.00	0.00	0.00	150.00	100.00%
1000-0095-0000-2230-57340-289 EQUIPMENT TECHNOLOGY MMS	150.00	0.00	0.00	150.00	100.00%
1000-0095-0000-2230-57340-319 EQUIPMENT TECHNOLOGY MHS	150.00	0.00	0.00	150.00	100.00%
1000-0095-0000-2230-58100-289 DUES & FESS TECHNOLOGY MMS	250.00	0.00	0.00	250.00	100.00%
1000-0095-0000-2230-58100-319 DUES & FESS TECHNOLOGY MHS	15.00	0.00	0.00	15.00	100.00%
TOTAL 2230 INSTRUCTIONAL TECHNOLOGY	\$974,984.01	\$0.00	\$0.00	\$974,984.01	100.00%
2410 OFFICE OF THE PRINCIPAL					
1000-0095-0000-2410-54330-029 SOFTWARE REPAIRS & MAINT AT	2,317.00	0.00	0.00	2,317.00	100.00%
1000-0095-0000-2410-54330-049 SOFTWARE REPAIRS & MAINT JHB	2,897.00	0.00	0.00	2,897.00	100.00%
1000-0095-0000-2410-54330-069 SOFTWARE REPAIRS & MAINT BCS	3,186.00	0.00	0.00	3,186.00	100.00%
1000-0095-0000-2410-54330-109 SOFTWARE REPAIRS & MAINT CPS	2,317.00	0.00	0.00	2,317.00	100.00%

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1000-0095-0000-2410-54330-149 SOFTWARE REPAIRS & MAINT WE	2,317.00	0.00	0.00	2,317.00	100.00%
1000-0095-0000-2410-54330-259 SOFTWARE REPAIRS & MAINT CM	1,750.00	0.00	0.00	1,750.00	100.00%
1000-0095-0000-2410-54330-289 SOFTWARE REPAIRS & MAINT MM	5,503.00	0.00	0.00	5,503.00	100.00%
1000-0095-0000-2410-54330-319 SOFTWARE REPAIRS & MAINT MH	8,399.00	0.00	0.00	8,399.00	100.00%
TOTAL 2410 OFFICE OF THE PRINCIPAL	\$28,686.00	\$0.00	\$0.00	\$28,686.00	100.00%
1000 INSTRUCTION					
1000-0096-4100-1000-51010-289 SALARY TEACHER ESL MMS	58,300.00	0.00	0.00	58,300.00	100.00%
1000-0096-4100-1000-51010-319 SALARY TEACHER ESL MHS	18,765.00	0.00	0.00	18,765.00	100.00%
1000-0096-4100-1000-52110-289 HEALTH INSURANCE TEACHER ES	17,444.16	0.00	0.00	17,444.16	100.00%
1000-0096-4100-1000-52111-289 DENTAL INSURANCE TEACHER ES	479.88	0.00	0.00	479.88	100.00%
1000-0096-4100-1000-52210-289 FICA/MEDI TEACHER MMS	845.35	0.00	0.00	845.35	100.00%
1000-0096-4100-1000-52210-319 FICA/MEDI TEACHER MHS	272.09	0.00	0.00	272.09	100.00%
1000-0096-4100-1000-52310-289 MAINEPERS TEACHER MMS	2,425.28	0.00	0.00	2,425.28	100.00%
1000-0096-4100-1000-52310-319 MAINEPERS TEACHER MHS	780.52	0.00	0.00	780.52	100.00%
1000-0096-4100-1000-52710-289 WORKERS COMP TEACHER MMS	250.69	0.00	0.00	250.69	100.00%
1000-0096-4100-1000-54300-289 REPAIRS & MAINTENANCE ESL MM	500.00	0.00	0.00	500.00	100.00%
1000-0096-4100-1000-55800-289 TRAVEL INTERSCHOOL ESL MMS	750.00	0.00	0.00	750.00	100.00%
1000-0096-4100-1000-55810-289 TRAVEL CONFERENCES ESL MMS	50.00	0.00	0.00	50.00	100.00%
1000-0096-4100-1000-56100-289 SUPPLIES ESL MMS	225.00	0.00	0.00	225.00	100.00%
TOTAL 1000 INSTRUCTION	\$101,087.97	\$0.00	\$0.00	\$101,087.97	100.00%
2619 CARE OF BUILDINGS					
1000-0099-0000-2619-54210-909 TRASH REMOVAL	1,600.00	0.00	0.00	1,600.00	100.00%
1000-0099-0000-2619-54303-909 FIRE SYSTEM REPAIRS & MAINTENA	3,300.00	0.00	0.00	3,300.00	100.00%
1000-0099-0000-2619-54305-909 BOILER REPAIRS & MAINTENANC	500.00	0.00	0.00	500.00	100.00%
TOTAL 2619 CARE OF BUILDINGS	\$5,400.00	\$0.00	\$0.00	\$5,400.00	100.00%
2620 MAINTENANCE					
1000-0099-0000-2620-51180-909 WAGES MAINTENANCE	348,289.60	0.00	0.00	348,289.60	100.00%

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1000-0099-0000-2620-51181-909 WAGES MAINTENANCE SECRETAR	57,948.80	0.00	0.00	57,948.80	100.00%
1000-0099-0000-2620-51182-909 WAGES PLOWING	7,000.00	0.00	0.00	7,000.00	100.00%
1000-0099-0000-2620-51225-909 WAGES SUB MAINTENANCE	4,500.00	0.00	0.00	4,500.00	100.00%
1000-0099-0000-2620-52180-909 HEALTH INSURANCE MAINTENANC	96,467.93	0.00	0.00	96,467.93	100.00%
1000-0099-0000-2620-52181-909 HEALTH INSURANCE SECRETARY M	5,061.84	0.00	0.00	5,061.84	100.00%
1000-0099-0000-2620-52280-909 FICA/MEDI MAINTENANCE	27,978.62	0.00	0.00	27,978.62	100.00%
1000-0099-0000-2620-52281-909 FICA/MEDI SECRETARY MAINTENANC	4,433.09	0.00	0.00	4,433.09	100.00%
1000-0099-0000-2620-52680-959 UNEMPLOYMENT MAINTENANCE	1,925.00	0.00	0.00	1,925.00	100.00%
1000-0099-0000-2620-52780-909 WORKERS COMP MAINTENANCE	13,235.02	0.00	0.00	13,235.02	100.00%
1000-0099-0000-2620-52781-909 WORKERS COMP SECRETARY MAI	249.18	0.00	0.00	249.18	100.00%
1000-0099-0000-2620-53300-909 STAFF DEVELOPMENT MAINTENANC	100.00	0.00	0.00	100.00	100.00%
1000-0099-0000-2620-54110-909 WATER	1,560.00	0.00	0.00	1,560.00	100.00%
1000-0099-0000-2620-54111-909 SEWER	1,300.00	0.00	0.00	1,300.00	100.00%
1000-0099-0000-2620-54301-909 SECURITY ALARM	150.00	0.00	0.00	150.00	100.00%
1000-0099-0000-2620-54302-909 ROOF REPAIRS & MAINTENANCE	400.00	0.00	0.00	400.00	100.00%
1000-0099-0000-2620-54306-909 ELEVATOR REPAIRS & MAINTENANC	900.00	0.00	0.00	900.00	100.00%
1000-0099-0000-2620-54390-909 REPAIRS & MAINTENANCE	89.00	0.00	0.00	89.00	100.00%
1000-0099-0000-2620-54449-909 MAINTENANCE LEASE	100,119.30	0.00	0.00	100,119.30	100.00%
1000-0099-0000-2620-55320-909 TELEPHONE	2,436.00	0.00	0.00	2,436.00	100.00%
1000-0099-0000-2620-55800-909 TRAVEL INTERSCHOOL	300.00	0.00	0.00	300.00	100.00%
1000-0099-0000-2620-56000-909 SUPPLIES MAINTENANCE	5,000.00	0.00	0.00	5,000.00	100.00%
1000-0099-0000-2620-56001-909 SUPPLIES MAINTENANCE	100.00	0.00	0.00	100.00	100.00%
1000-0099-0000-2620-56220-909 ELECTRICITY	13,500.00	0.00	0.00	13,500.00	100.00%
1000-0099-0000-2620-56240-909 HEATING OIL	17,000.00	0.00	0.00	17,000.00	100.00%
1000-0099-0000-2620-56500-909 SUPPLIES TECHNOLOGY	50.00	0.00	0.00	50.00	100.00%
1000-0099-0000-2620-58100-909 DUES & FEES	870.00	0.00	0.00	870.00	100.00%
TOTAL 2620 MAINTENANCE	\$710,963.38	\$0.00	\$0.00	\$710,963.38	100.00%
2630 GROUNDS					
1000-0099-0000-2630-51180-909 WAGES GROUNDS	45,510.40	0.00	0.00	45,510.40	100.00%

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1000-0099-0000-2630-51225-909 WAGES SUB GROUNDS	13,500.00	0.00	0.00	13,500.00	100.00%
1000-0099-0000-2630-52180-909 HEALTH INSURANCE GROUNDS	10,375.44	0.00	0.00	10,375.44	100.00%
1000-0099-0000-2630-52181-909 DENTAL INSURANCE GROUNDS	971.16	0.00	0.00	971.16	100.00%
1000-0099-0000-2630-52280-909 FICA/MEDI GROUNDS	3,481.54	0.00	0.00	3,481.54	100.00%
1000-0099-0000-2630-52780-909 WORKERS COMP GROUNDS	1,729.40	0.00	0.00	1,729.40	100.00%
1000-0099-0000-2630-53400-909 PROFESSIONAL SERVICES GROUND	30,000.00	0.00	0.00	30,000.00	100.00%
1000-0099-0000-2630-54420-909 RENTAL OF EQUIPMENT GROUND	1,000.00	0.00	0.00	1,000.00	100.00%
1000-0099-0000-2630-56000-909 SUPPLIES GROUNDS	22,500.00	0.00	0.00	22,500.00	100.00%
1000-0099-0000-2630-56001-909 SUPPLIES PARTS GROUNDS	4,500.00	0.00	0.00	4,500.00	100.00%
1000-0099-0000-2630-57300-909 EQUIPMENT GROUNDS	2,000.00	0.00	0.00	2,000.00	100.00%
TOTAL 2630 GROUNDS	\$135,567.94	\$0.00	\$0.00	\$135,567.94	100.00%
2690 CAPITAL RENEWAL/RENOV					
1000-0099-0000-2690-54500-909 PROFESSIONAL SERVICES	12,500.00	0.00	0.00	12,500.00	100.00%
TOTAL 2690 CAPITAL RENEWAL/RENOV	\$12,500.00	\$0.00	\$0.00	\$12,500.00	100.00%
GRAND TOTAL	\$41,052,818.99	\$0.00	\$0.00	\$41,052,818.99	100.00%